



Virginia Commonwealth University

Tuition and Fees
and
University Budget Plan
2008-09

Approved
VCU Board of Visitors

May 16, 2008

**Virginia Commonwealth University
Tuition and Fees
and
University Budget Plan
2008-09**

Table of Contents

TAB I	Overview of the 2008-09 University Budget Plan Total Sources and Uses Budget Summary Enrollment Trends and Projections Budget Actions of the 2008 General Assembly 2008-09 Sources and Uses Summary by Program Key Highlights of the Budget
TAB II	Detail of the 2008-09 University Budget Plan Educational and General Programs Sponsored Programs Facilities and Administrative Cost Recoveries Auxiliary Enterprise Programs University Funds Student Financial Assistance Glossary of Financial Aid Terms Hospital Services University Staffing
TAB III	2008-09 Tuition and Fees
TAB IV	Glossary of Budget Terms

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

Highlights

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
Sources			
State General Fund	\$ 218,130	\$ 221,630	1.6%
Nongeneral Funds			
Student Tuition and Fees	\$ 269,973	\$ 295,562	9.5%
Grants and Contracts	169,604	180,870	6.6%
Sales and Services	86,198	87,800	1.9%
Other Sources	33,895	30,493	-10.0%
Total Nongeneral Funds	<u>\$ 559,670</u>	<u>\$ 594,725</u>	6.3%
Total Sources	<u>\$ 777,800</u>	<u>\$ 816,355</u>	5.0%
Uses			
Instruction	\$ 286,086	\$ 297,484	4.0%
Research and Public Service	136,034	140,612	3.4%
Academic, Student and			
Institutional Support	139,532	151,523	8.6%
Operation and Maintenance of Plant	49,336	50,871	3.1%
Scholarships and Fellowships	42,431	46,490	9.6%
Auxiliary Enterprises	96,264	95,063	-1.2%
Hospital Services	15,894	20,136	26.7%
Reserves and Contingencies	6,439	6,439	0.0%
Total Uses	<u>\$ 772,016</u>	<u>\$ 808,618</u>	4.7%
Budget Balance	<u><u>\$ 5,784</u></u>	<u><u>\$ 7,737</u></u>	

Virginia Commonwealth University 2008-09 University Budget Plan

Summary

Overview

Virginia Commonwealth University's operating budget for 2008-09 has been prepared against a backdrop of weak state revenues produced by the severe decline in the housing sector and instability in the mortgage and financial markets. A state budget shortfall in 2007-08 led to a \$9.7 million reduction in state support for VCU, and that reduction has been continued into 2008-09. State funding guidelines show that VCU is currently \$58.5 million below a level comparable nationally to a doctoral institution of VCU's size and discipline mix. In 2007-08, the state provided \$7,320 per full-time equivalent student (FTES) for VCU's E&G programs – about \$210 per FTES less than the \$7,529 per FTES funded through tuition and fees. In 2008-09, state funding for core instructional activities will again fall below funding provided through tuition and fees.

The funding environment and economic outlook have made budget preparation unusually difficult. Although modest increases in state funding were provided in the Appropriation Act, VCU faces significant unavoidable cost increases in 2008-09. Operations and maintenance costs for three new or newly renovated buildings coming on line, increases in fuel and utility costs, inflation in the cost of library materials, and increases in lease costs, maintenance contracts, housekeeping, property and liability insurance, and other areas will exceed by a considerable margin the additional state funding provided. As a result, the balance of these costs, as well as any costs associated with strengthening the academic program or making operational improvements, must come from tuition and fees.

The budget includes an increase of 9.4 percent in the tuition and fees charged to in-state undergraduates (includes tuition, University, health, student activity, and technology fees). At this level, VCU in 2008-09 will continue to charge Virginia undergraduates the lowest tuition and fees among Virginia doctoral institutions – a position it has held since at least 1996-97.

The budget includes a 5.3 percent increase for non-resident undergraduates, a 6.4 percent increase for resident masters students, and a 2.6 percent increase for non-resident masters students. Tuition for resident and non-resident doctoral students is increasing by 1.6 percent and 0.8 percent, respectively. A significant portion of the revenue generated from tuition increases is set aside for need-based financial aid. The table on the next page summarizes total charges for each student group.

The core elements of the budget mirror the priorities established in VCU's strategic plan. The budget places primary focus on strengthening faculty, through adding positions to serve enrollment growth in doctoral programs and other areas, and addressing faculty composition. Additional emphasis has been placed on strengthening library collections that are central to doctoral programs, and increasing support for doctoral students. The budget also continues implementation of the plan for a School of Public Health at VCU.

The budget also provides additional support for student services and counseling, efforts to strengthen support for faculty research, improvements in IT security, campus security, and several other areas.

□ Table A on page I-1 summarizes projected University sources and uses for 2008-09.

- Projected sources total \$816.4 million – an increase of 5.0% over the current budget.
- Budgeted uses total \$808.6 million – 4.7% over the current budget.
- ☐ The 2008-09 budget plan projects a budget balance of \$7.7 million – primarily attributable to auxiliary enterprises. Fund balances in auxiliary enterprises will be used to replenish reserves and set aside funds for planned projects involving student recreational facilities, dining facilities, and a parking deck associated with the Monroe Park Campus Addition.
- ☐ The 2008-09 budget plan is also based on the 2008-09 tuition and fee rates presented in Tab III. Tuition and mandatory fees for Virginia undergraduates will remain the lowest among Virginia’s doctoral institutions. The following is a summary of tuition and fee charges for 2008-09:

Full-Time Undergraduates - Private Housing*

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>
Resident	\$6,196	\$6,779	9.4%
Nonresident	\$18,740	\$19,724	5.3%

Full-Time Undergraduates - University Housing*

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>
Resident	\$13,763	\$14,693	6.8%
Nonresident	\$26,307	\$27,638	5.1%

Full-Time Graduates - Masters

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>
Resident	\$8,904	\$9,478	6.4%
Nonresident	\$17,752	\$18,211	2.6%

Full-Time Graduates - Doctoral

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>
Resident	\$8,904	\$9,045	1.6%
Nonresident	\$17,752	\$17,893	0.8%

** Includes tuition, University Fee, Health Fee, Student Activity Fee, Technology Fee and the Capital Outlay Fee (nonresidents). The totals under University Housing also include a meal plan.*

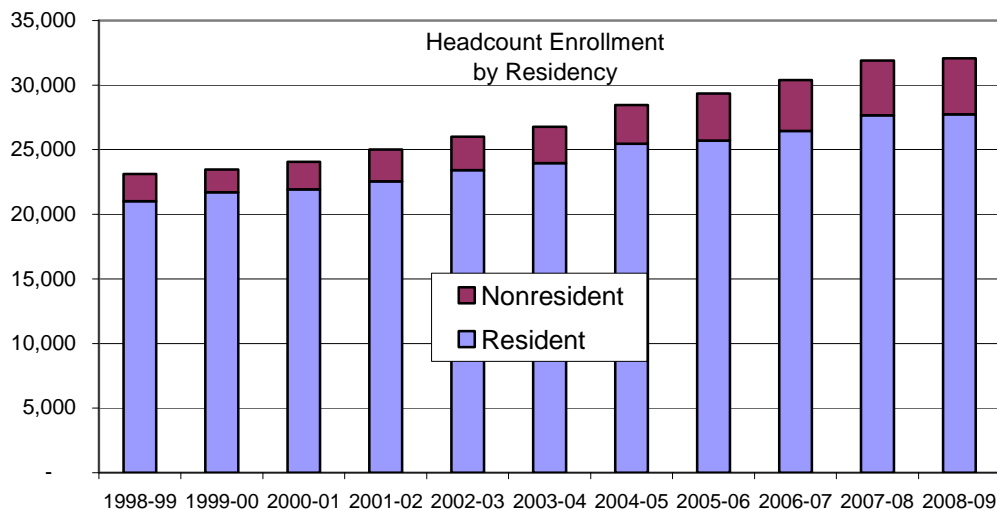
Enrollment

- ☐ The 2008-09 budget plan is based on total projected headcount enrollment of 32,077 for Fall 2008 – an increase of 170 above the current year (67 additional resident students and 103 additional nonresident students).
- ✓ Fall 2008 projected headcount enrollment includes 27,729 (86%) resident students and 4,348 (14%) nonresident students.
- ✓ The Fall 2008 headcount enrollment projections reflect a freshman class of 3,756, comprised of 3,283 resident students and 473 nonresidents.

- ✓ A comparison of actual and projected enrollment for Fall 2007 and Fall 2008 is presented below:

Headcount	Actual Fall 2007			Projected Fall 2008			Change Fall 2007 to 2008		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
On-Campus									
Undergraduate	18,385	1,773	20,158	18,643	1,851	20,494	258	78	336
Special Undergraduate	903	260	1,163	853	260	1,113	(50)	-	(50)
Graduate - Master's and Certificate	2,631	756	3,387	2,716	778	3,494	85	22	107
Graduate - Doctoral	831	507	1,338	848	518	1,366	17	11	28
Special Graduate	594	95	689	594	95	689	-	-	-
First Professional	1,068	527	1,595	1,076	545	1,621	8	18	26
Total On-Campus	24,412	3,918	28,330	24,730	4,047	28,777	318	129	447
Off-Campus	3,250	327	3,577	2,999	301	3,300	(251)	(26)	(277)
Total Headcount	27,662	4,245	31,907	27,729	4,348	32,077	67	103	170
Annual FTE	22,658	4,130	26,788	22,858	4,250	27,108	200	120	320
First-Time Freshmen	3,454	428	3,882	3,283	473	3,756	(171)	45	(126)
Transfer Students	1,580	150	1,730	1,582	148	1,730	2	(2)	-

In the ten-year period between Fall 1998 and Fall 2008, headcount enrollment will have increased 39% -- from 23,125 to 32,077 (+8,952 students).



2008 General Assembly

- The University's 2008-09 spending plan reflects the state budget adopted by the 2008 General Assembly. Key actions taken by the General Assembly affecting the University's budget include:
 - ✓ A modest salary increase of 2.0% on average for faculty and a 2.0% increase for classified staff, effective November 25, 2008.
 - ✓ An additional \$2.4 million in general fund support for base adequacy. Planned uses of these funds, along with the related tuition and fee revenue and other University revenues, are detailed behind Tab II.

- ✓ Continued funding of \$1.0 million in general fund support for cancer research through a state research initiative, but a reduction in state funding from \$3.1 million to \$1.162 million for research in bioengineering and regenerative medicine.
 - ✓ Additional general fund support of \$1.5 million for undergraduate student financial assistance, bringing total general fund support for the state's student financial assistance program to \$18.4 million in 2008-09.
 - ✓ Continues funding for the Higher Education Trust Fund; for VCU, provides for \$8.1 million of equipment spending in 2008-09.
 - ✓ Establishment of the Higher Education Tuition Moderation Fund. A pool of \$17.5 million is to be allocated to those institutions that limit the increase of tuition for in-state undergraduates to no more than 3% or 4%, if additional 1% is used for financial aid. VCU's share of the Tuition Incentive Fund is \$1.33 million. VCU is not participating in the Tuition Moderation Fund in 2008-09.
- The actions of the 2008 session of the General Assembly reflect a modest increase in state funding per FTE Student (FTES) for Virginia Commonwealth University. Estimated state funding will increase from \$7,320 in 2007-08 to \$7,385 in 2008-09. A graph of the University's E&G funding per full-time equivalent (FTE) student from 1996-97 to 2008-09 is presented below. It depicts the shifting in cost from the state to students which has occurred between 2000-01 and the present, and which is projected to continue into 2008-09.

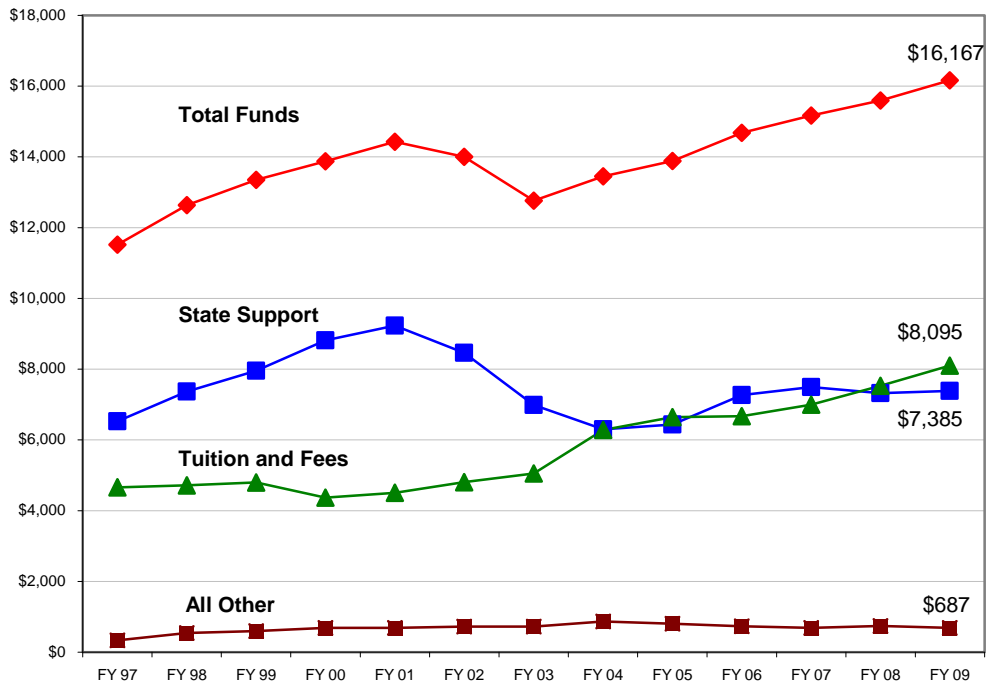


Table B
Virginia Commonwealth University
2008-09 University Budget Plan
Sources and Uses Summary
(in thousands)

	Educational & General Programs	Sponsored Programs			University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2007-08 Budget	
		Direct Costs	Facilities & Admin. Costs	Auxiliary Enterprises					Amount	Percent
FY 2008-09 Sources										
State General Fund	\$ 200,193	\$ 2,609	\$ -	\$ -	\$ -	\$ 18,828	\$ -	\$ 221,630	\$ 3,500	1.6%
Nongeneral Funds										
Student Tuition and Fees	\$ 219,455	\$ -	\$ -	\$ 76,107	\$ -	\$ -	\$ -	\$ 295,562	\$ 25,589	9.5%
Grants and Contracts	8,222	136,360	20,779	-	-	15,509	-	180,870	11,266	6.6%
Gifts	-	-	-	-	1,020	-	-	1,020	20	2.0%
Endowment and Investment Earnings	-	-	-	489	22,400	-	-	22,889	320	1.4%
Sales and Services	40,693	-	-	24,771	-	-	22,336	87,800	1,602	1.9%
Transfers	-	-	-	-	3,000	-	-	3,000	-	0.0%
Other Sources	-	-	-	3,584	-	-	-	3,584	(3,742)	-51.1%
Total Nongeneral Funds	\$ 268,370	\$ 136,360	\$ 20,779	\$ 104,951	\$ 26,420	\$ 15,509	\$ 22,336	\$ 594,725	\$ 35,055	6.3%
Total University Sources	\$ 468,563	\$ 138,969	\$ 20,779	\$ 104,951	\$ 26,420	\$ 34,337	\$ 22,336	\$ 816,355	\$ 38,555	5.0%
FY 2008-09 Uses										
Instruction	\$ 262,475	\$ 28,537	\$ -	\$ -	\$ 6,472	\$ -	\$ -	\$ 297,484	\$ 11,398	4.0%
Research	10,150	109,887	9,639	-	5,704	-	-	135,380	5,650	4.4%
Public Service	4,443	545	-	-	244	-	-	5,232	(1,072)	-17.0%
Academic Support	80,203	-	3,295	-	4,140	-	-	87,638	7,721	9.7%
Student Services	12,791	-	-	-	131	-	-	12,922	191	1.5%
Institutional Support	46,421	-	1,929	-	2,613	-	-	50,963	4,079	8.7%
Operation and Maintenance of Plant	43,078	-	4,058	-	1,835	-	1,900	50,871	1,535	3.1%
Scholarships and Fellowships	5,304	-	1,568	-	5,281	34,337	-	46,490	4,059	9.6%
Auxiliary Enterprises	-	-	-	95,063	-	-	-	95,063	(1,201)	-1.2%
Hospital Services	-	-	-	-	-	-	20,136	20,136	4,242	26.7%
Subtotal Uses	\$ 464,865	\$ 138,969	\$ 20,489	\$ 95,063	\$ 26,420	\$ 34,337	\$ 22,036	\$ 802,179	\$ 36,602	4.8%
Reserves and Contingencies	\$ 3,698	\$ -	\$ 290	\$ 2,451	\$ -	\$ -	\$ -	\$ 6,439	\$ -	0.0%
Subtotal Contingencies	\$ 3,698	\$ -	\$ 290	\$ 2,451	\$ -	\$ -	\$ -	\$ 6,439	\$ -	0.0%
Total University Uses	\$ 468,563	\$ 138,969	\$ 20,779	\$ 97,514	\$ 26,420	\$ 34,337	\$ 22,036	\$ 808,618	\$ 36,602	4.7%

Key 2008-09 Budget Plan Highlights

- ❑ **Budget Development Framework:** The 2008-09 University Budget Plan was developed within the overall framework of the University's Strategic Plan, 2008 General Assembly actions, and the tuition and fee rates presented at Tab III.

The 2008-09 budget plan addresses a number of key priorities:

- Strengthened academic programs, particularly in doctoral studies;
- Increased support for doctoral students – tuition and stipends;
- Continued implementation of the School of Public Health;
- Additional funding for need-based student financial aid from E&G resources;
- Enhanced support services for research;
- Strengthened library collections; and,
- Funding for new student facilities, including recreation, dining and parking.

In addition, funding has been provided to address modest salary increases funded in part by the state, and adjusted for changes in mandated faculty and staff fringe benefit costs.

The 2008-09 budget also includes funding to support unavoidable cost increases, such as operation and maintenance costs for new facilities coming on-line, and increases in lease costs and maintenance contracts.

- ❑ **Revenues and Expenditures:** Table B on page I-6 presents the 2008-09 revenue and expenditure budget by major fund source and program classification. Budgeted revenue is derived from two sources – state general fund appropriations and a variety of nongeneral fund revenues.

State general fund appropriations come from state tax revenue appropriated by the General Assembly. General fund appropriations are used primarily to support Educational and General (E&G) programs and Student Financial Assistance.

Nongeneral funds describe revenues raised by VCU from six major sources:

- Student tuition and fees;
- Grants and contracts (expenditures by federal, state, and local agencies' sponsored projects and student aid grants);
- Gifts (private money received from donors);
- Investment and endowment earnings (interest earned on the University's cash investment pool and endowment payouts from the University's affiliated foundations);
- Sales and services (charges made by organizational units for goods and services, such as University housing and food services); and
- Unrestricted gifts from MCV Physicians to support the academic mission of the School of Medicine.

Nongeneral fund revenues support a variety of purposes, including E&G programs, auxiliary enterprises, sponsored research activities, student financial assistance, and other programs.

- ❑ **Grants and Contracts:** Grants and Contracts are revenues from sponsored programs, including research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes and are estimated at \$165.4 million for 2008-09. In addition, the budget includes \$15.5 million in student financial assistance grants for a total of \$180.9 million.

- ❑ **Auxiliary Enterprises:** Auxiliary Enterprises provide a variety of goods and services to students, faculty, and staff, including residential and food services, student health programs, parking and transportation, student recreational programs, student centers, bookstores, and intercollegiate athletics. Auxiliary programs receive no state taxpayer support and are funded through user fees, sales, and mandatory student fees. For 2008-09, sources supporting auxiliary programs total about \$104.9 million. The allocation of sources supporting the auxiliary enterprises budget by program area is shown below:

<i>(in thousands)</i>	Total Revenue	Percent of Total
Residential Services	\$ 22,280	21%
Dining Services	17,069	16%
Parking and Transportation	16,163	15%
Intercollegiate Athletics	12,510	12%
Recreational Sports	7,499	7%
Student Commons and Activities	5,886	6%
Student Health	5,384	5%
Telecommunications	4,980	5%
Siegel Center and Other Facilities	4,408	4%
Contingency	2,451	2%
Steam Plant	1,852	2%
Student Development Programs	1,811	2%
Retail Services and Other Shops	1,248	1%
Other	921	1%
Interest Earnings	489	n/a
Total	\$ 104,951	100%

* Includes use of fund balances.

Auxiliary Enterprises accumulate reserves in order to maintain facilities, finance renovation and construction costs, and address unanticipated costs. During the fiscal year, auxiliary enterprise programs are projected to use about \$8.4 million in balances and add \$3.6 million to reserves. A full accounting of sources and uses is detailed behind Tab II under Auxiliary Enterprises.

