



Virginia Commonwealth University

# Adopted Tuition and Fees and University Budget Plan FY 2012-2013



**VCU Board of Visitors  
May 11, 2012**



**Virginia Commonwealth University  
Tuition and Fees  
and  
University Budget Plan  
FY 2012-2013**

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

# **Highlights**

**Virginia Commonwealth University**  
**FY 2012-2013 Budget Plan**  
(in thousands)

	2011-12 Budget Plan	2012-13 Budget Plan	Percentage Change
<b><u>Sources</u></b>			
<b>General Funds</b>	\$ 171,074	\$ 182,372	6.6%
<b>Federal Stimulus Funds</b>	7,773	-	-100.0%
<b><u>Nongeneral Funds</u></b>			
Educational and General Tuition and Fees	296,995	318,606	7.3%
Grants and Contracts			
Sponsored Programs	181,894	151,402	-16.8%
Financial Aid	27,791	28,881	3.9%
Sales and Services			
Auxiliary Sales and Services	60,739	69,580	14.6%
University Fee/Student Health Fee	45,726	47,754	4.4%
VCUQ*	-	41,372	n/a
Other Sales and Services*	70,679	38,096	-46.1%
Gifts and Investment Income	31,321	35,029	11.8%
Other Revenues	5,807	7,167	23.4%
<b>Total Nongeneral Funds</b>	<u>720,952</u>	<u>737,887</u>	2.3%
<b>Total Sources</b>	<u><b>\$ 899,799</b></u>	<u><b>\$ 920,259</b></u>	2.3%
<b><u>Uses</u></b>			
<b><u>Educational and General</u></b>			
President	\$ 4,361	\$ 5,182	18.8%
Provost/Academic Affairs			
Libraries	16,079	17,582	9.3%
School of Arts	23,730	25,645	8.1%
VCUQ*	37,312	-	-100.0%
College of Humanities and Sciences	48,470	52,208	7.7%
School of Business	22,675	24,720	9.0%
School of Education	10,490	11,125	6.1%
School of Engineering	13,579	15,692	15.6%
School of Social Work	5,101	5,603	9.8%
Other	70,568	67,774	-4.0%
Total Provost/Academic Affairs	<u>248,004</u>	<u>220,349</u>	-11.2%
Health Sciences			
School of Allied Health Professions	13,070	13,227	1.2%
School of Medicine	70,320	74,271	5.6%
School of Dentistry	24,496	26,176	6.9%
School of Nursing	8,252	8,579	4.0%
School of Pharmacy	13,030	13,235	1.6%
Massey Cancer Center**	3,192	1,967	-38.4%

	2011-12	2012-13	Percentage
	<u>Budget Plan</u>	<u>Budget Plan</u>	<u>Change</u>
Other	8,219	10,557	28.4%
<b>Total Health Sciences</b>	<u>140,579</u>	<u>148,012</u>	5.3%
Research	6,493	7,436	14.5%
Finance and Administration	82,753	78,803	-4.8%
Advancement	2,442	2,456	0.6%
University Relations	3,228	4,524	40.1%
Central University***	<u>14,161</u>	<u>14,610</u>	3.2%
<b>Total Educational and General</b>	<u>502,021</u>	<u>481,372</u>	-4.1%
<b>Non Educational and General</b>			
Sponsored Programs	156,556	128,814	-17.7%
FACR	<u>24,279</u>	<u>23,279</u>	-4.1%
<b>Total Sponsored Programs</b>	<u>180,835</u>	<u>152,093</u>	-15.9%
Auxiliary Enterprises			
Housing/Dining/Student Services	50,638	60,914	20.3%
Parking and Transportation	16,129	16,577	2.8%
Intercollegiate Athletics/Siegel Center	19,093	21,429	12.2%
Recreational Sports/Student Unions	15,049	14,896	-1.0%
University Services and Other	934	31	-96.7%
Contingencies***	<u>3,043</u>	<u>2,649</u>	-12.9%
<b>Total Auxiliary Enterprises</b>	<u>104,886</u>	<u>116,496</u>	11.1%
VCUQ*	-	41,372	n/a
University Funds	33,385	36,857	10.4%
Student Financial Assistance	49,490	59,590	20.4%
Hospital Services	<u>24,199</u>	<u>26,764</u>	10.6%
<b>Total Non Educational and General</b>	<u>392,795</u>	<u>433,172</u>	10.3%
<b>Total Uses</b>	<u><b>\$ 894,816</b></u>	<u><b>\$ 914,544</b></u>	2.2%

Budget for auxiliary enterprises includes use of balances and prior year's revenues.

\*Per the approved FY 2012-2014 state budget, nongeneral fund appropriation authority for the University's Qatar campus was required to be transferred from Educational and General programs to operations of higher education centers program. The transfer will allow for the Qatar campus activities to be tracked separately from other educational and general programs.

\*\*Massey Cancer Center FY 2012-2013 expenditure budget shows a decrease due to the expiration of \$1.2 million of one-time funding in FY 2011-2012 for the following allocations: NCI Core Grant No Cost Extension; NCI Core Grant Supplement.

\*\*\*\$3.4 million has been transferred from the contingencies to a central university account pending contingent 3% Nov. 30/Dec. 1, 2012 bonus. If conditions are not met, the funds will be transferred back to the contingencies.

## Executive Summary

The Budget Plan for FY 2012-2013 has been shaped by several fundamental issues. Following successive state funding reductions since FY 2007-2008, the Governor and General Assembly have provided a partial restoration of state funding for VCU through the inclusion of \$8.4 million of new operating funds in FY 2012-2013. In addition, \$1.5 million in new funding for Massey Cancer Center, almost \$1.0 million in additional financial aid for undergraduates, and \$1.3 million in additional research equipment through the Higher Education Equipment Trust Fund have been included in the state budget for VCU in FY 2012-2013. This is a different starting place for budget considerations than VCU has faced in a number of years.

However, VCU's present financial status is a product of the past. Because VCU made the commitment and continues to predominantly serve Virginia residents, VCU is more reliant on state support and thus has been more seriously impacted by previous state budget cuts than its peers. VCU has relatively few out-of-state students to offset the total cost of instruction and operations for Virginians at VCU, and so when the state has cut its support for in-state students in the recent past, VCU has been severely impacted.

The partial restoration of state general funds in FY 2012-2013 increases the state support per in-state student for VCU – but only to 60 percent of FY 2000-2001 levels. In FY 2000-2001, VCU received \$10,262 per in-state student. In FY 2012-2013, that support will stand at \$6,197. That is an improvement over FY 2011-2012's \$5,898 per in-state student and will allow VCU to move forward.

Despite the financial challenges, VCU is an institution energized by its strategic plan, *Quest for Distinction*. *Quest* sets the stage for VCU to become one of the nation's premier urban public research universities and thus guided all budget considerations and tuition recommendations. Based on the commitments and goals established in VCU's Six-Year Plan, the funds included in the Commonwealth's adopted budget for VCU include \$3.6 million for base operations, \$2.9 million for enrollment growth, \$1.2 million for incentive/initiatives, and \$0.7 million to implement and develop the summer session as a "third semester" to reduce time to degree and for other "expansions of undergraduate research and health care career opportunities."

Perhaps better than anywhere else, the specific funding provided for the Massey Cancer Center, the significant increase in undergraduate student financial aid, and the increase in funding for research equipment illustrate the recognition of the state for VCU's mission. Through the funding provided in the FY 2012-2014 biennial budget, the state recognizes the unique mission of VCU as a research institution focused on access and success for undergraduate students.

FY 2012-2013 presents complex challenges and exciting opportunities for VCU. VCU faces the challenge of maintaining its fiduciary responsibility while addressing the balance of competing objectives for limited resources. Sustaining and improving instructional quality, strengthening research capacity and productivity, and graduating more students ready for the workforce while maintaining affordability and access provide the parameters for the FY 2012-2013 budget plan.

Finally, the state budget approved by the General Assembly provides authority, though no appropriated funding, for a 3% bonus for VCU faculty and staff on Nov. 30/Dec. 1, 2012. The bonus is contingent on the state having a combination of FY 2011-2012 revenue collections above the revenues assumed in the budget and unspent balances, which the Governor recommends for reversion for the state portion of the cost of the bonus. The VCU share is supposed to be generated from year-end balances of the institution. VCU's portion of the cost is estimated to be \$3.4 million and that amount has been transferred from contingencies to a central account pending conditions being met. The Governor has proposed amendments which, if



adopted when the General Assembly reconvenes on May 14, would require institutions of higher education to bear the entire cost of the bonus. While the FY 2013 budget includes transferring \$3.4 million from University contingencies to a central university account to cover the University's share of the bonus, it does not include the remaining \$3.9 million cost that is the state share under the budget adopted by the General Assembly. If the Governor's amendments are accepted by the General Assembly, the remaining cost of the bonus, estimated at \$3.9 million, will be funded using University generated savings and funds reallocated by the schools/departments and units as available.