- ❑ **Reserves and Contingencies:** A total of \$6.4 million is budgeted University-wide for reserves and contingencies in 2008-09. The largest contingencies are budgeted at \$3.7 million in E&G programs and \$2.5 million in Auxiliary Enterprises. These reserves provide a pool of funds that may be allocated during the year to address unanticipated cost increases and other one-time funding needs.

- ❑ **Staffing:** State appropriated full-time equivalent (FTE) staffing includes instructional faculty, administrative and professional faculty, classified staff, adjunct/part-time faculty, and graduate teaching assistants. State appropriated staffing applies to all fund sources (general funds and nongeneral funds) for which the expenditure of funds is contingent upon state spending authority. As a result of an amendment adopted by the 2003 General Assembly, E&G state appropriated staffing levels are now used for reference and may fluctuate depending upon workload and funding availability. For 2008-09, the University's internal authorized full-time equivalent (FTE) staffing level is 5,425.30.
- ❑ A summary of all funding changes, including new initiatives funded through the University's key discretionary budgets, is presented in Table C.
- ❑ A more detailed discussion of the 2008-09 budget by fund group (Educational and General Programs, Sponsored Programs, Facilities and Administrative Cost Recoveries, Auxiliary Enterprises, University Funds, Student Financial Assistance, and Hospital Services) is included at Tab II.

Table C
Virginia Commonwealth University
2008-09 Budget Plan - All Programs
Funding Allocations
(in thousands)

	2008-09
<i>Educational and General Programs</i>	
Provost	
Doctoral Assistantships - Tuition and Stipend Support	\$ 1,050
VCU Libraries - Collections to Support PhD Growth	590
Student Services Support	608
Graduate School - Admissions Technology Support	87
Total Provost	\$ 2,335
Academic Affairs	
Faculty Lines to Support Enrollment and PhD Growth	\$ 2,123
Faculty Compensation and Composition	445
Doctoral Faculty Instrumentation and Equipment Pool	500
Support for School of Social Work	405
Summer School Faculty Compensation (Growth)	117
Total Academic Affairs	\$ 3,590
Health Sciences	
School of Public Health - Program Support and Space Costs	\$ 1,343
Faculty Lines to Support PhD Growth	1,309
Pharmacy - Office and Lab Space	300
Financial Accountability Support	151
Total Health Sciences	\$ 3,103
Finance and Administration	
Technology Services - Expanded IT Security Staff, Secure in Network Operations, and Project Management Capacity	\$ 546
Technology Services - Competitive Compensation	510
Grants and Contracts - Competitive Accounting Salaries	225
Campus Police - Security for Snead Hall and East Hall	219
Business Services - Cashiering	49
Total Finance and Administration	\$ 1,549
Research	
VCUeRA Implementation of New InfoEd Modules	\$ 521
Core Lab Support	400
Compliance and Operational Support	385
Total Research	\$ 1,306
University Relations - Staffing and Operational Support	\$ 108
Advancement - Administrative Support and Software Costs	\$ 303
Governmental Relations - Operating Support	\$ 12
Major Funding Allocations based on Tuition Revenues Generated by Schools	\$ 3,206

Table C
Virginia Commonwealth University
2008-09 Budget Plan - All Programs
Funding Allocations
(in thousands)

	2008-09
Other Cost Increases	
O&M for New Facilities	\$ 2,159
Utilities	1,285
Maintenance Contract Increases	459
Need-based Undergraduate Financial Aid (from Tuition Increase)	750
Inflation in Library Materials	460
Support for Counseling Services	250
Annualization of FY 2008 Salary Increases	5,288
Funding of 2% Salary Increase for Faculty and Classified Staff	3,498
Savings from Changes in State-Mandated Fringe Benefits	(2,530)
All Other	1,471
Elimination of One-Time Adjustments for 2007-08	(5,334)
<i>Total Educational and General Programs</i>	\$ 23,268
<i>Sponsored Programs</i>	
Growth in Direct Costs for Grants and Contracts	\$ 6,840
Facilities and Administrative Cost Recoveries	
VCUNet Infrastructure Costs	178
All Other Changes	101
<i>Total Sponsored Programs</i>	\$ 7,119
<i>Auxiliary Enterprises</i>	
Compensation and New Positions	\$ 1,295
Repair and Replacement Projects	7,639
Operating Cost Increases	(737)
Athletic Grants	329
Women's Sports	110
Dining Contract Program Costs	1,300
Debt Service	3,130
2007-08 One-time Expenses and Allocations	(14,618)
<i>Total Auxiliary Enterprises</i>	\$ (1,552)
<i>University Funds</i>	\$ 340
<i>Student Financial Assistance</i>	
Federal Grants and Scholarships	\$ 2,193
College Work Study	(300)
State Need-based Financial Assistance	1,522
Other	(230)
<i>Total Student Financial Assistance</i>	\$ 3,185
<i>Hospital Services</i>	
Changes in Services (Primarily Steam Plant)	4,242
<i>Total Hospital Services</i>	\$ 4,242
<i>Total University</i>	\$ 36,602

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

Educational and General Programs

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
Educational and General Programs
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
A. SOURCES			
1. State General Fund	\$ 196,083	\$ 200,193	2.1%
2. Nongeneral Fund			
a. Student Tuition and Fees	\$ 201,676	\$ 219,455	8.8%
b. Grants and Contracts	8,100	8,222	1.5%
c. Sales and Services	39,436	40,693	3.2%
d. Total Nongeneral Fund Sources	<u>\$ 249,212</u>	<u>\$ 268,370</u>	7.7%
Total Sources	<u><u>\$ 445,295</u></u>	<u><u>\$ 468,563</u></u>	5.2%
B. USES			
1. Instruction	\$ 248,372	\$ 262,475	5.7%
2. Research	10,150	10,150	0.0%
3. Public Service	5,592	4,443	-20.5%
4. Academic Support	74,554	80,203	7.6%
5. Student Services	12,601	12,791	1.5%
6. Institutional Support	43,905	46,421	5.7%
7. Operation and Maintenance of Plant	42,370	43,078	1.7%
8. Scholarships and Fellowships	4,518	5,304	17.4%
9. Contingency	3,233	3,698	14.4%
Total Uses	<u><u>\$ 445,295</u></u>	<u><u>\$ 468,563</u></u>	5.2%

Note: The 2007-08 budget is the March 31, 2008 operating budget.

Virginia Commonwealth University 2008-09 University Budget Plan Educational and General Programs

Overview

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived mainly from state general fund appropriations, student tuition, and instructional fees. The 2008-09 budget reflects the actions of the 2008 General Assembly and tuition and fee rates as presented at Tab III.

Highlights

A summary of E&G sources and uses, which total \$468.6 million, is presented in Table A.

The 2008-09 E&G budget plan was guided largely by the framework of the University's Strategic Plan. Available funding for 2008-09 includes limited state general fund support for base adequacy, a modest salary increase for faculty and staff, and other actions of the 2008 General Assembly. The budget includes the continuation of \$9.7 million in general fund reductions imposed in 2007-08.

The allocation of resources is consistent with the priorities identified in the University's Strategic Plan. The 2008-09 E&G budget represents an increase of \$23.3 million or 5.2% above the 2007-08 budget. Overall, the key priorities addressed in the 2008-09 E&G budget plan include:

- Strengthened academic programs, particularly in doctoral studies;
- Continued implementation of the School of Public Health;
- Support for doctoral assistantships;
- Additional funding for need-based student financial aid from E&G resources;
- Competitive faculty and staff salaries;
- Enhanced research support services; and,
- Strengthened library collections.

In addition, funding has been adjusted to address state-mandated fringe benefit rate changes for faculty and staff. The 2008-09 budget also includes support for unavoidable cost increases, such as operation and maintenance costs for new facilities coming on-line, leases and maintenance contracts.

Changes to the University's general fund support are summarized below:

- Compensation. The budget plan includes an average 2.0% salary increase for full-time teaching and research faculty, adjunct faculty, administrative faculty, and graduate assistants. The budget plan also reflects a 2.0% increase for classified staff. Salary actions for both faculty and staff are effective November 25, 2008. The University's 2008-09 budget plan includes about \$2.9 million in additional general fund support for the cost of the salary increase and state mandated fringe benefit rate changes.

- Base Adequacy and Enrollment Growth. The 2008 Session of the General Assembly added \$2.4 million in general fund support for base adequacy. Coupled with tuition and fee revenue and other University budget and revenue sources, these additional resources will be directed to Strategic Plan priorities, presidential priorities, state mandated cost increases, and unavoidable costs as presented in Table D.
- Dental Satellite Clinic. \$50,000 was provided for planning a Dental Clinic in Southwest Virginia.

Table B presents a summary of 2008-09 changes in state general fund support for the University's core operating programs, as well as for new initiatives and other priorities of the Governor and General Assembly.

Table C presents a summary of changes in projected tuition and fee revenue above the 2007-08 budget, including enrollment growth, tuition rate changes, and other program and fee adjustments.

Table D presents a summary of all 2008-09 initiatives and other new items funded through the E&G budget.

Table B
Virginia Commonwealth University
2008-09 Educational and General Programs Budget Plan
General Fund

	2008-09
1. 2007-08 General Fund Budget	\$196,082,534
2. Elimination of one-time 2007-08 funding	
a. State financial incentives related to restructuring	(\$1,717,177)
b. SCHEV VIVA allocation	(\$25,764)
3. Adjusted Appropriation	\$194,339,593
4. Compensation Adjustments	
a. Annualize 2007-08 faculty and classified salary increases	\$2,601,337
b. 2008-09 faculty and classified salary increase - 2.0%	1,634,314
c. 2008-09 fringe benefit adjustments	(1,316,662)
Subtotal - Compensation Adjustments	\$2,918,989
5. Base Adequacy Funding	\$2,424,167
6. Operation and Maintenance for New Facilities	\$460,628
7. Dental Satellite Clinic - Planning Funds	\$50,000
8. Total of 2008-09 State General Fund	\$200,193,377

Table C
Virginia Commonwealth University
2008-09 Educational and General Programs Budget Plan
Tuition and Fees

	2008-09
1. 2007-08 Tuition and Fees Budget	\$201,676,518
2. Projected 2008-09 Tuition Revenues	
a. 2007-08 expected tuition over budgeted amounts	2,804,600
b. 2008-09 enrollment growth at 2007-08 tuition rates	3,953,180
c. 2008-09 tuition and fee rate increases	
Regular, summer session and all other changes	8,411,426
Dentistry	1,482,978
Medicine	468,454
Pharmacy	658,528
3. 2008-09 Tuition and Fees Budget	\$219,455,684

Note: Tuition and fee revenues are net of approximately \$8.2 million of waivers for graduate students (\$4.9 million) and undergraduate merit scholarships (\$3.3 million) for presidential, provost and deans' scholarships.

Table D
Virginia Commonwealth University
2008-09 Educational and General Programs Budget Plan
Funding Allocations

	2008-09
<i>New Funding Initiatives</i>	
Provost	
Doctoral Assistantships - Tuition and Stipend Support <i>Provides for increased funding for competitive assistantships and tuition support necessary to recruit new, top-notch doctoral students (\$1,000,000 on a continuing basis).</i>	\$ 1,050,000
VCU Libraries - Collections to Support PhD Growth and Unavoidable Cost Increases <i>Provides funding for journal literature, key databases and other library materials to support new doctoral programs.</i>	590,000
Student Services Support <i>Provides funding for staff in counseling services, financial aid, student accounting and disability services, where staffing has not adequately kept up with student enrollment increases. Also provides funding for direct support of students with disabilities and for contract escalations and postage increases for student mailings.</i>	607,814
Graduate School - Admissions Technology Support <i>Provides funding for site licenses and an information technology position to handle the increasing number of applications received by graduate programs.</i>	87,000
Total Provost	\$ 2,334,814
Academic Affairs	
Faculty Lines to Support Enrollment and PhD Growth <i>Provides funding for tenured and tenure-track faculty to support previous undergraduate and new doctoral enrollment growth.</i>	\$ 2,122,937
Support for School of Social Work <i>Provides funding for operating support for the school, including permanent funding for faculty and staff positions previously jointly funded by grant support, which is no longer available.</i>	405,329
Faculty Compensation and Composition <i>Funding will be used to augment existing collateral faculty lines to increase salaries high enough to convert into tenure-track faculty lines and to match competitive offers to tenured faculty in key disciplines.</i>	445,000
Doctoral Faculty Instrumentation and Equipment Pool <i>Rebuilds the existing pool for faculty start-up packages, to provide start-up funds for schools that are adding promising research faculty.</i>	500,000
Summer School Faculty Compensation (Growth) <i>Provides funding to cover the increased instructional costs for summer session. Costs are being driven by higher average salaries and increased course offerings due to enrollment increases.</i>	117,000
Total Academic Affairs	\$ 3,590,266

Table D
Virginia Commonwealth University
2008-09 Educational and General Programs Budget Plan
Funding Allocations

	2008-09
Health Sciences	
School of Public Health <i>Funding of \$1,000,000 is provided to continue implementation of the new School of Public Health as well as \$343,000 (\$686,000 on a continuing basis) for space costs.</i>	\$ 1,343,000
School of Allied Health Professions <i>Provides funding to support doctoral enrollment growth and a financial accountability position.</i>	546,683
School of Dentistry <i>Provides funding to support enrollment growth.</i>	247,200
School of Medicine <i>Provides funding to support doctoral enrollment growth (\$402,125 on a continuing basis).</i>	302,125
School of Nursing <i>Provides funding to support doctoral enrollment growth.</i>	313,851
School of Pharmacy <i>Provides funding for rent in the Biotech Park for office and wet lab space for Medicinal Chemistry and fit up costs.</i>	300,400
Vice President for Health Sciences <i>Provides funding to partially support a financial accountability position in the Office of the Vice President.</i>	50,425
Total Health Sciences	\$ 3,103,684
Finance and Administration	
Business Services - Cashiering <i>Provides funding for a cashier position.</i>	\$ 49,543
Campus Police <i>Provides funding for security costs for Snead Hall and Engineering.</i>	218,835
Technology Services <i>Provides funding for expansion of security, project management, Security and Network Operations Center (SNOC) programs.</i>	545,600
<i>Provides funding to ensure competitive compensation.</i>	510,000
Budget and Controller <i>Provides funding to address accounting salary issues in Grants and Contracts Accounting.</i>	225,000
Total Finance and Administration	\$ 1,548,978

Table D
Virginia Commonwealth University
2008-09 Educational and General Programs Budget Plan
Funding Allocations

	2008-09
Research	
VCUeRA Implementation of New InfoEd Modules <i>Provides funding for staff and software costs related to implementation of new InfoEd Modules (\$254,452 on a continuing basis).</i>	\$ 521,140
Core Lab Support <i>Provides funding for operations needs for core labs.</i>	400,000
Compliance and Operational Support <i>Provides funding for compliance and training for sponsored programs administration, clinical trial and industry funded research, and a health monitoring veterinarian.</i>	385,175
Total Research	\$ 1,306,315
University Relations	
<i>Provide funding for a senior public relations specialist, web-marketing support and one-time funds for digital image asset management system and multi-media equipment (\$72,200 on a continuing basis).</i>	\$ 108,182
Advancement	
<i>Provides funding for administrative support and software licensing costs (\$250,000 on a continuing basis).</i>	\$ 303,000
Governmental Relations	
<i>Provides funding for operating support (\$25,000 on a continuing basis).</i>	\$ 12,500
Major Funding Allocations based on Tuition Revenues Generated by Schools <i>(All tuition return allocations will be based on actual revenues generated.)</i>	
School of Business <i>Estimated tuition revenue from resident undergraduate enrollment growth returned to the School to support its academic programs.</i>	\$ 223,080
School of Engineering <i>Estimated tuition revenue from undergraduate enrollment growth and tuition differential returned to the School to support its academic programs.</i>	594,923
School of Dentistry <i>Estimated tuition revenues to support academic programs and costs related to the Perkinson Building.</i>	1,265,462
School of Medicine <i>Estimated reduction in Medicine funding due to limited tuition rate increases.</i>	(201,972)
School of Pharmacy <i>Estimated tuition revenue from the increased class size used to fund INOVA, as well as changes in the market tuition differential.</i>	356,583

Table D
Virginia Commonwealth University
2008-09 Educational and General Programs Budget Plan
Funding Allocations

	2008-09
School of the Arts <i>Estimated tuition return from summer revenues related to the Cinema Program.</i>	115,307
Nonresident Enrollment Initiative <i>Estimated tuition which will be allocated to the schools with growth in nonresident enrollments.</i>	852,744
Total Tuition	\$ 3,206,127
 Other Cost Increases	
O&M for New Facilities <i>Provides funding for Snead Hall, Engineering, MSBII, Life and Health Sciences, and other facilities.</i>	\$ 2,158,963
Utilities <i>Provides funding for anticipated increases in utility costs as well as a reserve for a potential rate adjustment by Dominion Power.</i>	1,284,960
Maintenance Contract Increases <i>Funding is provided to Technology Services (\$322,000) and Facilities Management (\$132,749) for increases in maintenance contracts.</i>	458,749
Need-based undergraduate financial aid <i>Provides a planned increase in need-based student financial assistance for in-state undergraduates to help offset tuition and fee increases.</i>	750,000
Library inflation <i>Provides additional funding for unavoidable cost increases due to inflation, the lack of competition in journal publishing and subscription prices which are directly linked to enrollment numbers.</i>	460,000
Counseling Funds <i>Provides continuation funding for counseling services, which was funded on a one-time basis in 2007-08.</i>	249,930
Salary and Fringe Benefit Changes <i>Provides funding for a 2% salary increase effective November 2008, as well as funding for continuation of 2007-08 salary increases and fringe benefit changes.</i>	6,255,987
All Other <i>Provides funding for all other University-level cost increases in areas such as rent, transportation, eVa fees, etc.</i>	1,470,341
Elimination of One-Time Adjustments for 2007-08	(5,334,934)
Total	\$ 23,268,339

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

**Sponsored Programs
Facilities and Administrative Cost Recoveries**

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
Sponsored Programs
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
A. SOURCES			
DIRECT COSTS			
1. Federal Grants and Contracts Revenue			
Associated with Direct Costs			
a. Department of Health and Human Services	\$ 51,414	\$ 58,526	13.8%
b. Department of Education	10,130	7,909	-21.9%
c. Other Federal Agencies	12,662	12,654	-0.1%
d. Total Federal Grants and Contracts	<u>\$ 74,206</u>	<u>\$ 79,089</u>	6.6%
2. Other Grants and Contracts Revenue			
Associated with Direct Costs			
a. State Agency Grants and Contracts	\$ 27,857	\$ 26,345	-5.4%
b. State Higher Education Research Initiative	4,100	2,162	-47.3%
c. Private and Local Agency Grants and Contracts	25,325	30,926	22.1%
d. State General Fund Grants and Transfers	641	447	-30.3%
e. Total Other Grants and Contracts	<u>\$ 57,923</u>	<u>\$ 59,880</u>	3.4%
3. Total Sources Associated with Direct Costs	\$ 132,129	\$ 138,969	5.2%
FACILITIES & ADMINISTRATIVE COST RECOVERIES	<u>\$ 28,600</u>	<u>\$ 29,000</u>	1.4%
4. Total Sources	<u><u>\$ 160,729</u></u>	<u><u>\$ 167,969</u></u>	4.5%
B. USES			
1. Instruction	\$ 31,326	\$ 28,537	-8.9%
2. Research	113,950	119,526	4.9%
3. Public Service	472	545	15.6%
4. Academic Support	1,276	3,295	158.2%
5. Student Services	-	-	n/a
6. Institutional Support	400	1,929	382.3%
7. Operation and Maintenance of Plant	3,255	4,058	24.7%
8. Scholarships and Fellowships	1,546	1,568	1.4%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	8,100	8,221	1.5%
10. Contingencies	404	290	-28.2%
11. Total Uses	<u><u>\$ 160,729</u></u>	<u><u>\$ 167,969</u></u>	4.5%

Note: The 2007-08 budget is based on the 2007-08 University Budget Plan.

Virginia Commonwealth University
2008-09 University Budget Plan
Sponsored Programs
Facilities and Administrative Cost Recoveries

Overview

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenue and expenditure for sponsored programs in a given year differ significantly from awards.

Highlights

A summary of projected sources and uses is presented in Table A. The budget plan assumes revenue and expenditure of approximately \$168.0 million in 2008-09. Table A details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table A include \$2,162,500 in 2008-09 state appropriations to the University under the state's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$1,000,000 for cancer research.

Table B summarizes Facilities and Administrative Cost Recoveries sources and uses. For 2008-09, total FACR revenue is estimated at \$29.0 million. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the current recovery rate of 49% for on-campus federal facilities and administrative costs.

Table C lists budgeted FACR uses. FACR revenue is allocated using a combination of: set percentage allocations; fixed commitments such as support for research institutes, graduate scholarships, and fellowships; capital requirements for debt service and facilities maintenance; a contingency fund; and new initiatives. The remaining balance after these allocations is directed to the Research Pool for the Vice President for Research. Based on FACR revenue projections, an allocation to the Research Pool is not anticipated in 2008-09. The 2008-09 FACR budget reflects only minor adjustments to the base.

Highlights of the 2008-09 FACR budget are as follows:

- FACR budget estimates include support for a 2% salary increase for faculty and classified staff positions, at about \$8,900.
- The FACR budget was adjusted for the actual cost of debt service requirements, including an initial partial year cost of debt service for Medical Science Building II. In 2009-10, the full ongoing annual debt service cost for this facility will be about \$1.0 million.

- The budget for the Center for Behavioral and Psychiatric Genetics was adjusted for actual space rental cost in the Biotech Park. Previous years' increases were funded from one-time balances.
- An allocation of \$428,946 is budgeted for the research share of the VCUNet infrastructure upgrade. A total of \$1.3 million will be allocated to this project from the FACR budget over a four-year period ending in 2009-10.
- An increase of \$22,000 is budgeted for graduate scholarships and fellowships to compensate for 2008-09 tuition increases.
- The 2008-09 FACR budget includes continued support for the School of Medicine Research Plan. An estimated \$1.5 million will be returned to the School for projected growth in FACR revenue generated from new researchers in the School of Medicine. Additional FACR allocations may be made to the School consistent with the University's commitment to the Research Plan and actual FACR revenue in 2008-09.
- The University has also committed to returning 100% of growth in FACR revenue generated by the School of Engineering back to the School. For planning purposes, this allocation is estimated at \$100,000 for 2008-09 but will be adjusted during the year based on actual revenue growth above the School's 2005-06 base.

Table B
Virginia Commonwealth University
2008-09 University Budget Plan
Facilities and Administrative Cost Recoveries
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
SOURCES			
A. Total Estimated Revenue	\$ 28,600	\$ 29,000	1.4%
B. Allocation to E&G	<u>(8,100)</u>	<u>(8,221)</u>	1.5%
C. Net Revenue Available	\$ 20,500	\$ 20,779	1.4%
USES			
A. Academic VPs and Schools	\$ 6,210	\$ 6,302	1.5%
B. Support for Research Operations	3,312	3,378	2.0%
C. University Institutes and Centers	2,052	2,198	7.1%
D. Research Park Support	212	214	0.9%
E. Capital Related Activities	3,255	3,107	-4.5%
F. Graduate Scholarships & Fellowships	1,546	1,568	1.4%
G. Special Allocations	2,009	2,193	9.2%
H. School of Medicine Research Plan	1,500	1,529	1.9%
I. Contingencies	<u>404</u>	<u>290</u>	-28.2%
J. Total Uses	<u>\$ 20,500</u>	<u>\$ 20,779</u>	1.4%
BUDGET BALANCE	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	

Table C
Virginia Commonwealth University
2008-09 University Budget Plan
Facilities and Administrative Cost Recoveries (70%)
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
1. Academic VPs / Schools Allocations			
Allocation to Vice Presidents - 18.4%	\$4,968	\$5,042	1.5%
Depreciation Reserve - 4.6%	1,242	1,260	1.4%
Total Academic VPs / Schools Allocations	<u>\$6,210</u>	<u>\$6,302</u>	1.5%
2. Support for Research Operations			
VP Research Operations	\$3,312	\$3,378	2.0%
VP Research Pool	-	-	0.0%
Total Support for Research Operations	<u>\$3,312</u>	<u>\$3,378</u>	2.0%
3. Institutes / Centers			
Behavioral / Psychiatric Genetics	\$579	\$723	24.9%
FACR Earnings to Behavioral / Psychiatric Genetics	45	45	0.0%
Center for Urban Development	150	150	0.0%
Proteomics / Structural Biology	449	449	0.0%
Structural Biology / Drug Discovery	521	523	0.4%
Substance Abuse Treatment	308	308	0.0%
Total Institutes / Centers	<u>\$2,052</u>	<u>\$2,198</u>	7.1%
4. Research Park Support			
Research Park staff salary support	\$47	\$49	4.3%
Reserve for Master Lease	-	-	0.0%
Other lease costs	165	165	0.0%
Total Research Park Support	<u>\$212</u>	<u>\$214</u>	0.9%
5. Capital Related Activities			
Facilities Maintenance Reserve	\$353	\$353	0.0%
Animal Facilities - capital needs	1,000	1,000	0.0%
Life Sciences Building - debt service	386	330	-14.5%
Massey Cancer Center - debt service	120	120	0.0%
Medical Science Building - debt service	563	526	-6.6%
Medical Science Building II - debt service	355	300	-15.5%
Sanger Hall renovations - debt service	392	392	0.0%
Steam Plant - debt service	86	86	0.0%
Total Capital Related Activities	<u>\$3,255</u>	<u>\$3,107</u>	-4.5%
6. Graduate Scholarships and Fellowships	\$1,546	\$1,568	1.4%
7. Special Allocations			
University Libraries	\$100	\$100	0.0%
Honors Undergraduate Research Program	101	101	0.0%
School of Medicine - University budget reimbursement	1,165	1,165	0.0%
VCUNet infrastructure upgrade	251	429	70.9%
School of Engineering FACR growth (estimated)	100	100	0.0%
Compliance Office	193	197	2.1%
Grants and Contracts Accounting	89	91	2.2%
Effort Reporting System	10	10	0.0%
Total Special Allocations	<u>\$2,009</u>	<u>\$2,193</u>	9.2%
8. School of Medicine Research Plan			
Growth from new SOM researchers	\$1,500	\$1,500	0.0%
Growth above E&G 30% base	-	29	n/a
Total School of Medicine Research Plan	<u>\$1,500</u>	<u>\$1,529</u>	1.9%
9. Contingencies			
University Contingency	\$374	\$260	-30.5%
Budget Correction Pool	30	30	0.0%
Total Contingencies	<u>\$404</u>	<u>\$290</u>	-28.2%
10. Grand Total Expenditures	<u><u>\$20,500</u></u>	<u><u>\$20,779</u></u>	1.4%

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

Auxiliary Enterprise Programs

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
A. SOURCES			
1. Sales & Services	\$ 28,718	\$ 24,771	-13.7%
2. University Fee	33,778	36,875	9.2%
3. Room Plan	17,883	20,863	16.7%
4. Board Plan	12,851	14,359	11.7%
5. Health Fee	3,785	4,010	5.9%
6. Other			
a. Use of Balances	7,096	3,584	-49.5%
b. Interest Earnings	489	489	0.0%
7. Total Sources	<u>\$ 104,600</u>	<u>\$ 104,951</u>	0.3%
B. USES			
1. Intercollegiate Athletics	\$ 10,987	\$ 12,510	13.9%
2. Siegel Center & Other Facilities	4,217	3,677	-12.8%
3. Residential Services	18,806	20,463	8.8%
4. Dining Services	18,421	17,069	-7.3%
5. Student Commons and Activities	5,521	5,886	6.6%
6. Recreational Sports	4,225	5,485	29.8%
7. Student Services			
a. Student Health	4,680	5,384	15.0%
b. Student Development Programs	1,785	1,811	1.5%
8. Retail Services and Other Shops	1,441	840	-41.7%
9. Parking & Transportation	15,893	16,163	1.7%
10. Telecommunications	9,051	3,734	-58.7%
11. Steam Plant	373	1,123	201.1%
12. Other	864	918	6.3%
13. Contingencies	2,802	2,451	-12.5%
14. Total Uses	<u>\$ 99,066</u>	<u>\$ 97,514</u>	-1.6%
C. ADDITION TO RESERVES	<u>\$ 5,534</u>	<u>\$ 7,437</u>	n/a

Note: The 2007-08 budget is the March 31, 2008 operating budget.

Virginia Commonwealth University

2008-09 University Budget Plan

Auxiliary Enterprise Programs

Overview

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs or for the maintenance or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves in order to meet unanticipated revenue shortfalls or expenditure needs, maintain facilities, and finance renovations and construction costs.

Highlights

A summary of sources and uses is presented on Table A. The budget for 2008-09 assumes sources of \$104.9 million and uses of approximately \$97.5 million. During the fiscal year, auxiliary enterprise programs are projected to use about \$3.6 million in balances on parking deck maintenance and improvements, student commons space renovations, residence hall furniture and other upgrades, recreational sports equipment, and dining renovations. Auxiliary programs will add \$7.4 million to reserves for projects involving student recreational facilities, dining facilities and other planned improvements.

Table B presents a summary of revenue by source and by specific auxiliary program. At \$36.8 million the University Fee represents the largest category of auxiliary program revenues, followed by room and board fees at \$35.2 million and sales and services at \$24.7 million.

Table C presents a schedule of changes to the 2007-08 auxiliary budgets by program.

Table D presents a schedule of 2008-09 initiatives funded from the University Fee. The University Fee is a mandatory fee that supports a wide variety of student programs and services.

Table B
Virginia Commonwealth University
2008-09 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

Program	Sources						Uses	
	Room and Board	Sales and Services	University Fee	Health Fee	Other	Total Revenue	*Budget (net of Recoveries)	Planned Addition to Reserves
1. Intercollegiate Athletics	\$ -	\$ 2,264	\$ 10,246	\$ -	\$ -	\$ 12,510	\$ 12,510	\$ -
2. Siegel Center and Other Facilities	-	793	3,615	-	-	4,408	3,677	731
3. Residential Services	20,863	-	421	-	996	22,280	20,463	1,817
4. Dining Services	14,359	2,417	-	-	293	17,069	17,069	-
5. Student Commons and Activities	-	162	5,031	-	693	5,886	5,886	-
6. Recreational Sports	-	293	7,206	-	-	7,499	5,485	2,014
7. Student Services								
a. Student Health	-	573	244	4,010	557	5,384	5,384	-
b. Student Development Programs	-	-	1,811	-	-	1,811	1,811	-
8. Retail Services and Other Shops	-	1,248	-	-	-	1,248	840	408
9. Parking and Transportation	-	10,066	5,052	-	1,045	16,163	16,163	-
10. Telecommunications	-	4,980	-	-	-	4,980	3,734	1,246
11. Steam Plant	-	1,852	-	-	-	1,852	1,123	729
12. Other	-	123	798	-	-	921	918	3
13. Contingency	-	-	2,451	-	-	2,451	2,451	-
14. Interest Earnings	-	-	-	-	489	489	-	489
15. Total	<u>\$ 35,222</u>	<u>\$ 24,771</u>	<u>\$ 36,875</u>	<u>\$ 4,010</u>	<u>\$ 4,073</u>	<u>\$ 104,951</u>	<u>\$ 97,514</u>	<u>\$ 7,437</u>

* Includes use of fund balances.

Table C
Virginia Commonwealth University
2008-09 University Budget Plan
Auxiliary Enterprise Programs
Changes From 2007-08 Budget
(in thousands)

	Athletics	Athletic Facilities	Recreational Sports	Housing	Dining	Student Commons	Student Health	Student Programs
FY2007-08 Budget	\$10,987	\$4,217	\$4,225	\$18,806	\$18,421	\$5,521	\$4,680	\$1,785
2007-08 One-time Expenses and Allocations	0	(322)	(878)	(1,783)	(5,097)	(\$714)	(120)	-
Compensation and New Positions	564	11	19	165	5	89	205	26
Repair and Replacement Projects	-	(320)	634	954	1,400	912	584	-
Operating Costs Increases - Utilities, Maintenance, Leases, Equipment, Physical Plant	520	91	50	184	174	78	35	-
Athletic Grants	329	-	-	-	-	-	-	-
Women's Sports	110	-	-	-	-	-	-	-
Dining Contract/ Program Costs	-	-	-	-	1,300	-	-	-
Debt Service	-	-	1,435	2,137	866	-	-	-
Total Budget Change	\$1,523	(\$540)	\$1,260	\$1,657	(\$1,352)	\$365	\$704	\$26
FY2008-09 Budget	\$12,510	\$3,677	\$5,485	\$20,463	\$17,069	\$5,886	\$5,384	\$1,811

TABLE C
Virginia Commonwealth University
2008-09 University Budget Plan
Auxiliary Enterprise Programs
Changes From 2007-08 Budget
(in thousands)

	Parking and Transportation	Retail Services	Steam Plant	Telecomm	Other	Contingencies	Total
FY2007-08 Budget	\$15,893	\$1,441	\$373	\$9,051	\$864	\$2,802	\$99,066
2007-08 One-time Expenses and Allocations	(2,604)	(157)	-	(2,951)	(1)	9	(\$14,618)
Compensation and New Positions	80	25	72	34	-	-	1,295
Repair and Replacement Projects	2,797	-	678	-	-	-	7,639
Operating Costs Increases - Utilities, Maintenance, Leases, Equipment, Physical Plant	543	(469)	-	(1,638)	55	(360)	(737)
Athletic Grants	-	-	-	-	-	-	329
Women's Sports	-	-	-	-	-	-	110
Dining Contract/ Program Costs	-	-	-	-	-	-	1,300
Debt Service	(546)	-	-	(762)	-	-	3,130
Total Budget Change	<u>\$270</u>	<u>(\$601)</u>	<u>\$750</u>	<u>(\$5,317)</u>	<u>\$54</u>	<u>(\$351)</u>	<u>(\$1,552)</u>
FY2008-09 Budget	<u>\$16,163</u>	<u>\$840</u>	<u>\$1,123</u>	<u>\$3,734</u>	<u>\$918</u>	<u>\$2,451</u>	<u>\$97,514</u>

Table D
Virginia Commonwealth University
2008-09 University Budget Plan
Auxiliary Enterprise Programs
Changes in University Fee Supported Activities

A. Intercollegiate Athletics and Athletic Facilities	2008-09
1. Athletics Operating Cost Increases	<u>\$ 471,019</u>
To fund personnel and operating support costs for Athletics, including the final year of a five-year funding plan to raise the compensation of VCU's coaches to the mean salary of coaches employed at comparable athletic programs.	
2. Women's Sports Operating Expenses	109,526
To support equal opportunities and resources for all athletic program participants. The funding will be used for travel, recruiting, and supplies for women's sports. This initiative is intended to reduce the disparity in funding between men's and women's sports programs to acceptable levels as determined by the U.S. Department of Education.	
3. Inflationary Cost Increases	91,115
To fund unavoidable cost increases such as student-athlete accident insurance, game official fees, physical plant charges, utilities, and indirect cost charges for Athletics' operations and Athletic Facilities.	
4. Athletic Grant Rate Increases	149,285
To provide additional funds for athletic grants to cover the cost of tuition increases.	
5. Athletic Grants Expansion	30,250
To fund two additional out-of-state athletic grants. Provides funds to cover costs of tuition, room and board.	
6. Repair and Reserve Fund	175,000
To increase repair and reserve funds for Athletics' facilities.	
7. Diamond Rental	104,310
To fund costs of rent and operation of The Diamond for VCU baseball facility. Costs are expected to increase with loss to RMA of Richmond Braves.	
8. Athletics Summer Scholarships	150,000
Increase summer school scholarships awarded to keep current student-athletes on track for graduation and allow those with expired eligibility to finish undergraduate course work.	

Table D
Virginia Commonwealth University
2008-09 University Budget Plan
Auxiliary Enterprise Programs
Changes in University Fee Supported Activities

B. Student Facilities and Programs	2008-09
1. Student Commons Operations Staff To provide funds for assistant director in facilities and operations to supervise housekeeping and upkeep of Hunton Hall and Student Commons.	55,456
2. Student Commons Program Expansion To fund increased student demand for programs and activities, increased costs for speaker and performance fees, and expansion of operations to include MCV Campus.	77,655
3. Student Recreation Center To fund debt service costs and buy down of debt related to new student recreation center. Expected project cost is \$47 million.	1,000,000
C. Parking and Transportation	
1. Belvidere/ West Grace and Jefferson Parking Decks To build operating and debt service requirements of the Belvidere and West Grace Streets parking deck and complete funding for Jefferson Deck.	399,814
D. Other Programs	
1. VCU Police Escort Service To provide funding for VCU Police's escort service that provides students with safe transportation when needed (increases total funding to \$455,576).	155,576
2. Utilities Reserve Set aside funding for potential Dominion Resources rate increase.	261,306
E. Compensation, Fringe Benefit Rate Changes, Indirect Costs and eVa Fees	371,000
F. Adjust University Fee for Completed Funding Requirements	(503,900)
G. Total	\$ 3,097,412

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

University Funds

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
University Funds
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
A. SOURCES			
1. Gifts	\$ 1,000	\$ 1,020	2.0%
2. Endowment Income and Foundation Support	19,350	20,300	4.9%
3. Investment Income	2,730	2,100	-23.1%
4. Other Transfers	3,000	3,000	0.0%
5. Total Sources	<u>\$ 26,080</u>	<u>\$ 26,420</u>	1.3%
B. USES			
1. Instruction	\$ 6,388	\$ 6,472	1.3%
2. Research	5,630	5,704	1.3%
3. Public Service	240	244	1.7%
4. Academic Support	4,087	4,140	1.3%
5. Student Services	130	131	0.8%
6. Institutional Support	2,579	2,613	1.3%
7. Operation and Maintenance of Plant	1,811	1,835	1.3%
8. Scholarships and Fellowships	5,215	5,281	1.3%
9. Total Uses	<u>\$ 26,080</u>	<u>\$ 26,420</u>	1.3%
C. BUDGET BALANCE	<u>\$ 0</u>	<u>\$ 0</u>	

Note: The 2007-08 budget reflects an annualized estimate of 2007-08 based on year-to-date activity as of March 31, 2008.

Virginia Commonwealth University

2008-09 University Budget Plan

University Funds

Overview

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly.

The University currently has about 2,000 University Funds accounts from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures rather than an allocation of resources available centrally to the University.

Highlights

A summary of revenues and expenditures by program is presented on Table A. The budget plan assumes revenues and expenditures of approximately \$26.4 million in 2008-09.

Key assumptions regarding changes from the 2007-08 budget are as follows:

- Based on current year trends, revenue from *gifts* is expected to increase by \$20,000 from the 2007-08 budget. The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- Additional revenue of \$950,000 from *endowment income and foundation support* is expected in 2008-09, based on current revenue estimates.
- Revenue from *investment income* is expected to decrease from 2007-08 budgeted amounts due to the current declining interest rate environment.
- *Other transfers* are expected to be unchanged from 2007-08 budgeted levels.

This page intentionally left blank.

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

Student Financial Assistance

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
Student Financial Assistance
(in thousands)

DESCRIPTION	2007-08 Budget Plan	2008-09 Estimate	Change Over 2007-08
A. Federal			
1. Grants and Scholarships			
a. Pell Grants	\$ 11,600	\$ 12,977	11.9%
b. Academic Competitiveness Grants and National Science and Mathematics Access Grants	-	950	n/a
c. Supplemental Education Opportunity Grants	562	582	3.6%
d. Other	154	-	n/a
e. Total Grants and Scholarships	<u>\$ 12,316</u>	<u>\$ 14,509</u>	17.8%
2. Federal Work Study	<u>1,300</u>	<u>1,000</u>	-23.1%
3. Total Federal	\$ 13,616	\$ 15,509	13.9%
B. State			
1. Virginia Student Financial Assistance Program			
a. Scholarships	\$ 14,252	\$ 15,779	10.7%
b. Fellowships	2,635	2,635	0.0%
c. Total Virginia Student Financial Assistance Program	<u>\$ 16,887</u>	<u>\$ 18,414</u>	9.0%
2. College Scholarship Assistance Program	<u>419</u>	<u>414</u>	-1.2%
3. Total State	\$ 17,306	\$ 18,828	8.8%
C. Private Scholarships	<u>\$ 230</u>	<u>\$ -</u>	n/a
D. Total Sources and Uses	<u><u>\$ 31,152</u></u>	<u><u>\$ 34,337</u></u>	10.2%

Note: The 2007-08 budget is based on the 2007-08 University Budget Plan.

Virginia Commonwealth University

2008-09 University Budget Plan

Student Financial Assistance

Overview

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

Highlights

A summary of sources and uses is presented in Table A.

Preliminary estimates assume sources and uses of approximately \$34.3 million in 2008-09 through the Student Financial Assistance program budget.

Changes from the 2007-08 budget include:

- Additional state general fund support of \$1.5 million for need-based undergraduate scholarships through the Virginia Student Financial Assistance Program, as recommended in the Governor's 2008-10 biennial budget and approved by the 2008 Session of the General Assembly.
- Phasing in of two new federal grant programs for students, at an estimated total of \$950,000 for 2008-09: Academic Competitiveness Grants and National Science and Mathematics Access Grants to Retain Talent.
- Total federal funding is expected to increase about 13.9% in 2008-09. The Pell Grant Program is expected to increase by about \$1.4 million or 11.9%, bringing the maximum individual Pell Grant award to \$4,731.