### **Key Allocations in the Proposed Budget**

#### **Unavoidable Costs**

- \$1.5 million to cover increased costs in personnel; fringe benefits for VCU employees, and faculty promotions upon completion of the promotion and tenure process;
- \$1.0 million to be allocated to meet current enrollment in core course offerings;
- \$925,468 to meet required spending in the research area, including funding to address the newly established NIH salary cap;
- \$921,516 to cover the operation and maintenance costs of new buildings coming on-line, increased maintenance and service contract costs, and increased utility costs, net of rent savings;
- \$620,000 to fund the third cohort of Monroe Park and Health Sciences Diversity Merit Scholarships;
- \$561,850 to create and staff the office of the Vice President for Diversity;
- \$536,064 to address the increased cost of library periodicals and related materials;
- \$499,533 to provide for the programming costs of the ASPiRE program, a living-learning program for sophomores and juniors who will live in the West Grace Street South Dorm in the West Grace Street Residential Village;
- \$250,000 pass-through to the Virginia Bio Technology Research Park funded by the Commonwealth;
- \$72,990 to address Americans with Disabilities Act compliance.

#### **Funding to enhance *Quest for Distinction***

- \$5.9 million to hire new faculty;
- \$3.4 million to provide intensive advising and engaged learning experiences to enhance retention and graduation rates;
- \$2.1 million to increase funding for scholarships and assistantships;

- \$1.6 million to support VCU's influence in research, scholarship, and creative expression across the institution through infrastructure, student development, and a focus on translational research;
- \$1.4 million for investments in VCU's libraries and technology;
- \$1.5 million to address financial, safety, and compliance personnel and infrastructure to support the institutional mission.

### ***Enrollment***

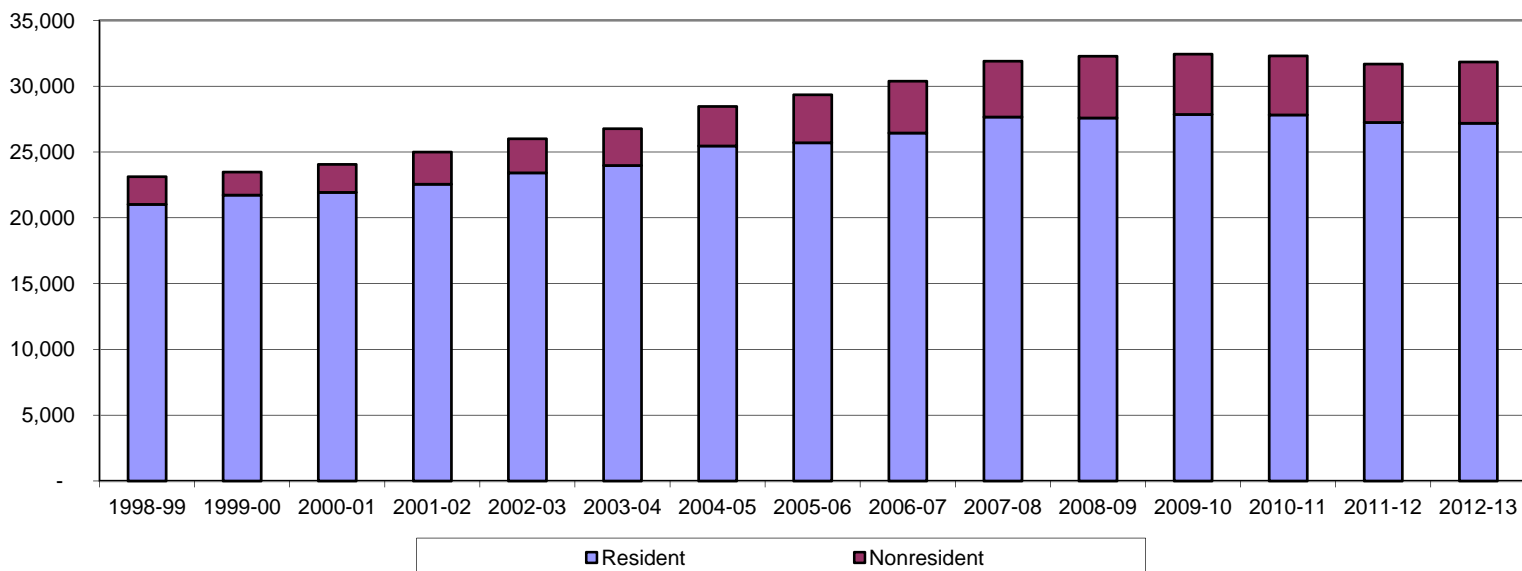
The FY 2012-2013 budget plan is based on projected headcount enrollment of 31,839 for Fall 2012 – a decrease of 60 headcount (or 54 full-time equivalent students) overall. Decreased enrollment comes largely from graduate and non-degree seeking areas of study. Freshmen enrollment is projected to be 3,650 – closer to the desired range as compared to last year's entering class. Enrollment will continue to be dominated by Virginia residents, who will comprise about 85% of total students and about 90% of undergraduates. Between the years 1998 and 2012, VCU accounted for 21% of the total in-state, undergraduate enrollment growth in Virginia. Full-time equivalent students as a percent of headcount enrollment have continued to increase from 78% in Fall 1999 to 91% in Fall 2012, indicating a continued clear shift toward full-time enrollment.

Below is a comparison of actual enrollments for Fall 2011 and projected enrollments for Fall 2012:

#### Actual and Projected Enrollments FY 2011-2012 and FY 2012-2013

Headcount	Actual Fall 2011			Projected Fall 2012			Change Fall 2011 to 2012		
	Resident	Nonresident	Total	Resident	Nonresident	Total	Resident	Nonresident	Total
<b>On-Campus</b>									
Undergraduate	19,867	2,081	21,948	19,818	2,137	21,955	(49)	56	7
Non-degree Undergraduate	751	346	1,097	750	300	1,050	(1)	(46)	(47)
Graduate - Masters and Post-Master's Certificate	2,668	882	3,550	2,659	877	3,536	(9)	(5)	(14)
Graduate - Doctoral	833	631	1,464	832	631	1,463	(1)	-	(1)
Non-degree Graduate	426	72	498	403	88	491	(23)	16	(7)
First Professional	1,159	532	1,691	1,184	516	1,700	25	(16)	9
<b>Total On-Campus</b>	<b>25,704</b>	<b>4,544</b>	<b>30,248</b>	<b>25,646</b>	<b>4,549</b>	<b>30,195</b>	<b>(58)</b>	<b>5</b>	<b>(53)</b>
<b>Off-Campus</b>	<b>1,541</b>	<b>110</b>	<b>1,651</b>	<b>1,541</b>	<b>103</b>	<b>1,644</b>	<b>-</b>	<b>(7)</b>	<b>(7)</b>
<b>Total Headcount</b>	<b>27,245</b>	<b>4,654</b>	<b>31,899</b>	<b>27,187</b>	<b>4,652</b>	<b>31,839</b>	<b>(58)</b>	<b>(2)</b>	<b>(60)</b>
<b>Annual FTE *</b>	<b>24,355</b>	<b>4,564</b>	<b>28,919</b>	<b>24,303</b>	<b>4,562</b>	<b>28,865</b>	<b>(52)</b>	<b>(2)</b>	<b>(54)</b>
<hr/>									
<b>First-Time Freshmen</b>	<b>3,281</b>	<b>522</b>	<b>3,803</b>	<b>3,135</b>	<b>515</b>	<b>3,650</b>	<b>(146)</b>	<b>(7)</b>	<b>(153)</b>
<b>Transfer Students</b>	<b>2,006</b>	<b>138</b>	<b>2,144</b>	<b>2,002</b>	<b>130</b>	<b>2,132</b>	<b>(4)</b>	<b>(8)</b>	<b>(12)</b>
* Annual FTE for FY 2011-2012 and FY 2012-2013 are estimates and based on revised enrollment projections approved in February 2012									

Virginia Commonwealth University  
Headcount Enrollment  
By Residency



***Legislative Actions***

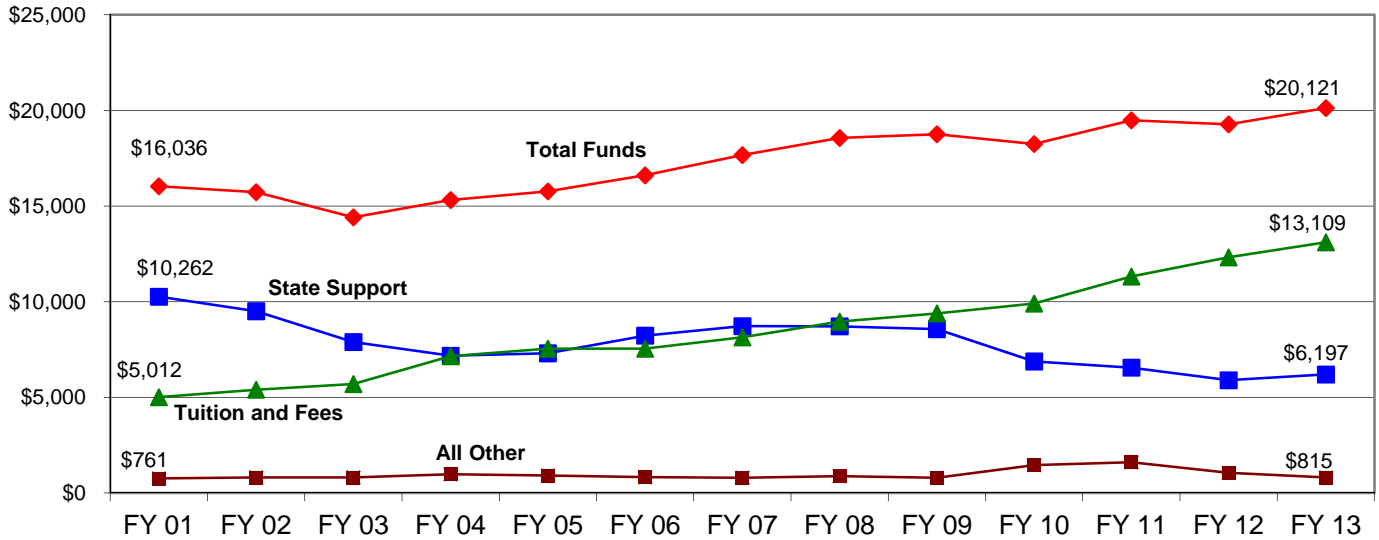
2012 General Assembly

The University’s FY 2012-2013 budget plan reflects the budget bill adopted by the 2012 General Assembly. Key actions taken by the General Assembly affecting the University’s budget include:

- Partial restoration of state support for VCU of \$8.4 million, allocated as follows:
  - Base Operations, \$3.6 million;
  - Enrollment Growth, \$2.9 million;
  - Incentive/Initiative, \$1.2 million;
  - Other, \$0.7 million;
- Additional funding of \$1.5 million for Massey Cancer Center;
- Additional \$1.3 million funding for research equipment through the Higher Education Equipment Trust Fund;
- Additional funding of \$906,003 for undergraduate financial aid;
- Contingent authorization for a 3% faculty/staff bonus, Nov. 30/Dec. 1, 2012;
- Mandated increase in the Capital Fee charged to out-of-state students by \$1.50 per credit hour;
- Required internal reallocation of \$2.2 million of VCU’s base budget to support VCU’s Six-Year Plan initiatives and/or to address programs and strategies that serve to advance the objectives of the Higher Education Opportunity Act of 2011.

Estimated state funding will increase from \$5,898 per in-state FTE student in FY 2011-2012 to \$6,197 in FY 2012-2013. A graph of the University's E&G funding per in-state FTEs from FY 2000-2001 to FY 2012-2013 is presented below.

**Virginia Commonwealth University  
E & G Funds Per Full Time Equivalent Student**



***Tuition and Fees***

The budget plan is based on the FY 2012-2013 tuition and mandatory fee rate proposals in Tab III and as summarized below:

Full Time Undergraduate Program			
Tuition & Mandatory Fees	<u>2011-12</u>	<u>2012-13</u>	
Monroe Park Campus			
Residents	\$9,517.00	\$9,885.46	3.87%
Nonresidents	\$22,949.00	\$23,912.46	4.20%
Health Sciences Campus			
Residents	\$9,463.00	\$9,831.46	3.89%
Nonresidents	\$22,895.00	\$23,858.46	4.21%
Full Time Masters Program			
Tuition & Mandatory Fees			
Monroe Park Campus			
Residents	\$11,084.00	\$11,521.46	3.95%
Nonresidents	\$21,304.00	\$22,197.46	4.19%
Health Sciences Campus			
Residents	\$11,064.00	\$11,501.46	3.95%
Nonresidents	\$21,284.00	\$22,177.46	4.20%
Full Time Doctoral Program			
Tuition & Mandatory Fees			
Monroe Park Campus			
Residents	\$9,486.00	\$9,854.46	3.88%
Nonresidents	\$18,590.00	\$19,365.46	4.17%
Health Sciences Campus			
Residents	\$9,466.00	\$9,834.46	3.89%
Nonresidents	\$18,570.00	\$19,345.46	4.18%

## *Sources and Uses*

Table A presents the FY 2012-2013 operating budget by major fund source and program classification. Budgeted revenue is derived from two sources – state general fund appropriations and a variety of nongeneral fund revenues.

State general fund appropriations come from state revenues appropriated by the General Assembly. General fund appropriations are used primarily to support Educational and General (E&G) programs, Student Financial Assistance, and Research.

Nongeneral funds describe revenues raised by VCU from the following recurring sources:

- Educational and General student tuition and fees;
- Grants and contracts (revenues from federal, state and local agencies, as well as private industry, sponsored projects and student financial aid);
- Sales and Services (revenues received by organizational units for goods and services, such as University housing and food services, University Fee/Student Health Fee, and other Sales and Services);
- Gifts and Investment Income (private money received from donors, interest earned on the University's cash investment pool, and endowment payouts from the University's affiliated foundations);
- Other Revenues (revenues from dentistry clinical earnings, dentistry practice plans, medical clinical earnings, and MCV Associated Physicians revenues).

Nongeneral fund revenues support a variety of purposes, including E&G programs, auxiliary enterprises, sponsored research activities, student financial assistance, and other programs.

**Grants and Contracts:** Grants and Contracts are sources from sponsored programs, including research projects, training grants, and similar activities funded by a variety of sponsoring governmental and private agencies for specific purposes and are estimated at \$151.4 million for FY 2012-2013. In addition, the budget includes \$28.9 million in student grants for student financial assistance for a total of \$180.3 million. This is a 14% reduction compared to FY 2011-2012.

**Auxiliary Enterprises:** Auxiliary Enterprises provide a variety of goods and services to students, faculty and staff, including residential and food services, student health programs, parking and transportation, student recreational programs, student centers, bookstores, and intercollegiate athletics. Auxiliary Enterprise programs receive no state taxpayer support and are funded through user fees, sales, and mandatory student fees. For FY 2012-2013, sources supporting auxiliary programs total about \$122.1 million. The allocation of sources supporting the auxiliary enterprises budget by program area is presented on the next page:

<i>(in thousands)</i>	<b>Total</b>	<b>Percent</b>
<b>Program</b>	<b>Revenue</b>	<b>of Total</b>
Residential Services	\$ 30,279	25%
Dining Services	22,095	18%
Parking and Transportation	16,577	14%
Intercollegiate Athletics	16,834	14%
Recreational Sports	9,196	8%
Student Commons and Activities	5,700	5%
Siegel Center and Other Facilities	5,525	5%
Student Health	5,529	5%
Student Development Programs	4,099	3%
Capital Reserves / Contingency	2,649	2%
University Services	2,470	2%
Retail Services and Other Shops	1,158	1%
<b>Total</b>	<b>\$ 122,111</b>	<b>100%</b>

\* Includes use of fund balances.

Auxiliary Enterprises accumulate reserves in order to maintain facilities, finance renovation and construction costs, and address unanticipated costs. During the fiscal year, auxiliary enterprise programs are projected to use about \$2.7 million in balances and add \$5.6 million to reserves for future capital projects and planned improvements. A full accounting of sources and uses is detailed behind Tab II under Auxiliary Enterprises.

**Capital Reserves and Other:** A total of \$6.9 million is budgeted University-wide for reserves and contingencies in FY 2012-2013. The largest reserves are budgeted at \$2.6 million in auxiliary enterprises, \$2.5 million in E&G programs and \$1.8 million in Facilities and Administrative Costs. These reserves provide a pool of funds that may be accumulating to fund debt service, or allocated during the year to address unanticipated cost increases and other one-time funding needs.

The FY 2012-2013 budget plan projects a budget balance of \$5.7 million, primarily attributable to the need for auxiliary enterprises to maintain required reserves and accumulate balances for equipment and facility maintenance and upgrade.

A more detailed discussion of the FY 2012-2013 budget by fund group (Educational and General Programs, Sponsored Programs, Facilities and Administrative Cost Recoveries, Auxiliary Enterprises, University Funds, Student Financial Assistance, and Hospital Services) is included at Tab II.