In addition to the federal, state, and private student aid programs summarized on Table A, the University will fund about \$36.7 million in need-based aid, scholarships, fellowships, tuition waivers and graduate student wages within other University programs (see Table B).

An estimated \$155.0 million will be available through the Federal Direct Student Loan Program in 2008-09, with an additional estimated \$2.5 million available through the federal Perkins Loan Program. Alternative loan volume is estimated at about \$18.5 million for 2008-09. These amounts are not included in VCU's budget.

Table B
Virginia Commonwealth University
2008-09 University Budget Plan
Student Financial Assistance
Summary of Other Sources of Student Financial Aid
(in thousands)

	<u>2007-08</u>	<u>2008-09</u>	<u>Change Over 2007-08</u>
E&G Programs			
Tuition waivers; scholarships and wages for graduate teaching assistants; merit-based aid; and need-based aid	\$17,087	\$18,917	10.7%
Facilities and Administrative Cost Recoveries			
Funding for 50 graduate fellowships	1,546	1,568	1.4%
Auxiliary Enterprise Programs			
Athletic scholarships	2,839	3,138	10.5%
University Funds			
Scholarships and fellowships	5,215	5,281	1.3%
School/departmental awards	7,256	7,756	6.9%
Total	<u><u>\$33,943</u></u>	<u><u>\$36,660</u></u>	8.0%

Glossary of Student Financial Assistance Terms

Term	Description
<i>Academic Competitiveness Grant</i>	One of two federal grant programs to support qualified students who completed a rigorous high school curriculum and qualify to receive a federal Pell grant. These grants are for students in the first and second year of college.
<i>College Scholarship Assistance Program</i>	This program is both state and federally funded, represents grants to undergraduate students, and does not need to be repaid. Grants are awarded to Virginia resident students who demonstrate financial need and maintain at least half-time enrollment.
<i>Federal Work Study Program</i>	This federal program is offered to students with a high level of financial need who indicate on their Free Application for Federal Student Aid that they are interested in the work study program. This award allows a student to obtain work study employment either on campus, off-campus, or through the America Reads program. Students must maintain at least half time enrollment.
<i>National Science and Mathematics Access to Retain Talent Grant</i>	One of two federal grant programs to support qualified students who completed a rigorous high school curriculum and qualify to receive a federal Pell grant. These grants are for students in the third and fourth year of college who are pursuing studies in the physical or life sciences, computer science, mathematics, technology, or a critical foreign language.
<i>Pell Grant</i>	This is a federally-funded, need-based, undergraduate grant awarded based on federal guidelines for expected family contribution.
<i>Supplemental Education Opportunity Grant</i>	These federal grants are awarded by the University with preference to students who are enrolled at least half time and who are federal Pell Grant recipients.
<i>Virginia Student Financial Assistance Program - Fellowships</i>	This is state-funded graduate student financial assistance to support graduate education and research through graduate education, with the funds appropriated directly to the University. The amount of the award per student is determined by the University, and the funds may be awarded to Virginia resident and non-resident graduate students.
<i>Virginia Student Financial Assistance Program - Scholarships</i>	This is the state's primary need-based financial assistance program for Virginia undergraduate students. The funds are appropriated directly to the University and allocated to students within state guidelines. These grants are offered to Virginia residents demonstrating financial need and enrolled at least half time.

This page intentionally left blank.

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

Hospital Services

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
Hospital Services
(in thousands)

	2007-08 Budget	2008-09 Budget Plan	Change Over 2007-08
A. SOURCES			
Nongeneral Funds			
1. Sales and Services	\$ 15,844	\$ 20,136	27.1%
2. Other Sales and Services - Rental Income	<u>2,200</u>	<u>2,200</u>	0.0%
3. Total Sources	\$ 18,044	\$ 22,336	23.8%
B. USES			
1. Instruction	\$ -	\$ -	-
2. Research	-	-	-
3. Public Service	-	-	-
4. Academic Support	-	-	-
5. Student Services	-	-	-
6. Institutional Support	-	-	-
7. Operation and Maintenance of Plant	1,900	1,900	0.0%
8. Scholarships and Fellowships	-	-	-
9. Hospital Services	<u>15,894</u>	<u>20,136</u>	26.7%
10. Total Uses	\$ <u>17,794</u>	\$ <u>22,036</u>	23.8%
C. BUDGET BALANCE	<u>\$ 250</u>	<u>\$ 300</u>	20.0%
<i>(Transfer to Plant Funds)</i>			

Note: The 2007-08 budget is based on the 2007-08 University Budget Plan.

Virginia Commonwealth University

2008-09 University Budget Plan

Hospital Services

Overview

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting mechanism was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an independent authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

Highlights

A summary of sources and uses, estimated at about \$22 million in 2008-09, is presented in Table A. Growth in service cost for 2008-09 over 2007-08 is primarily related to including an estimated \$3.8 million in Hospital steam purchase from the University's steam plant in the Operations and Services Agreement for 2008-09. Steam was purchased in 2007-08 but not included in the OSA.

Key assumptions related to the 2008-09 Hospital Services budget are detailed below:

- Rental income, estimated at \$2.2 million in 2008-09, is based on a master agreement for space leased to the VCU Health System on a short-term basis by the University. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the Operations and Services Agreement for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- In addition to the CERSA and the OSA, the Hospital Services budget includes about \$500,000 for services provided to other hospitals and clinics.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program but include medical administration, indigent care, supervision of graduate medical education, Stony Point operations, clinical operations, joint operations, and special initiatives. The COSA is estimated at approximately \$50.6 million for 2008-09, plus an additional \$9.4 million estimated reimbursement from the state for providing indigent care.

Table B presents a summary of the CERSA and OSA allocations for 2008-09.

Table B
Virginia Commonwealth University
2008-09 University Budget Plan
Hospital Services

Clinical, Educational, and Research Services Agreement

CERSA Allocations	2008-09
School of Allied Health Professions	\$1,405,535
School of Dentistry	219,498
School of Medicine	1,424,340
School of Nursing	259,901
School of Pharmacy	432,589
Massey Cancer Center	103,664
Vice President for Health Sciences	279,833
Total CERSA	\$4,125,360

Operations and Services Agreement

Service Area	2008-09
Assurance Services	\$886,321
Capital Planning and Facilities Management	1,187,279
Debt Service - Steam Plant	585,371
Eighth Street Parking	461,672
Employee Health Services	536,607
Indirect Costs	280,000
Library Services	273,109
Mail Services	330,234
Parking - E Deck	279,696
Security/Campus Police	2,013,838
Steam Plant Services	3,800,000
Telecommunications	3,920,734
University News Services	423,321
All Other Service Areas	532,925
Total OSA	\$15,511,107

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

University Staffing

Table A
Virginia Commonwealth University
2008-09 University Budget Plan
Staffing Summary

	E & G	Sponsored Programs			Auxiliary Enterprises			Hospital Services	Total Approp/Auth	University Funds	Total University
		Direct	FACR	Total	State	Local	Total				
2007-08											
1. State appropriated staffing	3,400.80	-	-	1,168.74	232.69	150.11	382.80	200.00	5,152.34	n/a	n/a
2. Internal authorized staffing	3,440.64	894.48	120.21	1,014.69	201.13	146.62	347.75	89.58	4,892.66	532.64	5,425.30
2008-09											
3. 2008 Session appropriation actions											
a. Continue 2007-08 state GF reduction	(51.25)	-	-	-	-	-	-	-	(51.25)	-	(51.25)
b. Increase E&G NGF tuition authority	81.00	-	-	-	-	-	-	-	81.00	-	81.00
4. Budget Plan - 2008-09											
a. State appropriated staffing	3,430.55	-	-	1,168.74	232.69	150.11	382.80	200.00	5,182.09	n/a	n/a
b. Internal authorized staffing	3,440.64	894.48	120.21	1,014.69	201.13	146.62	347.75	89.58	4,892.66	532.64	5,425.30

- Notes: (1) Subsections 4-7.01.d.3. and 4. of the State Appropriation Act provide that appropriated position levels for E&G, Sponsored Programs, Auxiliary Enterprises, and Hospital Services are for reference only and may fluctuate depending on work load and funding availability.
- (2) E&G appropriated staffing and internal staffing include faculty wages at 296.50 FTE and graduate teaching assistants at 87.00 FTE.
- (3) Sponsored Programs appropriated staffing includes faculty wages at 60.28 FTE and graduate teaching assistants at 36.72 FTE. This staffing has not been allocated internally between Direct Sponsored and FACR, and it is not included in internal staffing.
- (4) The state does not appropriate staffing for University Funds positions. Internal staffing for University Funds excludes faculty wages FTE and graduate teaching assistant FTE.
- (5) Internal E&G staffing exceeds state appropriated staffing as a result of the University's staffing allocation initiative. This plan gives the University greater flexibility in establishing new positions based on an average University-wide vacancy rate.

Virginia Commonwealth University 2008-09 University Budget Plan

Staffing Summary

Staffing includes state appropriated position levels as well as staffing related to non-appropriated funds. Staffing numbers include salaried positions (Instructional Faculty, Administrative and Professional Faculty, and Classified positions) as well as full-time equivalents (FTE) for part-time/adjunct faculty and graduate teaching assistants. All other wage staffing categories are excluded.

State appropriated staffing applies to all programs for which the expenditure of funds is contingent on State Appropriation Act spending authority. These programs include:

- Educational and General Programs (E&G)
- Sponsored Programs (direct cost and facilities/administrative cost recoveries)
- Auxiliary Enterprise Programs
- Hospital Services

The Appropriation Act provides that each program's appropriated staffing level is for reference and may fluctuate depending on work load and funding availability. The University has flexibility in establishing E&G positions under the Act as long as filled positions do not exceed 105 percent of the appropriated level.

Appropriated and internally authorized staffing for 2007-08 and 2008-09 are summarized in Table A. For E&G, internal authorized staffing exceeds state appropriated staffing as a result of the University's staffing allocation initiative, which created additional flexibility in establishing new positions based on an average vacancy rate. For 2008-09, internal authorized staffing for the University totals 5,425.30 FTE positions.

This page intentionally left blank.

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

2008-09 Tuition and Fees

This page intentionally left blank.

Virginia Commonwealth University 2008-09 Tuition and Fees

Standard Tuition and Fee Rates

- ❑ **Overall tuition and fee changes** are summarized below for selected student groups:

	<u>Resident</u>	<u>Nonresident</u>
Full-Time Undergraduate Students Living in Private Housing	9.4%	5.3%
Full-Time Undergraduate Students Living in University Housing with 200 Block Board Plan and \$300 in Dining Dollars	6.8%	5.1%
Full-time Masters Students	6.4%	2.6%
Full-time Doctoral Students	1.6%	0.8%

- ❑ **Tuition charges** will increase from 2007-08 rates by 9.9% for resident undergraduates, 5.0% for nonresident undergraduates, 6.0% for resident masters students, and 2.0% for nonresident masters students. There is no tuition increase for doctoral students.
- ❑ The number of credit hours for which a student may enroll before a **course overload fee** is charged will continue at 18 credit hours per semester for undergraduate students and 15 credit hours per semester for graduate students. This continues current practice.
- ❑ There is a 58.1% increase for the **Student Technology Fee**, a **mandatory E&G fee** supporting student technology and technology infrastructure needs.
- ❑ There is an 8.0% increase in the **University Fee**, which is a **mandatory non-E&G fee**. A 2.3% increase is included for the **Student Health Fee**.
- ❑ The **Student Activity Fee** on the Monroe Park Campus and the **Student Government Fee** for the MCV Campus will not increase for 2008-09. No increases were requested.
- ❑ A representative room charge for double occupancy in **University housing** will increase by 5.3%. Rates for all housing options are summarized on page III-45.
- ❑ The rate for a 200 block **board plan** with \$300 per semester in “Dining Dollars” will increase by 3.6%. Due to renovation of the Larrick Dining Center, a temporary MCV Campus dining plan has been offered at a reduced rate; it will increase by 4% in 2008-09. Rates for all meal plans are summarized on page III-46.

Proposed Program Specific Tuition and Fees

- Tuition for **medical students** will increase by 1.0%.

First-professional medical students receiving their third and fourth year of undergraduate medical education on the **VCU School of Medicine INOVA Campus** pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. There is no increase in the INOVA Campus Fee for 2008-09.

- Dental student** tuition will increase by 13.0% for resident students and 18.0% for nonresident students. Adjustments to dental student fees are described later in this section.

- Tuition charges for the **first-professional PharmD program** will increase by 3.0% for resident students and 6.0% for nonresident students. For the **Nontraditional PharmD program**, there is no tuition increase in 2008-09 for either resident or nonresident students.

First-professional pharmacy students receiving their third year of education on the **VCU INOVA Campus** pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee is \$430 in 2008-09.

- Several programs are adjusting **tuition and fees**, with incremental revenue returned to the unit, as follows:

- Brandcenter first year tuition will increase by 11.4% and second year tuition will increase by 12.1%. Tuition charges for first year students and second year students do not vary according to residency, although nonresidents pay an additional \$168 for the nonresident student capital outlay fee.
- Fast Track MBA tuition and fees for the 13-course program will increase from \$40,500 to \$42,000 (3.7%). Fast Track Information System Masters Program tuition and fees will increase from \$27,000 to \$30,000.
- Changes in Dental Instrument Rental and Instrument Kit Purchase Fees vary depending on student program and year as presented in the School of Dentistry section.
- A Student Health Fee was added for the English Language Program for non-native English Speakers. The \$90 fee will be charged per semester to help defray the cost of health care for ELP students.

- Virginia public institutions of higher education are required to charge a **Capital Outlay Fee** to nonresident students. The revenue is used to reimburse the Commonwealth for a portion of the debt service on bonds issued under the 21st Century Program and for debt

service on bond issues used to finance equipment purchases through the Higher Education Trust Fund (HEETF). No increase in the fee is required for 2008-09.

- ❑ Specific tuition and fee charges for 2008-09 are presented in the following sections.
- ❑ In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.

TUITION AND FEES INDEX

Typical Charges for Full-Time Students	III-5
Typical Charges for Full-Time Students – Monroe Park Campus	III-8
Typical Charges for Full-Time Students – MCV Campus	III-14
Typical Charges for Part-Time Students	III-26
Typical Charges for Summer Session Full-Time Students	III-36
Typical Part-Time Charges for Summer and Holiday Intersession	III-39
Miscellaneous Fees	III-43
Special Course and Program Fees	III-44
Student Housing Rates	III-45
Board Plan Rates	III-46
Student Parking Rates	III-47
School of the Arts Instructional Support Fees	III-48
School of the Arts Special Course Fees for Non-majors	III-50
Glossary of Student Fees	III-51

Virginia Commonwealth University
Typical Charges
For Full-Time Students
Regular Session

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
Full-Time Undergraduates						
Living In Private Housing						
Monroe Park Campus						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$90.00	\$90.00	0.0%	\$90.00	\$90.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$6,196.00	\$6,779.00	9.4%	\$18,740.00	\$19,724.00	5.3%
MCV Campus						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$6,142.00	\$6,725.00	9.5%	\$18,686.00	\$19,670.00	5.3%
Full-Time Undergraduates						
Living In University Housing						
Monroe Park Campus						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$90.00	\$90.00	0.0%	\$90.00	\$90.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Housing (1)	\$4,497.00	\$4,734.00	5.3%	\$4,497.00	\$4,734.00	5.3%
Board (2)	<u>\$3,070.00</u>	<u>\$3,180.00</u>	3.6%	<u>\$3,070.00</u>	<u>\$3,180.00</u>	3.6%
Total	\$13,763.00	\$14,693.00	6.8%	\$26,307.00	\$27,638.00	5.1%
MCV Campus						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Housing (1)	\$4,343.00	\$4,572.00	5.3%	\$4,343.00	\$4,572.00	5.3%
Board (2)	<u>\$3,070.00</u>	<u>\$3,180.00</u>	3.6%	<u>\$3,070.00</u>	<u>\$3,180.00</u>	3.6%
Total	\$13,555.00	\$14,477.00	6.8%	\$26,099.00	\$27,422.00	5.1%

(1) Representative charge for double occupancy.

(2) Assumes 200 block plan w/ \$300 per semester in "Dining Dollars".

Virginia Commonwealth University
Typical Charges
For Full-Time Students
Regular Session

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Full-Time Undergraduate Students</i>						
Off-Campus Instruction Sites						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Student Activity Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$4,525.00	\$4,992.00	10.3%	\$16,901.00	\$17,769.00	5.1%
<i>Full-Time Graduate Students</i>						
Monroe Park Campus						
<i>Masters</i>						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$8,904.00	\$9,478.00	6.4%	\$17,752.00	\$18,211.00	2.6%
<i>Doctoral</i>						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$8,904.00	\$9,045.00	1.6%	\$17,752.00	\$17,893.00	0.8%
MCV Campus						
<i>Masters</i>						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$8,884.00	\$9,458.00	6.5%	\$17,732.00	\$18,191.00	2.6%

Virginia Commonwealth University
Typical Charges
For Full-Time Students
Regular Session

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
MCV Campus						
<i>Doctoral</i>						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$8,884.00	\$9,025.00	1.6%	\$17,732.00	\$17,873.00	0.8%
Off-Campus Instruction Sites						
<i>Masters</i>						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Student Activity Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$7,267.00	\$7,725.00	6.3%	\$15,947.00	\$16,290.00	2.2%
<i>Doctoral</i>						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Student Government Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$7,267.00	\$7,292.00	0.3%	\$15,947.00	\$15,972.00	2.2%

Virginia Commonwealth University
Typical Charges
For Full-Time Students - Regular Session
Monroe Park Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
College of Humanities & Sciences						
<i>Brandcenter</i>						
<i>First-Year Students</i>						
Tuition	\$17,500.00	\$19,500.00	11.4%	\$17,500.00	\$19,500.00	11.4%
Mandatory Fees	<u>\$1,680.00</u>	<u>\$1,821.00</u>	8.4%	<u>\$1,848.00</u>	<u>\$1,989.00</u>	7.6%
Total	\$19,180.00	\$21,321.00	11.2%	\$19,348.00	\$21,489.00	11.1%
<i>Second-Year Students</i>						
Tuition	\$16,500.00	\$18,500.00	12.1%	\$16,500.00	\$18,500.00	12.1%
Mandatory Fees	<u>\$1,680.00</u>	<u>\$1,821.00</u>	8.4%	<u>\$1,848.00</u>	<u>\$1,989.00</u>	7.6%
Total	\$18,180.00	\$20,321.00	11.8%	\$18,348.00	\$20,489.00	11.7%
<i>School of Mass Communications</i>						
<i>MS in Mass Communications*</i>						
Tuition**	\$26,100.00	\$26,100.00	0.0%	\$26,100.00	\$26,100.00	0.0%
* Does not include the cost of international travel, which is a program requirement.						
** Total tuition only for the 30 credit hour program. Standard fees are charged in addition to tuition based on the semester enrolled.						
<i>L. Douglas Wilder School of Government and Public Affairs</i>						
Public Safety Institute***	\$3,695.00	\$3,934.00	6.5%	\$6,000.00	\$6,201.00	3.4%
*** Includes mandatory fees.						
School of the Arts						
<i>School of the Arts (Undergraduate)</i>						
Mandatory Tuition and Fees						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$90.00	\$90.00	0.0%	\$90.00	\$90.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Arts Majors Fee	<u>\$530.00</u>	<u>\$530.00</u>	0.0%	<u>\$530.00</u>	<u>\$530.00</u>	0.0%
Total	\$6,726.00	\$7,309.00	8.7%	\$19,270.00	\$20,254.00	5.1%
<i>School of the Arts (Masters)</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Arts Majors Fee	<u>\$980.00</u>	<u>\$980.00</u>	0.0%	<u>\$980.00</u>	<u>\$980.00</u>	0.0%
Total	\$9,884.00	\$10,458.00	5.8%	\$18,732.00	\$19,191.00	2.5%

Virginia Commonwealth University
Typical Charges
For Full-Time Students - Regular Session
Monroe Park Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>School of the Arts (Doctoral)</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Arts Majors Fee	<u>\$980.00</u>	<u>\$980.00</u>	0.0%	<u>\$980.00</u>	<u>\$980.00</u>	0.0%
Total	\$9,884.00	\$10,025.00	1.4%	\$18,732.00	\$18,873.00	0.8%
<i>Elective Course Fees</i>						
<i>Undergraduate-Music Majors</i>						
Private Music Lessons						
1 Credit	\$180.00	\$198.00	10.0%	\$180.00	\$198.00	10.0%
2 Credits	\$360.00	\$396.00	10.0%	\$360.00	\$396.00	10.0%
3 Credits	\$360.00	\$396.00	10.0%	\$360.00	\$396.00	10.0%
<i>Undergraduate-All Others</i>						
Private Music Lessons						
1 Credit	\$250.00	\$275.00	10.0%	\$250.00	\$275.00	10.0%
<i>Graduate-Music Majors</i>						
Private Music Lessons						
1 Credit	\$186.00	\$205.00	10.2%	\$186.00	\$205.00	10.2%
2 Credits	\$372.00	\$409.00	9.9%	\$372.00	\$409.00	9.9%
3 Credits	\$372.00	\$409.00	9.9%	\$372.00	\$409.00	9.9%
<i>Graduate-All Others</i>						
Private Music Lessons						
1 Credit	\$250.00	\$275.00	10.0%	\$250.00	\$275.00	10.0%
<i>Qatar Campus</i>						
Tuition*	n/a	n/a	n/a	\$13,987.00	\$17,483.00	25.0%
Mandatory Book Fee	n/a	n/a	n/a	<u>\$666.00</u>	<u>\$697.00</u>	4.7%
Total**	n/a	n/a	n/a	\$14,653.00	\$18,180.00	24.1%

*Tuition for Qatar Ministry of Education students: \$34,966.

*The rates above are for newly-enrolling students. Continuing students pay the tuition rate in effect at the time of their initial enrollment.

** In addition, newly-enrolling students on the Qatar Campus pay a one-time registration fee of \$137.

Virginia Commonwealth University
Typical Charges
For Full-Time Students - Regular Session
Monroe Park Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.

Other Fees for School of the Arts

Student Application Fees for Undergraduates and Graduates	\$55.00	\$50.00	-9.1%	\$55.00	\$50.00	-9.1%
Deposits for Freshmen, Transfer, and Graduate Students	\$300.00	\$300.00	0.0%	\$300.00	\$300.00	0.0%

Note: Students in the School of the Arts may pay additional instructional support fees ranging from \$12 to \$100 per course for many courses. Non-arts majors taking arts courses pay a special course fee ranging from \$5 to \$25 for selected courses in addition to the instructional support fee. See pages III-49 through III-51 for special course and instructional support fees in the School of the Arts.

School of Business

Business (Lower Division)

Mandatory Tuition and Fees

Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$90.00	\$90.00	0.0%	\$90.00	\$90.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$6,196.00	\$6,779.00	9.4%	\$18,740.00	\$19,724.00	5.3%

Business (Upper Division)

Mandatory Tuition and Fees

Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$90.00	\$90.00	0.0%	\$90.00	\$90.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Business Differential*	<u>\$162.00</u>	<u>\$162.00</u>	0.0%	<u>\$162.00</u>	<u>\$162.00</u>	0.0%
Total	\$6,358.00	\$6,941.00	9.2%	\$18,902.00	\$19,886.00	5.2%

****All students enrolled in undergraduate upper division business courses are required to pay a differential of \$9.00 per credit hour. The estimate above assumes that the student is enrolled in three business courses each semester.***

Virginia Commonwealth University
Typical Charges
For Full-Time Students - Regular Session
Monroe Park Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Business (Masters)</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Business Differential*	<u>\$216.00</u>	<u>\$216.00</u>	0.0%	<u>\$216.00</u>	<u>\$216.00</u>	0.0%
Total	\$9,077.00	\$9,626.00	6.0%	\$17,925.00	\$18,359.00	2.4%

Business (Doctoral)

Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Business Differential*	<u>\$216.00</u>	<u>\$216.00</u>	0.0%	<u>\$216.00</u>	<u>\$216.00</u>	0.0%
Total	\$9,077.00	\$9,193.00	1.3%	\$17,925.00	\$18,041.00	0.6%

****All students enrolled in graduate business courses are required to pay a differential of \$12 per credit hour. The estimate above assumes that the student is enrolled in three business courses each semester.***

Other Program Fees

Fast Track MBA**	\$40,500.00	\$42,000.00	3.7%	\$40,500.00	\$42,000.00	3.7%
Fast Track MBA Deposit	\$800.00	\$800.00	0.0%	\$800.00	\$800.00	0.0%
Fast Track MBA Lodging Fee***	\$3,500.00	\$3,500.00	0.0%	\$3,500.00	\$3,500.00	0.0%
Fast Track MS Information Systems****	\$27,000.00	\$30,000.00	11.1%	\$27,000.00	\$30,000.00	11.1%
Fast Track MS Lodging Fee***	\$2,700.00	\$2,700.00	n/a	\$2,700.00	\$2,700.00	n/a

*****The amount for the Fast Track MBA program represents the total charge for the 13-course program.***

******Optional fee where students pay for Friday night accommodations at a discounted rate.***

*******The amount for the Fast Track M.S. in Information Systems represents the total charge for the ten-course program.***

The program fee for the dual degree option of the Fast Track MS in Information Systems is \$21,000 and is only open to graduates of the Fast Track MBA.

VCU SportsCenter Program (Graduate)

Tuition and Fees*	\$16,650.00	\$16,650.00	0.0%	\$16,650.00	\$16,650.00	0.0%
-------------------	-------------	-------------	------	-------------	-------------	------

****Includes mandatory fees.***

Virginia Commonwealth University
Typical Charges
For Full-Time Students - Regular Session
Monroe Park Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
Engineering (Undergraduate)*						
Mandatory Tuition and Fees						
Tuition	\$5,864.00	\$6,346.00	8.2%	\$17,888.00	\$18,732.00	4.7%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$90.00	\$90.00	0.0%	\$90.00	\$90.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$7,578.00	\$8,201.00	8.2%	\$19,770.00	\$20,755.00	5.0%

**Students in the graduate Engineering program are charged the standard graduate rates.*

Social Work (Undergraduate)

Mandatory Tuition and Fees						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$90.00	\$90.00	0.0%	\$90.00	\$90.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Field Ed. Placement Fee*	<u>\$20.00</u>	<u>\$60.00</u>	200.0%	<u>\$20.00</u>	<u>\$60.00</u>	200.0%
Total	\$6,216.00	\$6,839.00	10.0%	\$18,760.00	\$19,784.00	5.5%

Social Work (Masters)

Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Field Ed. Placement Fee*	<u>\$20.00</u>	<u>\$60.00</u>	200.0%	<u>\$20.00</u>	<u>\$60.00</u>	200.0%
Total	\$8,924.00	\$9,538.00	6.9%	\$17,772.00	\$18,271.00	2.8%

Social Work (Doctoral)

Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Activity Fee	\$56.00	\$56.00	0.0%	\$56.00	\$56.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Field Ed. Placement Fee*	<u>\$20.00</u>	<u>\$60.00</u>	200.0%	<u>\$20.00</u>	<u>\$60.00</u>	200.0%
Total	\$8,924.00	\$9,105.00	2.0%	\$17,772.00	\$17,953.00	1.0%

Virginia Commonwealth University
Typical Charges
For Full-Time Students - Regular Session
Monroe Park Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
Social Work (Masters, Off-Campus)						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Student Activity Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	n/a	n/a	n/a
Field Ed. Placement Fee*	\$20.00	\$60.00	200.0%	\$20.00	\$60.00	200.0%
Off-Campus Student Gov't Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$7,307.00	\$7,805.00	6.8%	\$15,987.00	\$16,370.00	2.4%

Social Work (Doctoral, Off-Campus)

Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Student Activity Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	n/a	n/a	n/a
Field Ed. Placement Fee*	\$20.00	\$60.00	200.0%	\$20.00	\$60.00	200.0%
Off-Campus Student Gov't Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$7,307.00	\$7,372.00	0.9%	\$15,987.00	\$16,052.00	0.4%

**Students are charged a Field Education Placement Fee for costs associated with field instruction and placement in participating agencies in Virginia, Washington, D.C., and neighboring states.*

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
School of Allied Health Professions						
<i>Professional Master of Science in Health Administration</i>						
<i>Program - Online</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Executive Program Fee	<u>\$2,853.00</u>	<u>\$2,900.00</u>	1.6%	<u>\$2,853.00</u>	<u>\$2,900.00</u>	1.6%
Total	\$11,561.00	\$12,178.00	5.3%	\$20,409.00	\$20,911.00	2.5%
<i>Ph.D. in Health Related Sciences</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Program Fee	<u>\$3,500.00</u>	<u>\$3,500.00</u>	0.0%	<u>\$3,500.00</u>	<u>\$3,500.00</u>	0.0%
Total	\$12,208.00	\$12,345.00	1.1%	\$21,056.00	\$21,193.00	0.7%
<i>Nurse Anesthesia - Master of Science</i>						
Mandatory Tuition and Fees						
Tuition	\$8,754.00	\$9,187.00	4.9%	\$16,404.00	\$16,722.00	1.9%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$10,414.00	\$10,988.00	5.5%	\$18,232.00	\$18,691.00	2.5%
<i>Doctor of Nurse Anesthesia Practice</i>						
Mandatory Tuition and Fees						
Tuition	\$8,754.00	\$8,754.00	0.0%	\$16,404.00	\$16,404.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Program Fee	<u>\$3,500.00</u>	<u>\$3,500.00</u>	0.0%	<u>\$3,500.00</u>	<u>\$3,500.00</u>	0.0%
Total	\$13,914.00	\$14,055.00	1.0%	\$21,732.00	\$21,873.00	0.6%

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Patient Counseling</i>						
Mandatory Tuition and Fees						
Tuition	\$1,091.00	\$1,091.00	0.0%	\$2,273.00	\$2,273.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$2,751.00	\$2,892.00	5.1%	\$4,101.00	\$4,242.00	3.4%
<i>Doctor of Physical Therapy Program</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$168.00</u>	<u>\$168.00</u>	0.0%
Total	\$8,884.00	\$9,025.00	1.6%	\$17,732.00	\$17,873.00	0.8%
<i>Other Fees for Doctor of Physical Therapy Students</i>						
Application Fee	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%
<i>Professional Master of Science in Rehabilitation Counseling Program - Online</i>						
Mandatory Tuition and Fees						
Tuition	\$6,783.00	\$7,190.00	6.0%	\$7,650.00	\$7,803.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Student Government Fee	<u>\$36.00</u>	<u>\$36.00</u>	0.0%	<u>\$36.00</u>	<u>\$36.00</u>	0.0%
Total	\$8,267.00	\$8,811.00	6.6%	\$9,134.00	\$9,424.00	3.2%

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
School of Dentistry						
<i>Undergraduate Programs</i>						
<i>Dental Hygiene (First Year)</i>						
Mandatory Tuition and Fees						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Instrument Rental Fee	\$500.00	\$540.00	8.0%	\$500.00	\$540.00	8.0%
Instrument Kit Purchase	\$475.00	\$513.00	8.0%	\$475.00	\$513.00	8.0%
Dental Student Government Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$7,137.00	\$7,798.00	9.3%	\$19,681.00	\$20,743.00	5.4%
<i>Dental Hygiene (Second Year)</i>						
Mandatory Tuition and Fees						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Instrument Rental Fee*	\$500.00	\$540.00	8.0%	\$500.00	\$540.00	8.0%
Instrument Kit Purchase	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Dental Student Government Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$6,662.00	\$7,285.00	9.4%	\$19,206.00	\$20,230.00	5.3%
<i>*Second-year transfer students pay the same instrument rental fee.</i>						
<i>Graduate Programs</i>						
<i>Advanced Dental Education**</i>	\$6,845.00	\$6,845.00	0.0%	\$6,845.00	\$6,845.00	0.0%
<i>**Includes mandatory fees.</i>						

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Dentistry (First Year Students)</i>						
Mandatory Tuition and Fees						
Tuition	\$15,498.00	\$17,518.00	13.0%	\$31,060.00	\$36,659.00	18.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$90.00	\$75.00	-16.7%	\$90.00	\$75.00	-16.7%
Instrument Rental Fee	\$1,800.00	\$1,944.00	8.0%	\$1,800.00	\$1,944.00	8.0%
Instrument Kit Purchase	\$1,900.00	\$2,052.00	8.0%	\$1,900.00	\$2,052.00	8.0%
Clinical Usage Fee	\$2,200.00	\$2,376.00	8.0%	\$2,200.00	\$2,376.00	8.0%
Dental Supplies Fee	\$150.00	\$162.00	8.0%	\$150.00	\$162.00	8.0%
American Dental Student Assoc. Fees	\$70.00	\$80.00	14.3%	\$70.00	\$80.00	14.3%
Dental Student Government Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$23,388.00	\$26,028.00	11.3%	\$39,118.00	\$45,337.00	15.9%

Dentistry (Second Year Students)

Mandatory Tuition and Fees						
Tuition	\$15,498.00	\$17,518.00	13.0%	\$31,060.00	\$36,659.00	18.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Course Materials Fee	\$170.00	\$184.00	8.2%	\$170.00	\$184.00	8.2%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$90.00	\$75.00	-16.7%	\$90.00	\$75.00	-16.7%
Instrument Rental Fee*	\$1,800.00	\$1,944.00	8.0%	\$1,800.00	\$1,944.00	8.0%
Instrument Kit Purchase*	\$1,900.00	\$2,052.00	8.0%	\$1,900.00	\$2,052.00	8.0%
Clinical Usage Fee	\$2,200.00	\$2,376.00	8.0%	\$2,200.00	\$2,376.00	8.0%
American Dental Student Assoc. Fees	\$70.00	\$80.00	14.3%	\$70.00	\$80.00	14.3%
Dental Student Government Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$23,408.00	\$26,050.00	11.3%	\$39,138.00	\$45,359.00	15.9%

*Second year transfer students pay an instrument rental fee of \$2,916 and an instrument kit purchase fee of \$5,724.

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Dentistry (Third Year Students)</i>						
Mandatory Tuition and Fees						
Tuition	\$15,498.00	\$17,518.00	13.0%	\$31,060.00	\$36,659.00	18.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$90.00	\$75.00	-16.7%	\$90.00	\$75.00	-16.7%
Instrument Rental Fee*	\$1,800.00	\$1,944.00	8.0%	\$1,800.00	\$1,944.00	8.0%
Instrument Kit Purchase	\$1,900.00	\$2,052.00	8.0%	\$1,900.00	\$2,052.00	8.0%
Clinical Usage Fee	\$2,200.00	\$2,376.00	8.0%	\$2,200.00	\$2,376.00	8.0%
American Dental Student Assoc. Fees	\$70.00	\$80.00	14.3%	\$70.00	\$80.00	14.3%
Dental Student Government Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$23,238.00	\$25,866.00	11.3%	\$38,968.00	\$45,175.00	15.9%

*Third year transfer students pay an instrument rental fee of \$2,916 and an instrument kit purchase fee of \$3,618.

Dentistry (Fourth Year Students)

Mandatory Tuition and Fees						
Tuition	\$15,498.00	\$17,518.00	13.0%	\$31,060.00	\$36,659.00	18.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$90.00	\$75.00	-16.7%	\$90.00	\$75.00	-16.7%
Instrument Rental Fee	\$1,800.00	\$1,944.00	8.0%	\$1,800.00	\$1,944.00	8.0%
Instrument Kit Purchase	\$1,900.00	\$2,052.00	8.0%	\$1,900.00	\$2,052.00	8.0%
Clinical Usage Fee	\$2,200.00	\$2,376.00	8.0%	\$2,200.00	\$2,376.00	8.0%
American Dental Student Assoc. Fees	\$70.00	\$80.00	14.3%	\$70.00	\$80.00	14.3%
Dental Student Government Fee	<u>\$20.00</u>	<u>\$20.00</u>	0.0%	<u>\$20.00</u>	<u>\$20.00</u>	0.0%
Total	\$23,238.00	\$25,866.00	11.3%	\$38,968.00	\$45,175.00	15.9%

Other Fees for Dentistry Students

Application Fee	\$70.00	\$70.00	0.0%	\$70.00	\$70.00	0.0%
-----------------	---------	---------	------	---------	---------	------

Note:

(1) Dentistry students are also charged a \$550 fee for each additional month needed to complete the clinical component beyond the normal completion date.

(2) Students in the Decelerated Dentistry program are charged the graduate rates for part-time students.

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
School of Medicine						
<i>Medical Students: M-I</i>						
Mandatory Tuition and Fees						
Tuition	\$25,390.00	\$25,644.00	1.0%	\$38,892.00	\$39,281.00	1.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Course Syllabi Fee*	\$150.00	\$150.00	0.0%	\$150.00	\$150.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$27,305.00	\$27,720.00	1.5%	\$40,975.00	\$41,525.00	1.3%
<i>Medical Students: M-II</i>						
Mandatory Tuition and Fees						
Tuition	\$24,436.00	\$24,680.00	1.0%	\$37,922.00	\$38,301.00	1.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Course Syllabi Fee*	\$150.00	\$150.00	0.0%	\$150.00	\$150.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$26,351.00	\$26,756.00	1.5%	\$40,005.00	\$40,545.00	1.3%
<i>Medical Students: M-III</i>						
Mandatory Tuition and Fees						
Tuition	\$24,436.00	\$24,680.00	1.0%	\$37,922.00	\$38,301.00	1.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$26,201.00	\$26,606.00	1.5%	\$39,855.00	\$40,395.00	1.4%

*The course syllabi fee is charged only to first and second year students.

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Medical Students: M-IV</i>						
Mandatory Tuition and Fees						
Tuition	\$23,992.00	\$24,232.00	1.0%	\$37,922.00	\$38,301.00	1.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$25,757.00	\$26,158.00	1.6%	\$39,855.00	\$40,395.00	1.4%
<i>Medical Students: M-III, INOVA Campus</i>						
Mandatory Tuition and Fees						
Tuition	\$24,436.00	\$24,680.00	1.0%	\$37,922.00	\$38,301.00	1.0%
INOVA Campus Fee*	\$604.00	\$604.00	0.0%	\$604.00	\$604.00	0.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$25,188.00	\$25,477.00	1.1%	\$38,842.00	\$39,266.00	1.1%
<i>Medical Students: M-IV, INOVA Campus</i>						
Mandatory Tuition and Fees						
Tuition	\$23,992.00	\$24,232.00	1.0%	\$37,922.00	\$38,301.00	1.0%
INOVA Campus Fee*	\$604.00	\$604.00	0.0%	\$604.00	\$604.00	0.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$24,744.00	\$25,029.00	1.2%	\$38,842.00	\$39,266.00	1.1%

**The INOVA Campus Fee supports student recreation, student health and student counseling programs.*

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Medical Students</i>						
<i>Decelerated Program for M-I Students</i>						
Mandatory Tuition and Fees						
Tuition	\$12,695.00	\$12,822.00	1.0%	\$19,446.00	\$19,640.50	1.0%
University Fee	\$702.50	\$758.50	8.0%	\$702.50	\$758.50	8.0%
Technology Fee	\$21.50	\$34.00	58.1%	\$21.50	\$34.00	58.1%
Health Service Fee	\$88.00	\$90.00	2.3%	\$88.00	\$90.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$84.00	\$84.00	0.0%
Course Syllabi Fee*	\$75.00	\$75.00	0.0%	\$75.00	\$75.00	0.0%
Disability Insurance Fee	\$22.50	\$22.50	0.0%	\$22.50	\$22.50	0.0%
Student Government Fee	\$18.00	\$18.00	0.0%	\$18.00	\$18.00	0.0%
Med School Student Gov't Fee	<u>\$30.00</u>	<u>\$40.00</u>	33.3%	<u>\$30.00</u>	<u>\$40.00</u>	33.3%
Total	\$13,652.50	\$13,860.00	1.5%	\$20,487.50	\$20,762.50	1.3%
<i>Medical Students</i>						
<i>Decelerated Program for M-II</i>						
Mandatory Tuition and Fees						
Tuition	\$12,218.00	\$12,340.00	1.0%	\$18,961.00	\$19,150.50	1.0%
University Fee	\$702.50	\$758.50	8.0%	\$702.50	\$758.50	8.0%
Technology Fee	\$21.50	\$34.00	58.1%	\$21.50	\$34.00	58.1%
Health Service Fee	\$88.00	\$90.00	2.3%	\$88.00	\$90.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$84.00	\$84.00	0.0%
Course Syllabi Fee*	\$75.00	\$75.00	0.0%	\$75.00	\$75.00	0.0%
Disability Insurance Fee	\$22.50	\$22.50	0.0%	\$22.50	\$22.50	0.0%
Student Government Fee	\$18.00	\$18.00	0.0%	\$18.00	\$18.00	0.0%
Med School Student Gov't Fee	<u>\$30.00</u>	<u>\$40.00</u>	33.3%	<u>\$30.00</u>	<u>\$40.00</u>	33.3%
Total	\$13,175.50	\$13,378.00	1.5%	\$20,002.50	\$20,272.50	1.3%
<i>*The course syllabi fee is charged only to students at the first and second year levels.</i>						
<i>Medical Students</i>						
<i>Decelerated Program for M-III</i>						
Mandatory Tuition and Fees						
Tuition	\$12,218.00	\$12,340.00	1.0%	\$18,961.00	\$19,150.50	1.0%
University Fee	\$702.50	\$758.50	8.0%	\$702.50	\$758.50	8.0%
Technology Fee	\$21.50	\$34.00	58.1%	\$21.50	\$34.00	58.1%
Health Service Fee	\$88.00	\$90.00	2.3%	\$88.00	\$90.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$84.00	\$84.00	0.0%
Disability Insurance Fee	\$22.50	\$22.50	0.0%	\$22.50	\$22.50	0.0%
Student Government Fee	\$18.00	\$18.00	0.0%	\$18.00	\$18.00	0.0%
Med School Student Gov't Fee	<u>\$30.00</u>	<u>\$40.00</u>	33.3%	<u>\$30.00</u>	<u>\$40.00</u>	33.3%
Total	\$13,100.50	\$13,303.00	1.5%	\$19,927.50	\$20,197.50	1.4%

**Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus**

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
Medical Students						
Decelerated Program for M-IV						
Mandatory Tuition and Fees						
Tuition	\$11,996.00	\$12,116.00	1.0%	\$18,961.00	\$19,150.50	1.0%
University Fee	\$702.50	\$758.50	8.0%	\$702.50	\$758.50	8.0%
Technology Fee	\$21.50	\$34.00	58.1%	\$21.50	\$34.00	58.1%
Health Service Fee	\$88.00	\$90.00	2.3%	\$88.00	\$90.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$84.00	\$84.00	0.0%
Disability Insurance Fee	\$22.50	\$22.50	0.0%	\$22.50	\$22.50	0.0%
Student Government Fee	\$18.00	\$18.00	0.0%	\$18.00	\$18.00	0.0%
Med School Student Gov't Fee	<u>\$30.00</u>	<u>\$40.00</u>	33.3%	<u>\$30.00</u>	<u>\$40.00</u>	33.3%
Total	\$12,878.50	\$13,079.00	1.6%	\$19,927.50	\$20,197.50	1.4%
Other Fees for Medical Students						
Med Elective Program Fee*	\$100.00	\$100.00	0.0%	\$100.00	\$100.00	0.0%
Application Fee	\$80.00	\$80.00	0.0%	\$80.00	\$80.00	0.0%
*A fee charged to non-VCU medical students.						
MD/MHA**						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$8,989.00	\$9,583.00	6.6%	\$17,837.00	\$18,316.00	2.7%
MD/PhD**						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Disability Insurance Fee	\$45.00	\$45.00	0.0%	\$45.00	\$45.00	0.0%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Med School Student Gov't Fee	<u>\$60.00</u>	<u>\$80.00</u>	33.3%	<u>\$60.00</u>	<u>\$80.00</u>	33.3%
Total	\$8,989.00	\$9,150.00	1.8%	\$17,837.00	\$17,998.00	0.9%

****Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.**

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
School of Nursing						
<i>School of Nursing (Undergraduate)</i>						
Mandatory Tuition and Fees						
Tuition	\$4,482.00	\$4,924.00	9.9%	\$16,858.00	\$17,701.00	5.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Clinical Laboratory Supervision Fee*	<u>\$300.00</u>	<u>\$300.00</u>	0.0%	<u>\$300.00</u>	<u>\$300.00</u>	0.0%
Total	\$6,442.00	\$7,025.00	9.0%	\$18,986.00	\$19,970.00	5.2%

**All students enrolled in courses with clinical components are required to pay \$50 per undergraduate clinical credit hour.*

The estimates above assume that the student is enrolled in two clinical courses per academic year.

School of Nursing (Masters)

Mandatory Tuition and Fees

Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Clinical Laboratory Supervision Fee**	<u>\$540.00</u>	<u>\$540.00</u>	0.0%	<u>\$540.00</u>	<u>\$540.00</u>	0.0%
Total	\$9,424.00	\$9,998.00	6.1%	\$18,272.00	\$18,731.00	2.5%

School of Nursing (Doctoral)

Mandatory Tuition and Fees

Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Technology Fee	\$43.00	\$68.00	58.1%	\$43.00	\$68.00	58.1%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Clinical Laboratory Supervision Fee**	<u>\$540.00</u>	<u>\$540.00</u>	0.0%	<u>\$540.00</u>	<u>\$540.00</u>	0.0%
Total	\$9,424.00	\$9,565.00	1.5%	\$18,272.00	\$18,413.00	0.8%

***All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour.*

The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$50 per undergraduate clinical credit.

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
School of Pharmacy						
<i>School of Pharmacy (Masters)</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,657.00	6.0%	\$15,904.00	\$16,222.00	2.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Pharmacy Technology Fee	<u>\$200.00</u>	<u>\$200.00</u>	0.0%	<u>\$200.00</u>	<u>\$200.00</u>	0.0%
Total	\$9,041.00	\$9,590.00	6.1%	\$17,889.00	\$18,323.00	2.4%
<i>School of Pharmacy (Doctoral)</i>						
Mandatory Tuition and Fees						
Tuition	\$7,224.00	\$7,224.00	0.0%	\$15,904.00	\$15,904.00	0.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Pharmacy Technology Fee	<u>\$200.00</u>	<u>\$200.00</u>	0.0%	<u>\$200.00</u>	<u>\$200.00</u>	0.0%
Total	\$9,041.00	\$9,157.00	1.3%	\$17,889.00	\$18,005.00	0.6%
<i>School of Pharmacy (PharmD Program)</i>						
<i>for P1 Students</i>						
Mandatory Tuition and Fees						
Tuition	\$18,080.00	\$18,622.00	3.0%	\$23,940.00	\$25,376.00	6.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Pharmacy Technology Fee	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Clerkship/Practicum	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Pharmacy School Gov't Fee	<u>\$50.00</u>	<u>\$50.00</u>	0.0%	<u>\$50.00</u>	<u>\$50.00</u>	0.0%
Total	\$20,147.00	\$20,805.00	3.3%	\$26,175.00	\$27,727.00	5.9%

Virginia Commonwealth University
Typical Charges by School
For Full-Time Students - Regular Session
MCV Campus

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.

School of Pharmacy (PharmD Program)

for P2 Students

Mandatory Tuition and Fees

Tuition	\$18,080.00	\$18,622.00	3.0%	\$23,940.00	\$25,376.00	6.0%
University Fee	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Pharmacy Technology Fee	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Clerkship/Practicum	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Pharmacy School Gov't Fee	<u>\$50.00</u>	<u>\$50.00</u>	0.0%	<u>\$50.00</u>	<u>\$50.00</u>	0.0%
Total	\$20,147.00	\$20,805.00	3.3%	\$26,175.00	\$27,727.00	5.9%

School of Pharmacy (PharmD Program)

for P3 Students

Mandatory Tuition and Fees

Tuition	\$18,080.00	\$18,622.00	3.0%	\$23,940.00	\$25,376.00	6.0%
University Fee*	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee*	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee*	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Pharmacy Technology Fee	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Clerkship/Practicum	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Pharmacy School Gov't Fee	<u>\$50.00</u>	<u>\$50.00</u>	0.0%	<u>\$50.00</u>	<u>\$50.00</u>	0.0%
Total	\$20,147.00	\$20,805.00	3.3%	\$26,175.00	\$27,727.00	5.9%

School of Pharmacy (PharmD Program)

for P4 Students

Mandatory Tuition and Fees

Tuition	\$18,080.00	\$18,622.00	3.0%	\$23,940.00	\$25,376.00	6.0%
University Fee*	\$1,405.00	\$1,517.00	8.0%	\$1,405.00	\$1,517.00	8.0%
Health Service Fee*	\$176.00	\$180.00	2.3%	\$176.00	\$180.00	2.3%
Student Government Fee*	\$36.00	\$36.00	0.0%	\$36.00	\$36.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$168.00	\$168.00	0.0%
Pharmacy Technology Fee	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Clerkship/Practicum	\$200.00	\$200.00	0.0%	\$200.00	\$200.00	0.0%
Pharmacy School Gov't Fee	<u>\$50.00</u>	<u>\$50.00</u>	0.0%	<u>\$50.00</u>	<u>\$50.00</u>	0.0%
Total	\$20,147.00	\$20,805.00	3.3%	\$26,175.00	\$27,727.00	5.9%

****In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$430 for 2008-09.***

Other Fees for PharmD Students

Admission Deposit	\$500.00	\$500.00	0.0%	\$1,000.00	\$1,000.00	0.0%
-------------------	----------	----------	------	------------	------------	------

Virginia Commonwealth University
Typical Charges
For Part-Time Students
Regular Session
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.

On-Campus Undergraduate Students

Monroe Park Campus

Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.75	\$3.75	0.0%	\$3.75	\$3.75	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$250.75	\$275.10	9.7%	\$773.50	\$814.50	5.3%

MCV Campus

Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$253.50	\$277.85	9.6%	\$776.25	\$817.25	5.3%

**Per semester charge.*

On-Campus Masters Students

Monroe Park Campus

Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.10	\$3.10	0.0%	\$3.10	\$3.10	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$464.65	\$494.60	6.4%	\$954.35	\$977.90	2.5%

MCV Campus

Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$468.05	\$498.00	6.4%	\$957.75	\$981.30	2.5%

**Per semester charge.*

Virginia Commonwealth University
Typical Charges
For Part-Time Students
Regular Session
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>On-Campus Doctoral Students</i>						
Monroe Park Campus						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.10	\$3.10	0.0%	\$3.10	\$3.10	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$464.65	\$470.50	1.3%	\$954.35	\$960.20	0.6%
MCV Campus						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$468.05	\$473.90	1.3%	\$957.75	\$963.60	0.6%
<i>*Per semester charge.</i>						
<i>Off-Campus Undergraduate Students</i>						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$188.85	\$208.55	10.4%	\$704.60	\$740.95	5.2%
<i>Off-Campus Masters Students</i>						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$403.40	\$428.70	6.3%	\$886.10	\$905.00	2.1%

Virginia Commonwealth University
Typical Charges
For Part-Time Students
Regular Session
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Off-Campus Doctoral Students</i>						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$403.40	\$404.60	0.3%	\$886.10	\$887.30	0.1%
<i>Off-Campus Graduate Education Certification</i>						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$188.85	\$208.55	10.4%	\$704.60	\$740.95	5.2%
<i>Off-Campus Masters- School of Social Work</i>						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$0.00	\$0.00	0.0%
School of Social Work Gov't Fee*	<u>\$10.00</u>	<u>\$10.00</u>	0.0%	<u>\$10.00</u>	<u>\$10.00</u>	0.0%
Total	\$413.40	\$438.70	6.1%	\$896.10	\$915.00	2.1%
<i>Off-Campus Doctoral- School of Social Work</i>						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$0.00	\$0.00	0.0%
School of Social Work Gov't Fee*	<u>\$10.00</u>	<u>\$10.00</u>	0.0%	<u>\$10.00</u>	<u>\$10.00</u>	0.0%
Total	\$413.40	\$414.60	0.3%	\$896.10	\$897.30	0.1%

****Per semester charge.***

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
For Part-Time Students - Regular Session
Monroe Park Campus
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
School of the Arts						
<i>School of the Arts (Undergraduate)</i>						
Mandatory Tuition and Fees						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.75	\$3.75	0.0%	\$3.75	\$3.75	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Arts Majors Fee*	<u>\$75.00</u>	<u>\$75.00</u>	0.0%	<u>\$75.00</u>	<u>\$75.00</u>	0.0%
Total	\$325.75	\$350.10	7.5%	\$848.50	\$889.50	4.8%
<i>School of the Arts (Masters)</i>						
Mandatory Tuition and Fees						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.10	\$3.10	0.0%	\$3.10	\$3.10	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Arts Majors Fee*	<u>\$250.00</u>	<u>\$250.00</u>	0.0%	<u>\$250.00</u>	<u>\$250.00</u>	0.0%
Total	\$714.65	\$744.60	4.2%	\$1,204.35	\$1,227.90	2.0%
<i>School of the Arts (Doctoral)</i>						
Mandatory Tuition and Fees						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.10	\$3.10	0.0%	\$3.10	\$3.10	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Arts Majors Fee*	<u>\$250.00</u>	<u>\$250.00</u>	0.0%	<u>\$250.00</u>	<u>\$250.00</u>	0.0%
Total	\$714.65	\$720.50	0.8%	\$1,204.35	\$1,210.20	0.5%

***Per semester charge.**

Note: Students in the School of the Arts may pay additional instructional support fees ranging from \$12 to \$100 per course for many courses. Non-arts majors taking arts courses pay a special course fee ranging from \$5 to \$25 for selected courses in addition to the instructional support fee. See pages III-49 through III-51 for special course and instructional support fees in the School of the Arts.

Virginia Commonwealth University
Typical Charges
For Part-Time Students - Regular Session
Monroe Park Campus
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Elective Course Fees</i>						
<i>Undergraduate-Music Majors</i>						
Private Music Lessons						
1 Credit	\$180.00	\$198.00	10.0%	\$180.00	\$198.00	10.0%
2 Credits	\$360.00	\$396.00	10.0%	\$360.00	\$396.00	10.0%
3 Credits	\$360.00	\$396.00	10.0%	\$360.00	\$396.00	10.0%
 <i>Undergraduate-All Others</i>						
Private Music Lessons						
1 Credit	\$250.00	\$275.00	10.0%	\$250.00	\$275.00	10.0%
 <i>Graduate-Music Majors</i>						
Private Music Lessons						
1 Credit	\$186.00	\$205.00	10.2%	\$186.00	\$205.00	10.2%
2 Credits	\$372.00	\$409.00	9.9%	\$372.00	\$409.00	9.9%
3 Credits	\$372.00	\$409.00	9.9%	\$372.00	\$409.00	9.9%
 <i>Graduate-All Others</i>						
Private Music Lessons						
1 Credit	\$250.00	\$275.00	10.0%	\$250.00	\$275.00	10.0%

Virginia Commonwealth University
Typical Charges
For Part-Time Students - Regular Session
Monroe Park Campus
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Business (Lower Division)</i>						
Mandatory Tuition and Fees						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.75	\$3.75	0.0%	\$3.75	\$3.75	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$250.75	\$275.10	9.7%	\$773.50	\$814.50	5.3%
<i>Business (Upper Division)</i>						
Mandatory Tuition and Fees						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.75	\$3.75	0.0%	\$3.75	\$3.75	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Business Differential	<u>\$9.00</u>	<u>\$9.00</u>	0.0%	<u>\$9.00</u>	<u>\$9.00</u>	0.0%
Total	\$259.75	\$284.10	9.4%	\$782.50	\$823.50	5.2%
<i>Business (Masters)</i>						
Mandatory Tuition and Fees						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Student Activity Fee	\$3.10	\$3.10	0.0%	\$3.10	\$3.10	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Business Differential	<u>\$12.00</u>	<u>\$12.00</u>	0.0%	<u>\$12.00</u>	<u>\$12.00</u>	0.0%
Total	\$474.55	\$503.30	6.1%	\$964.25	\$986.60	2.3%
<i>Business (Doctoral)</i>						
Mandatory Tuition and Fees						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Student Activity Fee	\$3.10	\$3.10	0.0%	\$3.10	\$3.10	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Business Differential	<u>\$12.00</u>	<u>\$12.00</u>	0.0%	<u>\$12.00</u>	<u>\$12.00</u>	0.0%
Total	\$474.55	\$479.20	1.0%	\$964.25	\$968.90	0.5%

Virginia Commonwealth University
Typical Charges
For Part-Time Students - Regular Session
Monroe Park Campus
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.

**VCU SportsCenter Program
(Graduate)**

Tuition and Fees*-on-campus	\$535.00	\$535.00	0.0%	\$535.00	\$535.00	0.0%
Tuition and Fees*-off-campus	\$490.00	\$490.00	0.0%	\$490.00	\$490.00	0.0%

**Includes mandatory fees.*

In addition, the SportsCenter also charges a \$200 per credit hour fee for special certification courses administered through the Office of the Provost.

Engineering (Undergraduate)

Mandatory Tuition and Fees						
Tuition	\$244.35	\$264.40	8.2%	\$745.35	\$780.50	4.7%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$3.75	\$3.75	0.0%	\$3.75	\$3.75	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$308.35	\$334.25	8.4%	\$816.35	\$857.35	5.0%

***MS in Computer Science -
Dahlgren***

Mandatory Tuition and Fees						
Tuition*	\$601.95	\$638.10	6.0%	n/a	n/a	n/a
University Fee	n/a	n/a	n/a	n/a	n/a	n/a
Technology Fee	\$2.10	\$3.30	57.3%	n/a	n/a	n/a
Student Activity Fee	n/a	n/a	n/a	n/a	n/a	n/a
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>n/a</u>	<u>n/a</u>	n/a
Total	\$604.05	\$641.40	6.2%	n/a	n/a	n/a

**Per credit hour rate at 1.5 times the standard graduate credit hour rate.*

Virginia Commonwealth University
Typical Charges
For Part-Time Students - Regular Session
MCV Campus
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.

**School of Allied Health
Professions**

Professional Master of Science in Health

Administration Program - Online

Mandatory Tuition and Fees

Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Executive Program Fee**	<u>\$130.00</u>	<u>\$136.50</u>	5.0%	<u>\$130.00</u>	<u>\$136.50</u>	5.0%
Total	\$598.05	\$634.50	6.1%	\$1,087.75	\$1,117.80	2.8%

**Per semester charge.*

***Fee also assessed to nonmajors taking courses in the program.*

*Professional Master of Science in Rehabilitation Counseling
Program - Online*

Mandatory Tuition and Fees

Tuition	\$401.30	\$425.40	6.0%	\$425.00	\$433.50	2.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>n/a</u>	<u>n/a</u>	n/a
Total	\$468.05	\$498.00	6.4%	\$491.75	\$506.10	2.9%

**Per semester charge.*

Ph.D. in Health Related Sciences

Mandatory Tuition and Fees

Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Program Fee**	<u>\$200.00</u>	<u>\$200.00</u>	0.0%	<u>\$200.00</u>	<u>\$200.00</u>	0.0%
Total	\$668.05	\$673.90	0.9%	\$1,157.75	\$1,163.60	0.5%

**Per semester charge.*

***Fee also assessed to nonmajors taking courses in the program.*

Virginia Commonwealth University
Typical Charges
For Part-Time Students - Regular Session
MCV Campus
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Nurse Anesthesia - Master of Science</i>						
Mandatory Tuition and Fees						
Tuition	\$486.35	\$510.40	4.9%	\$911.35	\$929.00	1.9%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$553.10	\$583.00	5.4%	\$985.10	\$1,008.60	2.4%
<i>Doctor of Nurse Anesthesia Practice</i>						
Mandatory Tuition and Fees						
Tuition	\$486.35	\$486.35	0.0%	\$911.35	\$911.35	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Program Fee*	<u>\$200.00</u>	<u>\$200.00</u>	0.0%	<u>\$200.00</u>	<u>\$200.00</u>	0.0%
Total	\$753.10	\$758.95	0.8%	\$1,185.10	\$1,190.95	0.5%
<i>Patient Counseling</i>						
Mandatory Tuition and Fees						
Tuition	\$218.00	\$218.00	0.0%	\$645.00	\$645.00	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$284.75	\$290.60	2.1%	\$718.75	\$724.60	0.8%
<i>*Per semester charge.</i>						
School of Pharmacy (Masters)						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$465.95	\$494.70	6.2%	\$955.65	\$978.00	2.3%
<i>*Per semester charge.</i>						

Virginia Commonwealth University
Typical Charges
For Part-Time Students - Regular Session
MCV Campus
Per Credit Hour

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
School of Pharmacy (Doctoral)						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$465.95	\$470.60	1.0%	\$955.65	\$960.30	0.5%
<i>*Per semester charge.</i>						
Pharmacy (PharmD Program)						
Tuition	\$806.50	\$830.70	3.0%	\$1,313.00	\$1,391.80	6.0%
University Fee	\$58.15	\$62.80	8.0%	\$58.15	\$62.80	8.0%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	n/a	n/a	n/a	\$7.00	\$7.00	0.0%
Pharmacy Technology Fee*	\$100.00	\$100.00	0.0%	\$100.00	\$100.00	0.0%
Clerkship/Practicum*	<u>\$100.00</u>	<u>\$100.00</u>	0.0%	<u>\$100.00</u>	<u>\$100.00</u>	0.0%
Total	\$1,071.15	\$1,100.00	2.7%	\$1,584.65	\$1,668.10	5.3%
<i>*Per semester charge.</i>						
Pharmacy (Nontraditional PharmD)						
Tuition - Didactic Courses	\$570.50	\$570.50	0.0%	\$570.50	\$570.50	0.0%
Tuition - Clerkship	\$262.50	\$262.50	0.0%	\$262.50	\$262.50	0.0%
Pharmacy Technology Fee*	\$100.00	\$100.00	0.0%	\$100.00	\$100.00	0.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$939.50	\$939.50	0.0%	\$939.50	\$939.50	0.0%

**Per semester charge.*

Notes:

(1) The rate for the didactic courses is based on 18 hours of study. The clerkship rate is based upon 30 hours of study.