**Table A**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Sources and Uses Summary**  
**(in thousands)**

FY 2012-2013 Sources	Educational & General Programs	Sponsored Programs		Auxiliary Enterprises	Qatar	University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2011-12 Budget Plan	
		Direct Costs	Facilities & Admin. Costs							Amount	Percent
<b>State General Fund</b>	\$ 150,550	\$ 8,913	\$ -	\$ -	\$ -	\$ -	\$ 22,659	\$ 250	\$ 182,372	\$ 11,298	6.6%
<b>Nongeneral Funds</b>											
Student Tuition and Fees	318,606	-	-	47,754	-	-	-	-	366,360	23,639	6.9%
Grants and Contracts	8,222	119,901	23,279	-	-	-	28,881	-	180,283	(29,402)	-14.0%
Federal Stimulus	-	-	-	-	-	-	-	-	-	(7,773)	-100.0%
Gifts and Investment Earnings	160	-	-	2,255	-	32,614	-	-	35,029	3,708	11.8%
Endowment and Investment Earnings	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Sales and Services	11,482	-	-	69,580	41,372	-	-	26,614	149,048	17,630	13.4%
Other Sources	402	-	-	2,522	-	4,243	-	-	7,167	1,360	23.4%
<b>Total Nongeneral Funds</b>	<u>338,872</u>	<u>119,901</u>	<u>23,279</u>	<u>122,111</u>	<u>41,372</u>	<u>36,857</u>	<u>28,881</u>	<u>26,614</u>	<u>737,887</u>	<u>9,162</u>	<u>1.3%</u>
<b>Total University Sources</b>	<u>\$ 489,422</u>	<u>\$ 128,814</u>	<u>\$ 23,279</u>	<u>\$ 122,111</u>	<u>\$ 41,372</u>	<u>\$ 36,857</u>	<u>\$ 51,540</u>	<u>\$ 26,864</u>	<u>\$ 920,259</u>	<u>\$ 20,460</u>	<u>2.3%</u>
<b>FY 2012-2013 Uses</b>											
Instruction	\$ 243,585	\$ 10,517	\$ -	\$ -	\$ 41,372	\$ 7,148	\$ -	\$ -	\$ 302,622	\$ 20,125	7.1%
Research	11,879	118,008	11,893	-	-	7,057	-	-	148,837	(24,721)	-14.2%
Public Service	5,359	289	-	-	-	751	-	-	6,399	(246)	-3.7%
Academic Support	101,371	-	2,512	-	-	12,154	-	-	116,037	8,644	8.0%
Student Services	14,665	-	-	-	-	570	-	-	15,235	1,498	10.9%
Institutional Support	56,526	-	1,461	-	-	3,893	-	-	61,880	6,170	11.1%
Operation and Maintenance of Plant	43,283	-	3,956	-	-	1,165	-	1,000	49,404	(130)	-0.3%
Scholarships and Fellowships	2,239	-	1,666	-	-	4,119	59,590	-	67,614	(5,172)	-7.1%
Auxiliary Enterprises	-	-	-	113,847	-	-	-	-	113,847	12,004	11.8%
Hospital Services	-	-	-	-	-	-	-	25,764	25,764	2,565	11.1%
<b>Subtotal Uses</b>	<u>478,907</u>	<u>128,814</u>	<u>21,488</u>	<u>113,847</u>	<u>41,372</u>	<u>36,857</u>	<u>59,590</u>	<u>26,764</u>	<u>907,639</u>	<u>20,737</u>	<u>2.3%</u>
Reserves and Contingencies	2,465	-	1,791	2,649	-	-	-	-	6,905	(1,009)	-12.7%
<b>Total University Uses</b>	<u>\$ 481,372</u>	<u>\$ 128,814</u>	<u>\$ 23,279</u>	<u>\$ 116,496</u>	<u>\$ 41,372</u>	<u>\$ 36,857</u>	<u>\$ 59,590</u>	<u>\$ 26,764</u>	<u>\$ 914,544</u>	<u>\$ 19,728</u>	<u>2.2%</u>

*Per the approved FY 2012-2014 budget, nongeneral fund appropriation authority for the University's Qatar campus was required to be transferred from Educational and General programs to operations of higher education centers program. The transfer will allow for the Qatar campus activities to be tracked separately from other educational and general programs.*

*Per the approved FY 2012-2014 budget, nongeneral fund appropriation from Educational and General programs of \$8,050,000 was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.*

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**Educational and General Programs**

**Table A**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Educational and General Programs**  
**(in thousands)**

	2011-12 Budget Plan	2012-13 Budget Plan	Change Over 2011-12
<b>SOURCES</b>			
State General Fund	\$ 142,212	\$ 150,550	5.9%
Nongeneral Fund			
Student Tuition and Fees	296,995	318,606	7.3%
Federal Stimulus*	7,773	-	-100.0%
Grants and Contracts	8,222	8,222	0.0%
Sales and Services**	46,819	12,044	-74.3%
Total Nongeneral Fund Sources	359,809	338,872	-5.8%
<b>Total Sources</b>	<b>\$ 502,021</b>	<b>\$ 489,422</b>	<b>-2.5%</b>
<b>USES</b>			
Instruction	\$ 266,051	\$ 243,585	-8.4%
Research	8,437	11,879	40.8%
Public Service	4,770	5,359	12.3%
Academic Support	94,682	101,371	7.1%
Student Services	13,236	14,665	10.8%
Institutional Support	50,806	56,526	11.3%
Operation and Maintenance of Plant	42,669	43,283	1.4%
Scholarships and Fellowships***	17,942	2,239	-87.5%
Contingency****	3,428	2,465	-28.1%
<b>Total Uses</b>	<b>\$ 502,021</b>	<b>\$ 481,372</b>	<b>-4.1%</b>

\*Federal Stimulus funding was eliminated in FY 2011-2012.

\*\*Per the approved FY 2012-2014 budget, nongeneral fund appropriation authority for the University's Qatar campus was required to be transferred from Educational and General programs to operations of higher education centers program. The transfer will allow for the Qatar campus activities to be tracked separately from other educational and general programs.

\*\*\*Per the approved FY 2012-2014 budget, nongeneral fund appropriation from Educational and General programs of \$8,050,000 was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.

\*\*\*\*\$3.4 million has been transferred from the contingencies to a central university account pending contingent 3% Nov. 30/Dec. 1, 2012 bonus. If conditions are not met, the funds will be transferred back to the contingencies.

**Virginia Commonwealth University  
FY 2012-2013 University Budget Plan  
Educational and General Programs**

**Overview**

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived mainly from student tuition, state general fund appropriations, and instructional fees. The FY 2012-2013 budget reflects the actions of the 2012 General Assembly and tuition and fee rates as presented at Tab III.

**Highlights**

A summary of E&G sources and uses, which total \$489.4 million, is presented in Table A.

The FY 2012-2013 E&G budget plan is focused on fulfilling the strategic initiatives as set forth in *Quest for Distinction*. Based on the commitments and goals established in VCU's Six-Year Plan, key initiatives such as the following have been addressed:

- Additional instructional faculty;
- Improved student recruitment, retention, and scholarships;
- Increasing VCU's influence in research and creative expression.

Of particular note for FY 2012-2013, the approved FY 2012-2014 state budget required two major structural changes affecting VCU's E&G budget. First, the FY 2012-2014 state budget directed VCU to transfer the nongeneral fund appropriation authority for the University's Qatar campus from the Educational and General programs to Operations of Higher Education Centers program. This effect can be seen in the Sales and Services line item under "Sources" and the Instruction line item under "Uses" in Table A. Second, nongeneral fund appropriation was required to be transferred from Educational and General programs to Student Financial Assistance to more accurately reflect aid to students. This effect can be seen in the Scholarships and Fellowships line item under "Uses" in Table A.

The E&G budget allocates approximately 79% of its resources to the basic missions of instruction, research, public service and support for students and faculty in accomplishing those missions. Another 9% of the E&G budget is allocated to maintaining the physical plant, leaving 12% of the resources allocated to institutional support.

Table B presents a summary of FY 2012-2013 changes in state general fund support for the University's core operating programs.

Table C presents a summary of changes in projected tuition and fee revenue above the FY 2011-2012 budget, including enrollment growth, tuition rate changes, and other program and fee adjustments.

Table D presents changes to the FY 2011-2012 Budget Plan expense budget, including unavoidable costs and investments in new initiatives that further strengthen VCU's funding of its strategic plan and goals.

**Table B**  
**Virginia Commonwealth University**  
**FY 2012-2013 Educational and General Programs Budget Plan**  
**General Funds**  
**(in thousands)**

1. FY 2011-2012 State General Fund Budget Plan	\$ 142,212
2. FY 2012-2013 Actions	
a. General Fund Appropriations	<u>8,338</u>
b. Total FY 2012-2013 Actions	8,338
3. Total FY 2012-2013 State General Funds Budget	<u><u>\$ 150,550</u></u>

**Table C**  
**Virginia Commonwealth University**  
**FY 2012-2013 Educational and General Programs Budget Plan**  
**Tuition and Fees**  
**(in thousands)**

1.	FY 2011-2012 Tuition and Fees Budget Plan	\$ 296,995
2.	FY 2011-2012 Actions	
	a. FY 2011-2012 tuition revenue from enrollment growth / improved retention	(15)
	b. FY 2011-2012 fee adjustments	331
	c. Total	316
3.	FY 2012-2013 Adjusted Tuition and Fees Budget	\$ 301,397
4.	FY 2012-2013 Actions	
	a. FY 2012-2013 change in resident and nonresident enrollment	3,984
	b. FY 2012-2013 tuition rate increases:	
	Regular, summer session and all other changes	12,896
	Dentistry	831
	Medicine	590
	Pharmacy	873
	c. Total FY 2012-2013 Actions	15,190
	d. Fee adjustments	(1,965)
<b>5.</b>	<b>FY 2012-2013 Tuition and Fees Budget</b>	<b>\$ 318,606</b>

*Note: Tuition and fee revenues are net of approximately \$12.9 million of waivers and merit scholars. Waivers total approximately \$7.1 million, primarily for graduate students, and undergraduate merit based scholarships total \$5.8 million.*

**Table D**  
**Virginia Commonwealth University**  
**FY 2012-2013 Educational and General Programs Budget Plan**  
**Expenditures**