(2) A \$55 Clerkship/Placement Fee applies to each semester that a student participates in a clerkship.

(3) There is a one-time Prior Experience Assessment Fee (\$225) that also applies to the Nontraditional PharmD program.

Virginia Commonwealth University
Typical Summer Session - Full-Time Students

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.

Full-Time Undergraduates

Monroe Park Campus

Tuition	\$2,241.00	\$2,463.00	9.9%	\$8,429.00	\$8,851.80	5.0%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Activity Fee	\$14.25	\$14.25	0.0%	\$14.25	\$14.25	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$2,737.20	\$3,004.60	9.8%	\$9,009.20	\$9,477.40	5.2%

School of Engineering

Tuition	\$2,932.00	\$3,172.80	8.2%	\$8,944.00	\$9,366.00	4.7%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Activity Fee	\$14.25	\$14.25	0.0%	\$14.25	\$14.25	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$3,428.20	\$3,714.40	8.3%	\$9,524.20	\$9,991.60	4.9%

MCV Campus

Tuition	\$2,241.00	\$2,463.00	9.9%	\$8,429.00	\$8,851.80	5.0%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Government Fee	\$11.50	\$11.50	0.0%	\$11.50	\$11.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$2,734.45	\$3,001.85	9.8%	\$9,006.45	\$9,474.65	5.2%

Full-Time Masters Students

Monroe Park Campus

Tuition	\$3,612.00	\$3,828.60	6.0%	\$7,952.00	\$8,115.00	2.0%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Activity Fee	\$14.25	\$14.25	0.0%	\$14.25	\$14.25	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$4,108.20	\$4,370.20	6.4%	\$8,532.20	\$8,740.60	2.4%

Virginia Commonwealth University
Typical Summer Session - Full-Time Students

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.

Full-Time Masters Students

MCV Campus

Tuition	\$3,612.00	\$3,828.60	6.0%	\$7,952.00	\$8,115.00	2.0%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Government Fee	\$11.50	\$11.50	0.0%	\$11.50	\$11.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$4,105.45	\$4,367.45	6.4%	\$8,529.45	\$8,737.85	2.4%

Patient Counseling

Tuition	\$546.00	\$546.00	0.0%	\$1,137.00	\$1,137.00	0.0%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Government Fee	\$11.50	\$11.50	0.0%	\$11.50	\$11.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$1,039.45	\$1,084.85	4.4%	\$1,714.45	\$1,759.85	2.6%

Full-Time Doctoral Students

Monroe Park Campus

Tuition	\$3,612.00	\$3,612.00	0.0%	\$7,952.00	\$7,952.00	0.0%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Activity Fee	\$14.25	\$14.25	0.0%	\$14.25	\$14.25	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$4,108.20	\$4,153.60	1.1%	\$8,532.20	\$8,577.60	0.5%

MCV Campus

Tuition	\$3,612.00	\$3,612.00	0.0%	\$7,952.00	\$7,952.00	0.0%
University Fee	\$468.30	\$505.75	8.0%	\$468.30	\$505.75	8.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Government Fee	\$11.50	\$11.50	0.0%	\$11.50	\$11.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$84.00</u>	<u>\$84.00</u>	0.0%
Total	\$4,105.45	\$4,150.85	1.1%	\$8,529.45	\$8,737.85	2.4%

Virginia Commonwealth University
Typical Summer Session - Full-Time Students

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Full-Time Undergraduates</i>						
Off-Campus						
Tuition	\$2,241.00	\$2,463.00	9.9%	\$8,429.00	\$8,851.80	5.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Activity Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$2,254.65	\$2,484.60	10.2%	\$8,442.65	\$8,873.40	5.1%
<i>Full-Time Masters Students</i>						
Off-Campus						
Tuition	\$3,612.00	\$3,828.60	6.0%	\$7,952.00	\$8,115.00	2.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$3,625.65	\$3,850.20	6.2%	\$7,965.65	\$8,136.60	2.1%
<i>Full-Time Doctoral Students</i>						
Off-Campus						
Tuition	\$3,612.00	\$3,612.00	0.0%	\$7,952.00	\$7,952.00	0.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$13.65	\$21.60	58.2%	\$13.65	\$21.60	58.2%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$3,625.65	\$3,633.60	0.2%	\$7,965.65	\$7,973.60	0.1%

Virginia Commonwealth University
Typical Summer Session and Holiday Intersession for Part-Time Students (1)
Per Credit Hour Rates

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Undergraduate Students</i>						
Monroe Park Campus						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$37.70	\$40.72	8.0%	\$37.70	\$40.72	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$1.20	\$1.20	0.0%	\$1.20	\$1.20	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$227.75	\$250.47	10.0%	\$750.50	\$789.87	5.2%
<i>School of Engineering</i>						
Tuition	\$244.35	\$264.40	8.2%	\$745.35	\$780.50	4.7%
University Fee	\$37.70	\$40.72	8.0%	\$37.70	\$40.72	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$1.20	\$1.20	0.0%	\$1.20	\$1.20	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$285.35	\$309.62	8.5%	\$793.35	\$832.72	5.0%
MCV Campus						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$37.70	\$40.72	8.0%	\$37.70	\$40.72	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$233.05	\$255.77	9.7%	\$755.80	\$795.17	5.2%
* Total summer session						
<i>Graduate Students-Masters</i>						
Monroe Park Campus						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$37.70	\$40.72	8.0%	\$37.70	\$40.72	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$1.20	\$1.20	0.0%	\$1.20	\$1.20	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$442.30	\$470.62	6.4%	\$932.00	\$953.92	2.4%

(1) For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Virginia Commonwealth University
Typical Summer Session and Holiday Intersession for Part-Time Students (1)
Per Credit Hour Rates

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Graduate Students-Doctoral</i>						
Monroe Park Campus						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$37.70	\$40.72	8.0%	\$37.70	\$40.72	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity Fee	\$1.20	\$1.20	0.0%	\$1.20	\$1.20	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$442.30	\$446.52	1.0%	\$932.00	\$936.22	0.5%

**VCU SportsCenter Program
(Graduate)**

Tuition and Fees*-on-campus	\$535.00	\$535.00	0.0%	\$535.00	\$535.00	0.0%
Tuition and Fees*-off-campus	\$490.00	\$490.00	0.0%	\$490.00	\$490.00	0.0%

**Includes mandatory fees.*

In addition, the SportsCenter also charges a \$200 per credit hour fee for special certification courses administered through the Office of the Provost.

(1) For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Virginia Commonwealth University
Typical Summer Session and Holiday Intersession for Part-Time Students (1)
Per Credit Hour Rates

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
MCV Campus-Masters						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$37.70	\$40.72	8.0%	\$37.70	\$40.72	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$447.60	\$475.92	6.3%	\$937.30	\$959.22	2.3%
<i>* total summer session</i>						
MCV Campus-Doctoral						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$37.70	\$40.72	8.0%	\$37.70	\$40.72	8.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Government Fee*	\$6.50	\$6.50	0.0%	\$6.50	\$6.50	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$7.00</u>	<u>\$7.00</u>	0.0%
Total	\$447.60	\$451.82	0.9%	\$937.30	\$941.52	0.5%
<i>* total summer session</i>						
Off-Campus Undergraduate Students						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$188.85	\$208.55	10.4%	\$704.60	\$740.95	5.2%
Off-Campus Graduate Students-Masters						
Tuition	\$401.30	\$425.40	6.0%	\$884.00	\$901.70	2.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$403.40	\$428.70	6.3%	\$886.10	\$905.00	2.1%

(1) For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Virginia Commonwealth University
Typical Summer Session & Holiday Intersession for Part-Time Students (1)
Per Credit Hour Rates

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
<i>Off-Campus Graduate Students-</i>						
<i>Doctoral</i>						
Tuition	\$401.30	\$401.30	0.0%	\$884.00	\$884.00	0.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$403.40	\$404.60	0.3%	\$886.10	\$887.30	0.1%
<i>Off-Campus Graduate Certification Courses</i>						
Tuition	\$186.75	\$205.25	9.9%	\$702.50	\$737.65	5.0%
University Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Technology Fee	\$2.10	\$3.30	57.3%	\$2.10	\$3.30	57.3%
Student Activity/Gov't Fee	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>	n/a	<u>\$0.00</u>	<u>\$0.00</u>	0.0%
Total	\$188.85	\$208.55	10.4%	\$704.60	\$740.95	5.2%
<i>Summer Study Abroad</i>						
<i>Undergraduate</i>						
Tuition	\$186.75	\$205.25	9.9%	\$398.00	\$417.90	5.0%
Technology Fee	<u>\$2.10</u>	<u>\$3.30</u>	57.3%	<u>\$2.10</u>	<u>\$3.30</u>	57.3%
Total*	\$188.85	\$208.55	10.4%	\$400.10	\$421.20	5.3%
<i>Masters</i>						
Tuition	\$401.30	\$425.38	6.0%	\$530.00	\$540.60	2.0%
Technology Fee	<u>\$2.10</u>	<u>\$3.30</u>	57.3%	<u>\$2.10</u>	<u>\$3.30</u>	57.3%
Total*	\$403.40	\$428.68	6.3%	\$532.10	\$543.90	2.2%
<i>Doctoral</i>						
Tuition	\$401.30	\$401.30	0.0%	\$530.00	\$530.00	0.0%
Technology Fee	<u>\$2.10</u>	<u>\$3.30</u>	57.3%	<u>\$2.10</u>	<u>\$3.30</u>	57.3%
Total*	\$403.40	\$404.60	0.3%	\$532.10	\$533.30	0.2%

**In addition to the tuition and fee charges identified above, students participating in the Summer Study Abroad Program also pay specific program fees that vary by destination. The program fees may include airfare, ground transportation, housing, food, activities, and other charges.*

(1) For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

**Virginia Commonwealth University
Miscellaneous Fees**

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
Undergraduate Application Fee/On Paper <i>(1)</i>	\$40.00	\$50.00	25.0%	\$40.00	\$50.00	25.0%
Undergraduate Application Fee/On-line <i>(1)</i>	\$30.00	\$40.00	33.3%	\$30.00	\$40.00	33.3%
Graduate Application Fee <i>(2)</i>	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%
Admission Deposit (Freshmen)	\$100.00	\$100.00	0.0%	\$100.00	\$100.00	0.0%
Admission Deposit - School of Nursing <i>(3)</i>	\$250.00	\$250.00	0.0%	\$250.00	\$250.00	0.0%
STAR Program Fee	\$40.00	\$40.00	0.0%	\$40.00	\$40.00	0.0%
STARry Nights Program Fee	\$55.00	\$55.00	0.0%	\$55.00	\$55.00	0.0%
Installment Payment Plan Fee	\$25.00	\$25.00	0.0%	\$25.00	\$25.00	0.0%
International Programs - H-1-B Visa processing	\$500.00	\$500.00	0.0%	\$500.00	\$500.00	0.0%
Late Fee (on unpaid balances) <i>(4)</i>	\$100.00	\$100.00	0.0%	\$100.00	\$100.00	0.0%
Student Transcript Fee (per request) <i>(5)</i>	\$5.00	\$5.00	0.0%	\$5.00	\$5.00	0.0%
Alumni Transcript Fee - School of Medicine (per request) <i>(6)</i>	\$5.00	\$5.00	0.0%	\$5.00	\$5.00	0.0%

(1) The President may waive the application fee for selected student groups.

(2) Fee also applies to international students.

(3) School of Nursing Admission Deposit applies to both undergraduate and graduate nursing students.

(4) \$100 or 10% of outstanding balance, whichever is less.

(5) Fee of \$5 per official transcript. First three transcripts are free-of-charge.

(6) Fee of \$5 per official transcript requested by School of Medicine alumni.

Course Overload Fee

In addition to the tuition charges identified herein, full-time undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Other Charges

In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.

**Virginia Commonwealth University
Special Course and Program Fees**

	Resident			Nonresident		
	2007-08	2008-09	% Chg.	2007-08	2008-09	% Chg.
Special Course/Program Fees						
School of Medicine - Quantitative Physiology	\$25.00	\$25.00	0.0%	\$25.00	\$25.00	0.0%
Science Laboratory Fee for Chemistry, Biology, Forensic Sciences 1xx and 2xx level courses*	\$35.00	\$35.00	0.0%	\$35.00	\$35.00	0.0%
Science Laboratory Fee for Chemistry, Biology, Forensic Sciences 3xx and 4xx level courses*	\$35.00	\$35.00	0.0%	\$35.00	\$35.00	0.0%
Science Laboratory Fee for Forensic Science for 6xx level courses*	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%
School of Engineering Instructional Lab Fee	\$35.00	\$35.00	0.0%	\$35.00	\$35.00	0.0%
Foreign Language Laboratory Fee (per credit hr.)	\$6.00	\$6.00	0.0%	\$6.00	\$6.00	0.0%
Student Teaching Internship Fee (1)	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%
Athletic Training Laboratory Fee	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%
Credit by Examination (2)	\$30.00	\$30.00	0.0%	\$30.00	\$30.00	0.0%
Off-Site MBA (3)	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%
Cooperative Education Fee						
Full-Time	\$70.00	\$70.00	0.0%	\$70.00	\$70.00	0.0%
Part-Time	\$35.00	\$35.00	0.0%	\$35.00	\$35.00	0.0%
English Language Program (4)						
For Non-Native English Speakers						
Eight Week Course (2 to 3 hrs per week)	\$275.00	\$275.00	0.0%	\$275.00	\$275.00	0.0%
Eight Week Course (4 to 5 hrs per week)	\$375.00	\$375.00	0.0%	\$375.00	\$375.00	0.0%
Semester Course (2 to 3 hrs per week)	\$550.00	\$550.00	0.0%	\$550.00	\$550.00	0.0%
Semester Course (4 to 5 hrs per week)	\$750.00	\$750.00	0.0%	\$750.00	\$750.00	0.0%
Application Fee	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%
Placement Test Fee	\$100.00	\$100.00	0.0%	\$100.00	\$100.00	0.0%
Administrative Support Fee (5)	n/a	n/a	n/a	\$200.00	\$200.00	0.0%
Student Health Fee (6)	n/a	\$90.00	n/a	n/a	\$90.00	n/a
VCU Police Academy (7)	\$2,000.00	\$2,000.00	0.0%	\$2,000.00	\$2,000.00	0.0%
GRTC Fee (8)	\$50.00	\$50.00	0.0%	\$50.00	\$50.00	0.0%

**Per course charge.*

(1) *Fee applies to graduate students only.*

(2) *Per credit hour charge for undergraduate students who seek to receive course credit by examination.*

(3) *Students enrolled in the MBA program at off-site locations pay a fee of \$50 per course in addition to the regular graduate level tuition.*

(4) *The President or his designee(s) may set charges for courses offered by International Programs that involve contracting with third party sponsors to support the needs of the sponsored students.*

(5) *Fee assessed to non-native, international embassy-sponsored students.*

(6) *Per semester charge.*

(7) *Fee covers a 15-week, non-degree credit training session for criminal justice students.*

(8) *Per semester charge.*

**Virginia Commonwealth University
Student Housing Rates**

	2007-08 Charges			2008-09 Charges			Increase from 2007-08	
	Room Rate	Communications Fee*	Total	Room Rate	Communications Fee*	Total	Amount	Percent
<u>MCV Campus:</u>								
<i>Cabaniss</i>								
Double	\$4,008	\$335	\$4,343	\$4,220	\$352	\$4,572	\$229	5.3%
<i>Bear, Rudd, Warner & McRae</i>								
Single	\$5,538	\$335	\$5,873	\$5,830	\$352	\$6,182	\$309	5.3%
<u>Monroe Park Campus:</u>								
<i>Rhoads</i>								
Triple (3 occupants)	\$3,720	\$335	\$4,055	\$3,916	\$352	\$4,268	\$213	5.3%
Triple (2 occupants)	\$4,606	\$335	\$4,941	\$4,850	\$352	\$5,202	\$261	5.3%
Double	\$4,058	\$335	\$4,393	\$4,272	\$352	\$4,624	\$231	5.3%
<i>Johnson Hall</i>								
Triple (3 occupants)	\$3,672	\$335	\$4,007	\$3,866	\$352	\$4,218	\$211	5.3%
Triple (2 occupants)	\$4,554	\$335	\$4,889	\$4,795	\$352	\$5,147	\$258	5.3%
Double	\$4,008	\$335	\$4,343	\$4,220	\$352	\$4,572	\$229	5.3%
Single-Small	\$4,592	\$335	\$4,927	\$4,834	\$352	\$5,186	\$259	5.3%
<i>Gladding, Phase I</i>								
Double	\$4,580	\$335	\$4,915	\$4,822	\$352	\$5,174	\$259	5.3%
Single	\$5,438	\$335	\$5,773	\$5,724	\$352	\$6,076	\$303	5.2%
<i>Gladding, Phase II</i>								
Double	\$4,162	\$335	\$4,497	\$4,382	\$352	\$4,734	\$237	5.3%
<i>Gladding, Phase III</i>								
Double	\$4,904	\$335	\$5,239	\$5,162	\$352	\$5,514	\$275	5.2%
Single (2 bedroom)	\$5,834	\$335	\$6,169	\$6,140	\$352	\$6,492	\$323	5.2%
Single (4 bedroom)	\$5,484	\$335	\$5,819	\$5,772	\$352	\$6,124	\$305	5.2%
<i>Brandt Hall</i>								
Double	\$5,146	\$335	\$5,481	\$5,416	\$352	\$5,768	\$287	5.2%
<i>West Grace Street Housing</i>								
Single (2 bedroom)	\$7,274	\$424	\$7,698	\$7,650	\$452	\$8,102	\$404	5.2%
<i>Capital Garage Apartments</i>								
Double (910 sq ft)	\$4,674	n/a	\$4,674	\$4,920	n/a	\$4,920	\$246	5.3%
Double (925 sq ft)	\$4,780	n/a	\$4,780	\$5,032	n/a	\$5,032	\$252	5.3%
Double (1040 sq ft)	\$4,884	n/a	\$4,884	\$5,140	n/a	\$5,140	\$256	5.2%
Double (1420 sq ft)	\$5,074	n/a	\$5,074	\$5,340	n/a	\$5,340	\$266	5.2%
<u>Other Housing Rates - Approved by the VCU Real Estate Foundation</u>								
<i>Ackell Residence Center (12 month)</i>								
Two Bedroom Single**	\$7,888	\$424	\$8,312	\$8,298	\$452	\$8,750	\$438	5.3%
Four Bedroom Single**	\$7,048	\$424	\$7,472	\$7,412	\$452	\$7,864	\$392	5.2%
<i>Broad & Belvidere Apartments (12 month)</i>								
Single (2 bedroom)	\$7,344	\$424	\$7,768	\$7,724	\$452	\$8,176	\$408	5.3%
Single (4 bedroom)	\$6,506	\$424	\$6,930	\$6,842	\$452	\$7,294	\$364	5.3%
<i>MonroePark Campus Addition</i>								
Single (2 bedroom)	n/a	n/a	n/a	\$8,392	\$452	\$8,844	n/a	n/a
Single (4 bedroom)	n/a	n/a	n/a	\$7,592	\$452	\$8,044	n/a	n/a
Faculty/Grad Apts	n/a	n/a	n/a	\$9,192	\$452	\$9,644	n/a	n/a

*The communications fee includes telecommunications and cable TV.

**Includes charge for University Parking.

**Virginia Commonwealth University
Board Plan Rates**

Meal Plan Options	Historical Rates		2008-09	
	2006-07	2007-08	Rate	% Chg.
300 Block Plan w/ \$100 per semester*	\$3,200	\$3,290	\$3,416	3.8%
250 Block Plan w/ \$309 per semester*	n/a	n/a	\$3,398	n/a
250 Block Plan w/ \$175 per semester*	\$2,990	\$3,070	\$3,180	3.6%
200 Block Plan w/ \$300 per semester*	\$2,990	\$3,070	\$3,180	3.6%
200 Block Plan w/ \$150 per semester*	n/a	n/a	\$2,880	n/a
150 Block Plan w/ \$105 per semester	\$2,022	\$2,076	\$2,148	3.5%
140 Block Plan w/ \$250 per semester	n/a	\$2,030	\$2,182	7.5%
100 Block Plan w/ \$75 per semester	\$1,380	\$1,420	\$1,470	3.5%
50 Meal Plan w/ \$75 per semester	\$820	\$840	\$868	3.3%
25 Block Plan w/ \$75 per semester	\$500	\$510	\$524	2.7%
5 Block Plan w/ \$160 per semester	\$370	\$380	\$396	4.2%
Temporary MCV Campus Dining Plans due to Larrick Dining Center demolition and reconstruction:				
300 Block Plan w/ \$100 per semester**	n/a	\$2,966	\$3,086	4.0%
250 Block Plan w/ \$309 per semester**	n/a	n/a	\$3,148	n/a
250 Block Plan w/ \$175 per semester**	n/a	\$2,770	\$2,880	4.0%
200 Block Plan w/ \$300 per semester**	n/a	\$2,770	\$2,880	4.0%
200 Block Plan w/ \$150 per semester**	n/a	n/a	\$2,580	n/a
170 Block Plan w/ \$450 per semester**	n/a	\$2,770	\$2,872	3.7%

*All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with an asterisk.