<b>1. FY 2011-2012 Budget Plan - Expenditures</b>	<b>\$ 502,021,350</b>
<b>2. FY 2011-2012 Actions</b>	
a. FY 2012-One Time Funding Items	\$ (8,990,844)
b. Tuition from Enrollment Growth/Increased Retention	(15,000)
c. Financial Aid Program Transfer*	(3,750,000)
d. Other adjustments - net	468,373
e. Total FY 2011-2012 Actions	<u>\$ (12,287,471)</u>
<b>3. FY 2011-2012 Adjusted Expenditure Budget</b>	<b>\$ 489,733,879</b>
<b>4. FY 2012-2013 Technical Adjustments</b>	
a. Increase in sales and services	\$ 4,156,953
b. Increase in fringe benefit rate (assumes a VCU portion of \$894,022)	1,762,979
c. Qatar**	(36,161,028)
d. Financial Aid Program Transfer*	(4,300,000)
e. Total FY 2012-2013 Technical Adjustments	<u>\$ (34,541,096)</u>
<b>5. FY 2012-2013 Unavoidables</b>	
a. New Funding Allocations - Continuing Base Adjustments	
i. Provost	
College of Humanities & Sciences: Faculty for Course Demand	\$ 933,546
<i>Fund collateral faculty to offer core courses necessary to meet current student demand.</i>	
Vice President for Diversity and Equity	561,850
<i>Provide funding to support positions in the office of the Vice President for Diversity and Equity Services to provide university-wide leadership and oversight for equity and diversity-related activities and services.</i>	
VCU Libraries - Scholarly Journals	536,064
<i>Fund unavoidable cost increases for existing journal subscriptions and other library materials.</i>	
Non-Resident Scholarships	500,000
<i>Provide resources for the third cohort of scholarships aimed at attracting and retaining high achieving out of state freshmen.</i>	
West Grace Street Living-Learning Residential Village-ASPiRE	499,533
<i>Fund program costs of the ASPiRE (Academic Scholars Program in Real Environments) program, a living-learning program for sophomores and juniors. The residence hall housing the program will open for the Fall 2012 semester.</i>	
Faculty Promotions	103,630
<i>Provide salary support for faculty promoted through the Faculty Promotion and Tenure Process (supports both campuses).</i>	
Honors Course Offerings	80,000
<i>Fund both core curriculum and elective courses to accommodate the growing number of honors students and the increased rigor of the curriculum.</i>	
Total Provost	<u>\$ 3,214,623</u>
ii. Health Sciences	
NIH Salary Cap	\$ 429,643
<i>Provide funding to cost share a greater portion of salary costs of NIH funded researchers previously covered under grants, prior to the salary cap being reduced by Congress in the 2012 Appropriations Act.</i>	

**Table D**  
**Virginia Commonwealth University**  
**FY 2012-2013 Educational and General Programs Budget Plan**  
**Expenditures**

Biomedical Science Instruction Contracts	200,000
<i>Provide funding to support biomedical sciences instruction for School of Dentistry students in order to comply with commission of Dental Accreditation requirements.</i>	
Diversity Scholarships	120,000
<i>Provide resources for the third cohort of scholarships aimed at attracting and retaining students in the First Professional programs.</i>	
Disability Support	72,990
<i>Provide funding for increased demands for accommodations required for disabled students.</i>	
Cadaver Costs	34,845
<i>Provide funding for increased costs associated with acquisition and cremation of cadavers.</i>	
Total Health Sciences	<u>\$ 857,478</u>
 iii. Finance and Administration	
O&M for New Facilities	\$ 474,194
<i>Provides funding for operations and maintenance costs of new facilities coming on-line i.e. Massey Vivarium, University Learning Center, and West Grace Street South.</i>	
Maintenance Contract Increases	336,612
<i>Provides funding for Facilities Management for increases in maintenance costs.</i>	
Total Finance and Administration	<u>\$ 810,806</u>
 iv. Research	
Staff Support for Animal Resources	\$ 105,120
<i>Provide funding for an Operations Director for Animal Resources.</i>	
Maintenance for Click Commerce	103,300
<i>Provide funding for the annual maintenance fee for the four installed modules of Click Commerce.</i>	
Staff Support for Implementation of Click Commerce	52,560
<i>Provide funding for IT staff support for Click Commerce implementation.</i>	
Total Research	<u>\$ 260,980</u>
 b. Other Cost Increases - Continuing Base Adjustments	
Personnel Costs	\$ 472,134
<i>Provide funding for increased personnel costs.</i>	
Utility	302,627
<i>Provide funding for anticipated increases in utility costs.</i>	
Operating Lease Savings	(191,917)
<i>Savings due to a concerted strategy of moving VCU offices from privately owned to VCU owned spaces.</i>	
Total Other Cost Increases	<u>\$ 582,844</u>

**Table D**  
**Virginia Commonwealth University**  
**FY 2012-2013 Educational and General Programs Budget Plan**  
**Expenditures**

<b>Total FY 2012-2013 Unavoidables</b>	<b>\$ 5,726,731</b>
c. Funding Allocations Based on Tuition Revenues Generated by the Schools <i>(Amounts are estimated based on planned enrollment growth and tuition rates; allocations will be based on actual revenues generated).</i>	\$ 4,410,431
<b>6. FY 2012-2013 Funding Initiatives</b>	
a. New Funding Allocations - Continuing Base Adjustments	
i. Provost	
Excellence Fund Faculty Hires and Support Staff <i>Provide funding to add instructional faculty and support staff (both campuses).</i>	\$ 4,044,741
School of Engineering-New Dean Funding Commitment <i>Provide funding to support additional faculty positions necessary to achieve the school's research vision.</i>	1,199,715
Retention and Graduation: Enhanced Advising <i>Provide resources to improve 4-year and 6-year graduation rates by increasing the number of advisors, supplying additional support in the deans' offices, and purchasing new software.</i>	1,126,030
Graduate Student Assistantships <i>Provide funding to increase the number of assistantships for STEM disciplines and also increase the stipend amount for existing Graduate School doctoral assistantships.</i>	1,014,620
VCU Libraries <i>Provide resources to move toward achievement of Association of Research Libraries (ARL) recognition through increased acquisitions and greater access to virtual sources.</i>	920,505
Vice Provost for Strategic Enrollment Management <i>Provide funding to support a coordinated, university wide strategic enrollment management function.</i>	374,211
Student Career Services <i>Provide funding to strength university student career services by enhancing career counseling, resume and interview skill building, job search assistance and improved opportunities for internships, cooperative education arrangements and field placements.</i>	264,920
Faculty Retention <i>Provide salary support to retain faculty that receive external offers.</i>	264,400
Recruitment and Retention of Transfer Students <i>Provide funding for two positions to enhance and expand the recruitment and retention of Virginia Community College System (VCCS) transfer students by placing additional counselors on-site at targeted VCCS institutions.</i>	122,151
Develop Summer Session <i>Provide funding to continue work to develop the summer session as a "third semester" by offering additional sections of gateway, bottleneck and required courses.</i>	76,500
Student Financial Aid Office <i>Provide funding for an additional full time staff position in the Office of Financial Aid to process the increased number of financial aid applications and meet additional federal verification requirements.</i>	44,237
Total Provost	<u>\$ 9,452,030</u>



**Table D**  
**Virginia Commonwealth University**  
**FY 2012-2013 Educational and General Programs Budget Plan**  
**Expenditures**

ii.	Health Sciences		
	Health Careers Pipeline Program	\$	782,078
	<i>Provide funding for programs and services that seek to identify, motivate, and prepare students for health sciences careers.</i>		
	Faculty Recruitment for School of Nursing Faculty		678,186
	<i>Provide funding for new faculty to address accreditation concerns related to insufficient numbers of full-time faculty.</i>		
	Biomedical Informatics and Community Engagement Research-Clinical and Translational Science Award		495,000
	<i>Provide funding for additional resources for the Center, including two new researchers.</i>		
	Center for Interprofessional Education and Coordinated Care-Scholarship Initiative		327,195
	<i>Provide funding for interprofessional scholarship and practice through cross-campus initiatives.</i>		
	Clinical Trials Implementation		310,878
	<i>Provide funding for the Clinical Trials Informatics Steering Committee, which will help guide supporting processes for clinical trials.</i>		
	Total Health Sciences	<u>\$</u>	<u>2,593,337</u>
iii.	Finance and Administration		
	Campus Police		483,680
	<i>Provide the Campus Police Department funding for ten sworn positions to increase safety on both campuses.</i>		
	Technology Services		300,000
	<i>Provide funding to support three analyst positions in Technology Services to provide support for new buildings which have come online or are coming online in FY 2013, and to provide support to the Provost and Quest applications.</i>		
			285,000
	<i>Provide resources to fund a University-wide site license for Microsoft operating systems and Office products.</i>		
	Vice President of Finance and Administration		253,300
	<i>Provide funding to support two Financial Policy Analysts and to complete a strategic/financial forecasting model for the University in the area of financial planning.</i>		
	Treasury Services		90,000
	<i>Provide funding to support the debt and reporting functions in Treasury Services.</i>		
	Total Finance and Administration	<u>\$</u>	<u>1,411,980</u>
iv.	University Relations		
	Web Site Team (content providers and technology)	\$	565,816
	<i>Provide funding to develop a VCU Website Team, which will include hiring 7.5 FTE (2 content writers/editors, 1 videographer/editor, 2 Web Developers, 1 programmer, 1 Designer, and .50 Social Media Strategist).</i>		

**Table D**  
**Virginia Commonwealth University**  
**FY 2012-2013 Educational and General Programs Budget Plan**  
**Expenditures**

Integrated Public Relations & Marketing Communications	500,000
<i>Provide funding to develop and implement an integrated marketing communications branding campaign to support Quest initiatives related to recruitment and admissions.</i>	
Technology Enhancement	20,000
<i>Provide funding to update communications technology and staff professional development.</i>	
Total University Relations	\$ 1,085,816
v. Research	
Staff Support for Subjects Protection	\$ 328,500
<i>Provide funding for an Assistant Director of IACUC Services, an Associate Director of Human Subjects, and 3 IRB Coordinators.</i>	
Staff Support for University Vivarium Space	177,390
<i>Provide funding for a Training Coordinator and Barrier Manager.</i>	
Staff Support for Animal Resources	111,690
<i>Provide funding for an Assistant Director for the Vivarium.</i>	
Undergraduate Research Initiative Program Support (UROP)	85,000
<i>Provide funding for staff and operational programming expenses for UROP.</i>	
Staff Support for Sponsored Programs	52,560
<i>Provide funding for a Post Award Administrator position.</i>	
Total Research	\$ 755,140
vi. Presidents Office	
Assurance Services	\$ 198,518
<i>Provide resources to increase staffing level in Assurance Services to address University growth.</i>	
General Counsel	243,909
<i>Provide resources to increase staffing level in General Counsel's Office to address University</i>	
Total Presidents Office	\$ 442,427
b. New Funding Allocations - One-time	
University Relations	68,700
<i>Provide one-time funding for the VCU Website Team.</i>	
Clinical Trials Implementation	232,672
<i>Provide one-time funding for the Clinical Trials Informatics Steering Committee, which will help guide supporting processes for clinical trials.</i>	
Total New Funding Initiatives-One Time	\$ 301,372
<b>Total FY 2012-2013 Funding Requests</b>	<b>16,042,102</b>
<b>7. FY 2012-2013 Budget Plan - Expenditures</b>	<b>\$ 481,372,047</b>

*\*Per the approved FY 2012-2014 budget, nongeneral fund appropriation from Educational and General programs of \$8,050,000 was required to be transferred to Student Financial Assistance to more accurately reflect aid to students.*

*\*\*Per the approved FY 2012-2014 budget, nongeneral fund appropriation authority for the University's Qatar campus was required to be transferred from Educational and General programs to operations of higher education centers program. The transfer will allow for the Qatar campus activities to be tracked separately from other educational and general programs.*

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**Sponsored Programs  
Facilities and Administrative Cost Recoveries**

**Table A**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Sponsored Programs**  
**(in thousands)**

	2011-12 Projected*	2012-13 Budget Plan	Change Over 2011-12
<b>A. SOURCES</b>			
<b>DIRECT COSTS</b>			
1. Federal Grants and Contracts Revenue			
Associated with Direct Costs			
a. Department of Health and Human Services	\$ 48,195	\$ 48,677	1.0%
b. Department of Education	7,651	7,727	1.0%
c. Other Federal Agencies	15,073	15,224	1.0%
d. Total Federal Grants and Contracts	<u>70,919</u>	<u>71,628</u>	1.0%
2. Other Grants and Contracts Revenue			
Associated with Direct Costs			
a. State Agency Grants and Contracts	18,016	18,196	1.0%
b. State Higher Education Research Initiative	7,163	8,663	20.9%
c. State General Fund Operating Support for Biotech Research Park	-	250	n/a
d. Private and Local Agency Grants and Contracts	29,779	30,077	1.0%
e. Total Other Grants and Contracts	<u>54,958</u>	<u>57,186</u>	4.1%
3. Total Sources Associated with Direct Costs	125,877	128,814	2.3%
<b>FACILITIES &amp; ADMINISTRATIVE COST RECOVERIES</b>	<u>32,750</u>	<u>31,500</u>	-3.8%
4. Total Sources	<u>\$ 158,627</u>	<u>\$ 160,314</u>	1.1%
<b>B. USES</b>			
1. Instruction	\$ 10,406	\$ 10,517	1.1%
2. Research	129,452	130,600	0.9%
3. Public Service	286	289	1.1%
4. Academic Support	2,157	2,180	1.1%
5. Student Services	-	-	n/a
6. Institutional Support	1,713	1,731	1.1%
7. Operation and Maintenance of Plant	3,284	3,318	1.1%
8. Scholarships and Fellowships	1,666	1,666	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	8,221	8,221	0.0%
10. Contingencies	1,443	1,791	24.1%
11. Total Uses	<u>\$ 158,627</u>	<u>\$ 160,314</u>	1.1%

*\*Sponsored Programs sources and uses for FY 2011-2012 have been revised to reflect expected actuals, and will not foot back to the Budget Plan numbers referenced in the Highlights section, page I-1.*

**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Sponsored Programs**  
**Facilities and Administrative Cost Recoveries**

**Overview**

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

**Highlights**

A summary of projected sources and uses is presented in Table A. The budget plan assumes revenues and expenditures of approximately \$160 million in FY 2012-2013. Table A details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table A include \$8,662,500 in FY 2012-2013 state appropriations to the University under the state's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$7,500,000 for cancer research. Table A also includes \$250,000 in state appropriation to support the operations of the Biotechnology Research Park.

Table B summarizes Facilities and Administrative Cost Recoveries sources and uses. For FY 2012-2013, total FACR revenue is estimated at \$31.5 million. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2011-2012 recovery rate of 49.5% for on-campus federal facilities and administrative costs. The FY 2012-2013 recovery rate is still under negotiation.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2012-2013 is \$8,221,500, and is shown on Tables A and B.

Table C lists budgeted FACR uses. FACR revenue is allocated using a combination of set percentage allocations; fixed commitments such as support for research institutes and centers, graduate scholarships, and fellowships; capital requirements for debt service and facilities maintenance; a contingency fund; and support to the University Research Incentive Plan. The remaining balance after these allocations is directed to the Research Pool for the Vice President for Research.

Highlights of the FY 2012-2013 FACR budget are as follows:

- In FY 2011-2012 the University Research Incentive Plan took effect. The plan calls for all new faculty hires, University-wide, to receive an additional 30% of their total FACR earnings in addition to the standard percentage allocation. This applies to any non-Medicine faculty hired after November 1, 2010. The existing School of Medicine faculty who were hired under the old School of Medicine Research Plan were reduced from receiving 100% of their FACR earnings, to also receive the additional 30% along with their standard allocation. The plan also allocates half of the 4.6% required depreciation reserve to the Vice President for Research on all new and existing grants. In addition, the Vice President for Research will receive an allocation equal to 30% of the total University FACR revenue, less the 30% share committed to fund E&G programs.

An estimated \$1 million will be allocated among the participating Schools for projected revenue growth. The VP of Research is estimated to receive \$699,000 in depreciation reserve funding, and \$925,500 in FACR revenue support for their 30% of total revenue.

- The University had been returning 100% of growth in FACR revenue generated by the School of Engineering back to the School. This agreement expired in FY 2011-2012, and the School now participates in the University Research Incentive Plan.
- Technology Services and University Libraries receive 4% of the FACR revenue growth (net of the allocations for the University Research Plan). Of the 4% growth allocation, 24% is budgeted to University Libraries, and 76% is allocated to Technology Services. Based on projected revenue in FY 2012-2013, an allocation of \$60,000 is expected.
- Graduate Scholarships and Fellowships are funded at their current level and will remain at \$1.6 million for FY 2012-2013.
- The Presidential Research Incentive Program (PRIP) was permanently funded in FY 2011-2012 at \$500,000, and is used to develop and enhance faculty scholarship across the institution. The Program's goal is to afford all faculty internal funding opportunities to support new, emerging, or continued research.
- The FACR Maintenance Reserve has sufficient current funds to cover expected expenses for the foreseeable future. Any additional funding needs will be covered using current funds from the Contingency.
- The acquisition of Biotech I was completed in FY 2011-2012, with annual debt service of \$689,000 being paid from FACR. The funding is covered by rent obligations previously used for leased space at the Virginia Biotechnology Research Park, therefore a reduction is shown in the Master Lease Reserve and "Other lease costs" in Table C.
- The Vice President for Research will receive \$1,016,120 in E&G funding in FY 2012-2013 to support operations, which is outlined in Table D of the E&G section.

**Table B**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Facilities and Administrative Cost Recoveries**  
**(in thousands)**

	2011-12 Budget Plan	2012-13 Budget Plan	Change Over 2011-12
<b>SOURCES</b>			
A. Total Estimated Revenue	\$ 32,500	\$ 31,500	-3.1%
B. Allocation to E&G	<u>(8,221)</u>	<u>(8,221)</u>	0.0%
C. Net Revenue Available	\$ 24,279	\$ 23,279	-4.1%
<b>USES</b>			
A. Academic VPs and Schools	\$ 6,355	\$ 6,292	-1.0%
B. Support for Research Operations	3,536	3,971	12.3%
C. University Institutes and Centers	2,904	2,863	-1.4%
D. Biotechnology Research Partnership Support*	1,455	297	-79.6%
E. Capital Related Activities	3,323	3,659	10.1%
F. Graduate Scholarships & Fellowships	1,666	1,666	0.0%
G. Special Allocations	1,897	1,730	-8.8%
H. University Research Incentive Plan	1,700	1,010	-40.6%
I. Contingencies	<u>1,443</u>	<u>1,791</u>	24.1%
J. Total Uses	<u>\$ 24,279</u>	<u>\$ 23,279</u>	-4.1%
<b>BUDGET BALANCE</b>	<u>\$ -</u>	<u>\$ -</u>	

*\*Support for the Biotechnology Research Partnership shows a reduction due to the purchase of Biotech I; rent costs previously shown here were moved to cover debt service, with the difference going to Support for Research Operations and the Contingency.*

**Table C**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Facilities and Administrative Cost Recoveries (70%)**  
**(in thousands)**