**Temporary Dining Plans for MCV Campus due to Larrick Dining Center demolition and reconstruction.

**Virginia Commonwealth University
Student Parking Rates**

Parking Options	Historical Rates		2008-09	
	2006-07	2007-08	Rate	% Chg.
<i>Per Semester:</i>				
Monroe Park Campus				
Student Commuters - All decks and on-campus lots	\$155.00	\$160.00	\$165.00	3.1%
Student Commuters - Off-campus lots	\$115.00	\$118.00	\$122.00	3.4%
Student Residential - All decks and on-campus lots	\$245.00	\$252.00	\$260.00	3.2%
Student Residential - All decks - 12-month lease	\$275.00	\$283.00	\$292.00	3.2%
MCV Campus				
Student Commuters - All decks and on-campus lots	\$155.00	\$160.00	\$165.00	3.1%
Student Commuters - Off-campus lots	\$115.00	\$118.00	\$122.00	3.4%
Student Residential - All decks and on-campus lots	\$245.00	\$252.00	\$260.00	3.2%
MCV Campus (Advanced Start Programs)*				
Student Commuters - All decks and on-campus lots	n/a	n/a	\$198.00	n/a
Student Commuters - Off-campus lots	n/a	n/a	\$146.50	n/a
Student Residential - All decks and on-campus lots	n/a	n/a	\$312.00	n/a
Summer Permit Rates**				
Summer Session 0	n/a	n/a	\$126.00	n/a
Summer Session 1	n/a	n/a	\$31.50	n/a
Summer Session 2	n/a	n/a	\$52.50	n/a
Summer Session 3	n/a	n/a	\$84.00	n/a
Summer Session 4	n/a	n/a	\$47.25	n/a
Summer Session 5	n/a	n/a	\$63.00	n/a
Summer Session 6	n/a	n/a	\$84.00	n/a
Summer Session 7	n/a	n/a	\$52.50	n/a
Summer Session 8	n/a	n/a	\$47.25	n/a
Summer Session 9	n/a	n/a	\$31.50	n/a
Evening Student Decals				
EV Decal - Lot parking from 3:30 to 2:00 a.m.	\$30.00	\$30.00	\$30.00	0.0%
EV Plus Decal - Same as EV plus parking decks	\$60.00	\$60.00	\$60.00	0.0%
<i>Daily Rates for Students - All Lots</i>	\$3.25	\$3.50	\$3.50	0.0%

*Schools with early start dates (Medicine, Nursing, Allied Health, Pharmacy and Dentistry).

**Monroe Park Campus includes West Main, West Broad, West Cary and Jefferson Decks (MPCA); MCV Campus includes Eighth Street Deck.

Virginia Commonwealth University
School of the Arts
Instructional Support Fees for 2008-09

Department	Specific Instructional Course Fees	All Other Instructional Course Fees
Art Education	ARTE 121 = \$30.00 ARTE 409 = \$30.00 ARTE 122 = \$30.00 ARTE 450 = \$30.00 ARTE 250 = \$30.00 ARTE 491 = \$30.00 ARTE 301 = \$30.00 ARTE 501 = \$30.00 ARTE 302 = \$30.00 ARTE 502 = \$30.00 ARTE 310 = \$30.00 ARTE 508 = \$30.00 ARTE 311 = \$30.00 ARTE 509 = \$30.00 ARTE 353 = \$30.00 ARTE 520 = \$30.00 ARTE 401 = \$30.00 ARTE 550 = \$30.00 ARTE 402 = \$30.00 ARTE 553 = \$30.00 ARTE 404 = \$30.00 ARTE 591 = \$30.00 ARTE 408 = \$30.00 ARTE 600 = \$30.00 ARTE 601 = \$30.00 ARTE 611 = \$30.00 ARTE 612 = \$30.00 ARTE 652 = \$30.00 ARTE 665 = \$30.00 ARTE 670 = \$30.00 ARTE 680 = \$30.00 ARTE 690 = \$30.00	
Art Foundation	N/A	All ARTF courses = \$27.00 per course
Art History	ARH 270 = \$50.00 ARH 271 = \$50.00 ARH 469 = \$15.00 ARH 474 = \$25.00 ARH 581 = \$25.00 ARH 582 = \$15.00 ARH 583 = \$15.00	All other ARH courses = \$12.00
Cinema	ARTS 001 = \$50.00 CINE 200 = \$30.00 CINE 201 = \$30.00 CINE 300 = \$30.00 CINE 301 = \$30.00 CINE 390 = \$100.00 CINE 490 = \$100.00	
Communication Arts	COAR 201 = \$75.00	All other COAR courses = \$43.00
Crafts	CRA 362 = \$45.00 CRA 364 = \$45.00 CRA 367 = \$45.00 CRA 368 = \$45.00 CRA 369 = \$45.00 CRA 461 = \$45.00 CRA 261 = \$45.00 CRA 462 = \$45.00 CRA 262 = \$45.00 CRA 463 = \$45.00 CRA 361 = \$45.00 CRA 464 = \$45.00 CRAF 251 = \$100.00 CRAF 241 = \$90.00 CRAF 252 = \$100.00 CRAF 242 = \$90.00 CRAF 351 = \$100.00 CRAF 341 = \$90.00 CRAF 352 = \$100.00 CRAF 342 = \$90.00 CRAF 451 = \$100.00 CRAF 441 = \$90.00 CRAF 452 = \$100.00 CRAF 442 = \$90.00 CRAF 455 = \$100.00 CRAF 445 = \$90.00 CRAF 456 = \$100.00 CRAF 446 = \$90.00	All other CRA courses = \$65.00

**Virginia Commonwealth University
School of the Arts
Instructional Support Fees for 2008-09**

Department	Specific Instructional Course Fees	All Other Instructional Course Fees
Crafts (cont'd)	CRAF 459 = \$100.00 CRAF 447 = \$90.00 CRAF 448 = \$90.00 CRAF 449 = \$90.00 CRAF 651 = \$100.00 CRAF 548 = \$90.00 CRAF 549 = \$90.00 CRAF 547 = \$90.00 CRAF 641 = \$90.00 CRAF 661 = \$45.00	
Dance & Choreography	N/A	All DAN courses = \$30.00
Fashion Design & Merchandising	N/A	All FDES courses = \$30.00
Graphic Design	N/A	All GDES courses = \$43.00
Interior Design	N/A	All IDES courses = \$30.00
Kinetic Imaging	KINE 234 = \$60.00	All other KINE courses = \$43.00
Painting & Printmaking	N/A	All PAPER courses = \$30.00
Photography & Film	N/A	All Photography courses = \$35.00
Sculpture	N/A	All SCU courses = \$35.00
Theatre	N/A	All THEA courses = \$30.00
Music	APPM 181 = \$30.00 APPM 185 = \$30.00 APPM 183 = \$30.00 APPM 187 = \$30.00 APPM 184 = \$30.00 APPM 195 = \$30.00	

Virginia Commonwealth University
School of the Arts
Special Course Fees for Non-majors for 2008-09

Department	Special Course Fee
Art Education (ARTE)	\$15.00
Art Foundation (ARTF)	\$13.00
Art History (ARTH)	\$10.00
Crafts (CRAF)	\$25.00
Dance & Choreography (DANC)	\$5.00
Painting & Printmaking (PAPR)	\$14.00
Photography (PHTO)	\$24.00
Sculpture (SCPT)	\$10.00

Virginia Commonwealth University

Glossary of Student Fees

Advanced Dental Education Fee: This fee is assessed to post-DDS students, and the revenues are used to offset post-DDS program training costs.

American Dental Association Fee: This fee is assessed to all DDS students for required membership in the American Dental Association.

Board Plans: Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.

Business Differential Fee: This is a refundable, per credit hour fee charged to all students (regardless of their major) taking upper and graduate level business courses. The revenues from this fee are used to upgrade computer laboratories, multimedia laboratories, technology, software, and to provide other instructional enhancements for business students.

Capital Outlay Fee: This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21st Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).

Cooperative Education Fee: This is a non-refundable fee charged to all students for each term they are placed in Cooperative Education positions.

Course Overload Fee: This is a per credit hour fee for undergraduate students enrolled in more than 18 credit hours and for graduate students enrolled in more than 15 credit hours per semester. The overload tuition fee does not apply to first professional programs or other programs that specifically require the student to exceed the applicable maximum number of credit hours.

Credit by Examination Fee: This fee is a per credit hour charge for undergraduate students who seek to receive course credit by examination.

Dental Hygiene Instrument Fees: These are non-refundable, flat fees charged to dental hygiene students for instrument rental and instrument purchase. The fees collected are

used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental hygiene program.

Dental Instrument Fees: These are non-refundable, flat fees charged to dentistry students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental education program.

Doctor of Nurse Anesthesia Practice Program Fee: This is a non-refundable fee charged to all Nurse Anesthesia Program students. The fees are used to cover the costs associated with program administration.

English Language Program: Fees are assigned to each student taking individual English language program classes and for application and placement test registration. All revenues are used to support the program. Specific fees include the course fee, application fee, placement test fee, and administrative support fee.

Foreign Language Lab Fee: This is a refundable, per credit hour fee charged to students enrolled in selected foreign language courses. Revenues are used to defray the language-learning laboratory.

GRTC Transit Pass: This is a non-refundable fee that enables any full-time student to ride a GRTC bus along any of its routes by showing their VCUCard and GRTC Student Transit Pass.

H-1-B Visa Processing Fee: This is a one-time fee charged to non-U.S. citizens wanting to work at VCU. Revenues are used to support the Immigration Services unit and the Office of International Education.

Health Administration Professional Masters' Program Fee: This is a non-refundable fee charged to all Health Administration Executive Masters' Program students. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors in the program.

Health Service Fee: This is a non-refundable, required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.

Installment Payment Plan Fee: This is a non-refundable fee assessed to any student who elects to participate in the University Installment Payment Plan. To participate, the student must have current tuition, fees, dormitory, and board charges of \$100 or greater. The plan distributes the costs for a term into four equal installments. The plan is offered during the Fall and Spring terms only.

Late Payment Fee (on unpaid balances): This fee is assessed to any student whose payment for tuition and fees is not received by the established deadline for each term.

Medical Electives Program Fee: This fee is assessed to students from other medical schools applying for electives at the School of Medicine. The revenue is used for medical student scholarship support and to offset operating costs directly related to medical electives.

Medical School Student Government Fee: This is a non-refundable, required fee for all full-time first professional students and students enrolled in the MD/PhD and MD/MHA programs. This fee is in addition to the student government fee and funds an expanded student orientation, a student newsletter, and other events of student interest for the School of Medicine.

Off-Site MBA Fee: This is a non-refundable fee charged to all off-site MBA students in addition to the regular graduate tuition. The fee is used to cover expenses associated with the off-site location.

Ph.D. in Health Related Science Program Fee: This is a non-refundable fee charged to all students in the PhD program. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors.

Pharmacy Clerkship/Practicum Fee: This is a non-refundable, required fee for all Pharmacy Doctoral students enrolled in the School of Pharmacy. The revenues offset the cost of clerkship site development, expansion, and other costs associated with the practicum experience. A clerkship/placement fee is also assessed to nontraditional PharmD students for the same purpose.

Pharmacy School Government Fee: This is a non-refundable, required fee for all full-time students enrolled in the Pharmacy Doctoral program in the School of Pharmacy. This fee is in addition to the student government fee and supports conferences, guest lecturers, student activities, and other projects.

Pharmacy Technology Fee: This is a non-refundable, required fee for all graduate and PharmD students (traditional and nontraditional) enrolled in the School of Pharmacy. The fee directly benefits students through increased access to computers and other instruction-related technology improvements.

Private Music Lessons Fee: This is a non-refundable fee charged to all students enrolled in private music lessons. This fee is in addition to the Arts Majors Fee and is used to cover the cost of private music lessons.

Room Charges: These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

School of Dentistry Clinical Component Fee: Dental students who do not complete their clinical component on time are assessed a fee for each additional month the student requires for completion beyond the expected completion date. The fee is used to cover additional costs associated with the extended use of clinical facilities.

School of Dentistry Clinical Usage Fee: This is a non-refundable, flat fee charged to first, second, and third year Dental students. The revenues are used to offset the cost of dental supplies and equipment.

School of Dentistry Disability Insurance Fee: This is a non-refundable, flat fee charged to all School of Dentistry students. The revenues are used to purchase disability insurance policies.

School of Education Athletic Training Laboratory Fee: This fee is assessed to students enrolling in athletic training courses, and the revenues are used to purchase materials needed for these classes.

School of Education Student Teaching Internship Fee: This fee is charged only to graduate education students. The revenue is used to pay honoraria to teachers who assist with student teaching.

School of Engineering Instructional Lab Fee: This fee is charged to students enrolled in instructional lab courses through the School of Engineering.

School of Medicine Disability Insurance Fee: This is a non-refundable, flat fee charged to all School of Medicine students. Long-term disability insurance coverage is required for medical students under accreditation guidelines.

School of Medicine INOVA Campus Fee: This is a non-refundable fee charged to all School of Medicine students enrolled on the INOVA Campus. The fee supports student recreation, student health, and student counseling programs.

School of Medicine – Quantitative Physiology Fee: This is a flat fee charged to Biomedical Engineering students enrolled in introductory quantitative physiology courses. Revenues are used to offset related supplies and materials costs.

School of Nursing Clinical Lab Fees: This is a refundable, per credit hour charge for undergraduate and graduate students enrolled in clinical credit course in the School of Nursing. Revenues are used to defray the cost of clinical courses.

School of Social Work Field Education Placement Fee: This is a non-refundable fee charged to Social Work students for costs associated with field instruction and placement in participating agencies in Virginia, Washington D.C., and neighboring states.

School of Social Work Off-Campus Student Government Fee: This is a non-refundable, required fee for all students enrolled in the off-site Social Work program in the School of Social Work. This fee supports conferences, guest lecturers, student activities, and other projects.

School of the Arts Instructional Support Fee: This fee is charged to students enrolling in specific courses offered through the School of the Arts. Revenue from the fee is used to support course instructional costs in the School of the Arts.

School of the Arts Majors Fee: This is a non-refundable, required, comprehensive fee charged to all full- and part-time School of the Arts majors. The revenues are prorated to the individual Arts departments, resulting in a rebate to the students through materials, services, and/or equipment.

School of the Arts Materials Fees: This fee is assessed to all students who enroll in art courses requiring additional course-related material. The Schedule of Classes lists these courses and the amounts of these fees.

School of the Arts Special Course Fees: This fee is assessed only to non-art major students who enroll in art courses. The fees collected are used to fund programs within the School of the Arts. The Schedule of Classes lists the courses to which these fees apply and the amounts of these fees.

Science Lab Fee: This is a per course hour fee charged to students enrolled in selected Biology, Chemistry, and Forensic Science courses.

STAR Program Fee: This is a fee assessed to new students for the STAR (student testing, advising, and registration) and Welcome Week summer orientation programs. Revenues are used to offset program costs.

STARry Nights: This is a fee charged to students participating in the optional overnight orientation program. Revenues are used to offset program costs.

Student Activity Fee: This is a non-refundable, required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.

Student Government Fee: This is a non-refundable, required fee for all full-time and part-time students on the MCV Campus. This fee supports social, cultural, and other MCV Campus activities.

Student Parking Rates: Students living on or off-campus may purchase parking subscriptions every semester. Special daily rates are also offered to students parking in the West Main or West Broad Street decks. The revenues collected are used to pay operating costs for the parking program.

Student Transcript Fee: This fee is assessed to students requesting copies of official transcripts. (The first three requests by students are free-of-charge.) The revenues are used to cover mailing and processing costs for the transcripts.

Technology Fee: This is a non-refundable, required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student's technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

University Fee: This is a refundable, required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, intercollegiate athletics, and other programs.

**VIRGINIA COMMONWEALTH UNIVERSITY
2008-09 UNIVERSITY BUDGET PLAN**

Glossary of Budget Terms

**Virginia Commonwealth University
2008-09 University Budget Plan**

Glossary of Budget Terms

I. Revenue

Budgeted revenue is derived from either State appropriated general or nongeneral funds.

General Funds (GF) General funds is a term used in the State Appropriation Act to describe State tax dollars. State tax dollars support Educational and General Programs and Student Financial Assistance Programs.

Nongeneral Funds (NGF) Nongeneral funds is a term used to describe all funds raised exclusively by VCU to support its budgeted expenditures. Nongeneral funds are derived from the following sources:

Student Tuition and Fees Revenue from the tuition and fee charges described.

Grants and Contracts Reimbursement of expenditures from Federal, State and local agencies sponsoring projects at the University.

Gifts A gift to the University can be in the form of cash, securities, tangible personal property (works of art, antiques, books, etc.), intangible personal property (copyrights, patents, contract, royalties, etc.), and real estate.

Endowment Income Endowment funds are funds for which the principal is to be maintained in perpetuity. The income from the endowment can generally be used for any purpose, unless certain restrictions have been imposed by the donor.

Foundation Support Revenue received from the VCU Foundation, the MCV Foundation, the VCU Real Estate Foundation, or from the VCU School of Engineering Foundation.

Income from Trust Funds	Income earned from a trust held by the University in a trustee capacity. The income is used for University operations.
Investment Income	Income generated from the University's investment securities.
Sales and Services	Revenue from charges made by a specific organizational unit for the delivery of goods and services.
Federal Loan Funds	Federal funds provided to students through the direct student loan program for subsidized and unsubsidized student loans.

Tuition and Fees

Tuition and fee policy for Virginia's colleges and universities is set by the Governor and the General Assembly through the Appropriation Act. The Boards of Visitors approve tuition and fee rates. Tuition and fee charges at VCU fall under one of the following categories:

Tuition	A fixed rate charged each student based on the student's instructional program, residency status, and the level of enrollment (undergraduate vs. graduate vs. professional).
Fees	Charges in excess of tuition, which are related to a specific program, or set of programs. Fees at VCU include:
Technology Fee	A fee to offset the cost of providing new technology services and enhancements to students.
University Fee	A single comprehensive fee covering a wide variety of student-related programs.
Health Service Fee	Enrollment in VCU's student health care program is mandatory for full-time students. This fee covers basic health care services provided by the program.
Student Activity Fee Student Government Fee	A fee set by the two campus-based student government organizations to cover

programs managed by the students, such as the student newspaper and student organizations.

Capital Outlay Fee

A fee charged to all on-campus nonresident students for debt service requirements on the capital bond package approved in November 2002 and for the debt service on equipment purchases financed through the Higher Education Equipment Trust Fund. Revenues generated from this fee are transferred to the state Treasury Board.

Housing

A fee charged to students who reside in University Housing.

Board

A fee charged to students who subscribe to the University's meal plans.

Course Fees

A variety of fees separately charged by schools and departments based on a student's enrollment in certain programs and courses. These fees range from a Dentistry Instrument Rental Fee to general application fees and specific course fees in all schools.

II. Expenditures

Expenditures are budgeted on a program basis. The program expenditure classifications used in the budget are nationally recognized by colleges and universities. They allow for comparative reporting and are used for analytical purposes. These expenditure classifications are:

Instruction

Expenditures of the college, schools, departments, and other instructional divisions of the institution. Expenditures for departmental research and public service that are not separately budgeted are included. Expenditures for both credit and non-credit activities are included, as are general academic instruction, special session instruction, off-campus instruction, medical and dental instruction, and non-credit

community education conducted by the teaching faculty.

Research

This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

Public Service

All funds budgeted specifically for public service and expended for activities established primarily to provide non-instructional services beneficial to groups external to the institution.

Academic Support

This category includes expenditures for the support services that are an integral part of the institution's primary mission of instruction, research, or public service. Included are expenditures for libraries, dean's offices, course and curriculum development, and the dental clinic.

Student Services

Funds expended for admissions, registrar activities, financial aid administration, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.

Institutional Support

Expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Included are general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.

Operation and Maintenance of Plant	Expenditures for operations established to provide service and maintenance related to the campus grounds and facilities.
Scholarships and Fellowships	Expenditures made in the form of outright grants, tuition and fee remissions, and trainee stipends to students enrolled in formal coursework, either for credit or non-credit.
Auxiliary Enterprises	Self-supporting activities established to furnish goods and services to students, faculty and staff.
Hospital Services	Expenditures made for services in support of the VCU Health System through the Operations and Services Agreement (OSA), the Clinical, Educational, and Research Service Agreement (CERSA), and operation and maintenance services for leased space.