	2011-12 Budget Plan	2012-13 Budget Plan	Change Over 2011-12
<b>1. Academic VPs / Schools Allocations</b>			
Allocation to Vice Presidents	\$ 5,649	\$ 5,593	-1.0%
Depreciation Reserve	706	699	-1.0%
Total Academic VPs / Schools Allocations	<u>6,355</u>	<u>6,292</u>	-1.0%
<b>2. Support for Research Operations</b>			
VP Research Operations	3,418	3,445	0.8%
VP Research Operations Support	118	26	-78.0%
Presidential Research Incentive Program	-	500	n/a
Total Support for Research Operations	<u>3,536</u>	<u>3,971</u>	12.3%
<b>3. Institutes / Centers</b>			
Behavioral / Psychiatric Genetics	207	208	0.5%
FACR Earnings to Behavioral / Psychiatric Genetics	45	10	-77.8%
Center for Urban Development	150	150	0.0%
Proteomics / Structural Biology	449	449	0.0%
Structural Biology / Drug Discovery	140	139	-0.7%
Substance Abuse Treatment	307	308	0.3%
Support for Institutes and Centers	900	900	0.0%
Depreciation Reserve to VPR	706	699	-1.0%
Total Institutes / Centers	<u>2,904</u>	<u>2,863</u>	-1.4%
<b>4. Biotechnology Research Partnership Support</b>			
Reserve for Master Lease	360	-	-100.0%
O&M for Biotech I	-	218	n/a
Other lease costs	1,095	79	-92.8%
Total Research Park Support	<u>1,455</u>	<u>297</u>	-79.6%
<b>5. Capital Related Activities</b>			
Facilities Maintenance Reserve	353	-	-100.0%
Life Sciences Building - debt service	380	380	0.0%
Massey Cancer Center Vivarium - debt service	475	475	0.0%
Medical Science Building - debt service	526	526	0.0%
Molecular Medicine Research Building - debt service	1,140	1,140	0.0%
Sanger Hall renovations - debt service	363	363	0.0%
Biotech I - debt service	-	689	n/a
Steam Plant - debt service	86	86	0.0%
Total Capital Related Activities	<u>3,323</u>	<u>3,659</u>	10.1%
<b>6. Graduate Scholarships and Fellowships</b>			
Graduate Fellowships	1,616	1,616	0.0%
Post Doctoral Tuition Assistance	50	50	0.0%
Total Graduate and Scholarships and Fellowships Activities	<u>1,666</u>	<u>1,666</u>	0.0%
<b>7. Special Allocations</b>			
University Libraries	100	100	0.0%
Honors Undergraduate Research Program	101	101	0.0%
School of Medicine - University budget reimbursement	1,165	1,165	0.0%
School of Engineering FACR growth (estimated)	207	-	-100.0%
Technology/Library Allocation	21	60	185.7%
Compliance Office	199	200	0.5%
Grants and Contracts Accounting	94	94	0.0%
Effort Reporting System	10	10	0.0%
Total Special Allocations	<u>1,897</u>	<u>1,730</u>	-8.8%
<b>8. University Research Plan</b>			
Growth from new SOM researchers	1,500	910	-39.3%
Growth from new University researchers	200	100	-50.0%
Total School of Medicine Research Plan	<u>1,700</u>	<u>1,010</u>	-40.6%
<b>9. Contingencies</b>			
University Contingency	1,413	1,761	24.6%
Budget Correction Pool	30	30	0.0%
Total Contingencies	<u>1,443</u>	<u>1,791</u>	24.1%
<b>10. Grand Total Expenditures</b>	<u><u>\$ 24,279</u></u>	<u><u>\$ 23,279</u></u>	-4.1%



**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**Auxiliary Enterprise Programs**

**Table A**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

	2011-12 Budget Plan	2012-13 Budget Plan	Change Over 2011-12
<b>A. SOURCES</b>			
1. Sales & Services	\$ 21,533	\$ 22,100	2.6%
2. University Fee	41,500	43,392	4.6%
3. Room Plan	21,569	27,815	29.0%
4. Board Plan	17,637	19,665	11.5%
5. Health Fee	4,226	4,362	3.2%
6. Gifts and Interest Earnings	1,635	2,255	37.9%
7. Other - Use of Balances	1,669	2,772	66.1%
8. Total Sources	<u>\$ 109,769</u>	<u>\$ 122,361</u>	11.5%
<b>B. USES</b>			
1. Intercollegiate Athletics	\$ 14,619	\$ 16,834	15.2%
2. Siegel Center & Other Facilities	4,474	4,595	2.7%
3. Residential Services	21,544	30,279	40.5%
4. Dining Services	20,165	21,007	4.2%
5. Student Commons and Activities	5,886	5,700	-3.2%
6. Recreational Sports	9,163	9,196	0.4%
7. Student Services			
a. Student Health	5,203	5,529	6.3%
b. Student Development Programs	3,726	4,099	10.0%
8. Retail Services and Other Shops	1,001	1,011	1.0%
9. Parking & Transportation	16,129	16,577	2.8%
10. University Services	(67)	(980)	1362.7%
11. Capital Reserves / Contingencies *	3,043	2,649	-12.9%
12. Total Uses	<u>\$ 104,886</u>	<u>\$ 116,496</u>	11.1%
<b>C. ADDITION TO RESERVES</b>	<u>\$ 4,883</u>	<u>\$ 5,865</u>	20.1%

*\* Approximately \$382K has been allocated from the University Fee Contingency pending contingent 3% Nov. 30/Dec. 1, 2012 bonus. If conditions are not met, these funds will be returned to the contingency.*

# Virginia Commonwealth University FY 2012-2013 University Budget Plan Auxiliary Enterprise Programs

## Overview

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs or for the maintenance or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves in order to meet unanticipated revenue shortfalls or expenditure needs, maintain facilities, and finance renovations and construction costs.

## Highlights

A summary of sources and uses is presented on Table A. The budget for FY 2012-2013 assumes sources of \$122.4 million and uses of approximately \$116.5 million. The increase seen in the Room Plan source and Residential Services use reflects the addition of the new West Grace South housing and the Ackell Residence Center purchased from the VCU Real Estate Foundation. Gift sources are up on increased giving to Athletics.

During the fiscal year, auxiliary enterprise programs are projected to use about \$2.7 million in balances on dining cabinets and equipment replacement; parking deck maintenance; recreational sports access control and A/C replacement; residence hall repair and replacement projects; and renovations to Student Commons' Common Ground and theater. Auxiliary programs will add \$5.9 million to reserves for future needs in athletic and dining facilities; retail shops; telecommunications and steam plant replacement projects; and other planned improvements.

Table B presents a summary of revenue by source and by specific auxiliary program. At \$47.5 million room and board charges represent the largest category of auxiliary program revenues, followed by the University Fee at \$43.4 million and sales and services at \$22.1 million.

Table C presents a schedule of changes to the FY 2011-2012 auxiliary budgets by program.

Table D presents a schedule of FY 2012-2013 initiatives funded from the University Fee. The University Fee is a mandatory fee that supports a wide variety of student programs and services.

**Table B**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**(in thousands)**

Program	Sources						Uses		
	Room and Board	Sales and Services	University Fee	Health Fee	Gifts and Interest	Other	Total Revenue	*Budget (net of Recoveries)	Planned Addition to Reserves
1. Intercollegiate Athletics	\$ -	\$ 2,938	\$ 11,946	\$ -	\$ 1,950	\$ -	\$ 16,834	\$ 16,834	\$ -
2. Siegel Center and Other Facilities	-	843	4,682	-	-	-	5,525	4,595	930
3. Residential Services	27,815	915	-	-	-	1,549	30,279	30,279	-
4. Dining Services	19,665	2,430	-	-	-	-	22,095	21,007	1,088
5. Student Commons and Activities	-	222	4,978	-	-	500	5,700	5,700	-
6. Recreational Sports	-	780	8,216	-	-	200	9,196	9,196	-
7. Student Services									
a. Student Health	-	778	389	4,362	-	-	5,529	5,529	-
b. Student Development Programs	-	-	4,099	-	-	-	4,099	4,099	-
8. Retail Services and Other Shops	-	1,158	-	-	-	-	1,158	1,011	147
9. Parking and Transportation	-	10,524	5,530	-	-	523	16,577	16,577	-
10. University Services	-	1,512	903	-	55	-	2,470	(980)	3,450
11. Capital Reserves/Other	-	-	2,649	-	-	-	2,649	2,649	-
12. Interest Earnings	-	-	-	-	250	-	250	-	250
13. Total	<u>\$ 47,480</u>	<u>\$ 22,100</u>	<u>\$ 43,392</u>	<u>\$ 4,362</u>	<u>\$ 2,255</u>	<u>\$ 2,772</u>	<u>\$ 122,361</u>	<u>\$ 116,496</u>	<u>\$ 5,865</u>

\* Includes use of fund balances.

**Table C**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes From FY 2011-2012 Budget**  
**(in thousands)**

	<b>Athletics</b>	<b>Athletic Facilities</b>	<b>Recreational Sports</b>	<b>Residential Services</b>	<b>Dining</b>	<b>Student Commons</b>	<b>Student Health</b>
<b>FY 2011-2012 Expenditure Budget Plan</b>	<b>\$ 14,619</b>	<b>\$ 4,474</b>	<b>\$ 9,163</b>	<b>\$ 21,544</b>	<b>\$ 20,166</b>	<b>\$ 5,886</b>	<b>\$ 5,203</b>
Elimination of One-time Expenses in 2011-12 and Budget Allocations and Transfers	359	-	(534)	(2,230)	(1,469)	(898)	-
Fringe Benefit Adjustments	183	14	32	25	2	57	25
Repair and Replacement Projects	125	-	200	5,122	550	500	-
3% Bonus Plus Related Fringe Benefits	175	14	37	135	12	56	94
Men's Basketball Improvements	250	-	-	-	-	-	-
Operating Costs Increases - Utilities, Maintenance, Leases, Equipment, Physical Plant, Wages	647	93	298	2,906	-	99	207
Athletic Grants	121	-	-	-	-	-	-
Other Compensation	354	-	-	-	-	-	-
Dining Contract/ Program Costs	-	-	-	-	1,746	-	-
Student Affairs Program Costs	-	-	-	-	-	-	-
Debt Service	-	-	-	2,777	-	-	-
Completed Funding Requirements	-	-	-	-	-	-	-
Total Budget Change	<u>\$ 2,214</u>	<u>\$ 121</u>	<u>\$ 33</u>	<u>\$ 8,735</u>	<u>\$ 841</u>	<u>\$ (186)</u>	<u>\$ 326</u>
<b>FY 2012-2013 Expenditure Budget Plan</b>	<b><u>\$ 16,833</u></b>	<b><u>\$ 4,595</u></b>	<b><u>\$ 9,196</u></b>	<b><u>\$ 30,279</u></b>	<b><u>\$ 21,007</u></b>	<b><u>\$ 5,700</u></b>	<b><u>\$ 5,529</u></b>

**Table C**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes From FY 2011-2012 Budget**  
**(in thousands)**

	<b>Student Programs</b>	<b>Parking and Transportation</b>	<b>Retail Services</b>	<b>University Services</b>	<b>Reserves &amp; Contingencies</b>	<b>Total</b>
<b>FY 2011-2012 Expenditure Budget Plan</b>	<b>\$ 3,726</b>	<b>\$ 16,129</b>	<b>\$ 1,001</b>	<b>\$ (67)</b>	<b>\$ 3,042</b>	<b>\$ 104,886</b>
Elimination of One-time Expenses in 2011-12 and Budget Allocations and Transfers	2	(496)	5	6	(7)	(5,262)
Fringe Benefit Adjustments	99	12	6	83	-	538
Repair and Replacement Projects	-	660	-	-	-	7,157
3% Bonus Plus Related Fringe Benefits	94	86	32	104	-	839
Men's Basketball Improvements	-	-	-	-	-	250
Operating Costs Increases - Utilities, Maintenance, Leases, Equipment, Physical Plant, Wages	-	186	(33)	(1,105)	-	3,298
Athletic Grants	-	-	-	-	-	121
Other Compensation	-	-	-	-	-	354
Dining Contract/ Program Costs	-	-	-	-	-	1,746
Student Affairs Program Costs	178	-	-	-	-	178
Debt Service	-	-	-	-	-	2,777
Completed Funding Requirements	-	-	-	-	(386)	(386)
<b>Total Budget Change</b>	<b>\$ 373</b>	<b>\$ 448</b>	<b>\$ 10</b>	<b>\$ (912)</b>	<b>\$ (393)</b>	<b>\$ 11,610</b>
<b>FY 2012-2013 Expenditure Budget Plan</b>	<b>\$ 4,099</b>	<b>\$ 16,577</b>	<b>\$ 1,011</b>	<b>\$ (979)</b>	<b>\$ 2,649</b>	<b>\$ 116,496</b>

**Table D**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes in University Fee Supported Activities**

***Intercollegiate Athletics and Athletic Facilities***

Basketball Program Funding	\$ 250,000
<i>Provide funds for improvements to the Men's Basketball program.</i>	
Athletic Grant Rate Increases	120,792
<i>Provide additional funds for athletic scholarships to cover the cost of tuition increases.</i>	
Repair and Reserve	100,000
<i>Increase repair and reserve funds for Athletic facilities.</i>	
Career and Life Development Staffing and Programming	70,300
<i>Provide funds to establish a program to provide career advising, internships, service learning and job placement for student-athletes.</i>	
Team Travel	50,700
<i>Increase funds to cover higher costs of travel, meals, and lodging for athletic teams.</i>	
Athletic Trainer	47,000
<i>Provide funds to add an athletic trainer to administer daily health care for student-athletes and to provide for more complete coverage at all athletic events.</i>	
Sports Backers Stadium Utility Expense	35,000
<i>Provide funds for projected utility cost increases.</i>	
Strength Center Flooring Replacement	25,000
<i>Provide funds to replace existing carpeting in the Siegel Center Strength Center with a rubber flooring specifically for use in weight rooms to alleviate health concerns.</i>	
Track Teams Travel	22,000
<i>Increase funds to enhance travel opportunities to national meets for men's and women's track teams to provide a higher level of competition and gain national recognition.</i>	
Villa 7 Operations	15,000
<i>Increase funding for program that develops men's and women's basketball coaches and prepares them for successful coaching careers.</i>	
Siegel Center Evening Security	13,000
<i>Increase funding for security presence in Siegel Center east wing during after-hours study hall and tutoring sessions, to ensure only authorized access.</i>	
Apparel and Equipment	10,600
<i>Allocate funds for cost increases of outfitting and equipping student-athletes.</i>	
Sports Medicine Building Utility Expense	10,000
<i>Provide funds for projected utility costs increases.</i>	

**Table D**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Auxiliary Enterprise Programs**  
**Changes in University Fee Supported Activities**

***Intercollegiate Athletics and Athletic Facilities (continued)***

Custodial Services	10,000
<i>Provide funds for anticipated increases in custodial service costs.</i>	
Diamond Rental	5,600
<i>Increase lease amount payable to RMA and Flying Squirrels per Diamond contract.</i>	

***Student Facilities and Programs***

Cary Street Gym O&M	157,000
<i>Complete funding requirements for O&amp;M and programming costs of new recreational facility.</i>	
Recreational Services for Students Late Night and Weekend Programming	141,000
<i>Provide additional funding for the Cary Street Recreation Center's Student Reservation Periods providing additional hours of operation on Friday and Saturday evenings for expanded recreational opportunities.</i>	
Services for Students With Disabilities	138,567
<i>Provide funding to ensure that deaf/hard of hearing students are afforded the same access to university programs and services as their non-disabled peers.</i>	
Contractual Service Costs for Student Commons/Hunton Student Center	99,457
<i>Support increased operating costs at the Commons and Hunton for such items as furniture repair and cleaning, electrical repairs, and carpet cleaning and repairs.</i>	
Replace Alcohol Prevention Funding	70,000
<i>Provide replacement funding for lost Virginia Department of Health grants that sunsetted in FY 2011-2012 to support the Wellness Resource Center and their continuing mission to provide alcohol education and prevention resources.</i>	
University Counseling Recruitments	39,237
<i>Fund increased starting salaries for three vacant mental health professional positions to attract well-qualified staff.</i>	

***Parking and Transportation***

Parking Subsidy	72,379
<i>To avoid rate increases for students, faculty, and staff.</i>	

***Fringe Benefit Rate Changes***

389,631

***Total***

\$ 1,892,263



**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**University Funds**

**Table A**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**University Funds**  
**(in thousands)**

	2011-12 Budget Plan	2012-13 Budget Plan	Change Over 2011-12
<b>A. SOURCES</b>			
1. Gifts	\$ 1,863	\$ 1,927	3.4%
2. Endowment Income and Foundation Support	24,602	27,081	10.1%
3. Investment Income	3,036	3,606	18.8%
4. Other Transfers	3,884	4,243	9.2%
5. Total Sources	<u>\$ 33,385</u>	<u>\$ 36,857</u>	10.4%
<b>B. USES</b>			
1. Instruction	\$ 6,643	\$ 7,148	7.6%
2. Research	6,499	7,057	8.6%
3. Public Service	674	751	11.5%
4. Academic Support	10,802	12,154	12.5%
5. Student Services	501	570	13.8%
6. Institutional Support	3,491	3,893	11.5%
7. Operation and Maintenance of Plant	1,087	1,165	7.2%
8. Scholarships and Fellowships	3,688	4,119	11.7%
9. Total Uses	<u>\$ 33,385</u>	<u>\$ 36,857</u>	10.4%

# Virginia Commonwealth University FY 2012-2013 University Budget Plan University Funds

## Overview

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly.

The University currently has more than 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures rather than an allocation of resources available centrally to the University.

## Highlights

A summary of revenues and expenditures by program is presented on Table A. The budget plan assumes revenues and expenditures of approximately \$36.9 million in FY 2012-2013.

Key assumptions regarding changes from the FY 2011-2012 budget are as follows:

- Based on current and prior year trends, revenue from *gifts* is expected to increase by \$64,000 from the FY 2011-2012 budget. The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- Additional revenue of \$2,479,000 from *endowment income and foundation support* is expected in FY 2012-2013, based on current revenue estimates.
- Revenue from *investment income* is expected to increase by \$570,000 in FY 2012-2013. The University's transition to a Tier III institution in FY 2010-2011 allowed for the investment of balances formerly held at the state. This is an estimate of increased revenue only. The University has undertaken an extensive review, by the Financial Structure Task Force, of its financial operations in order to develop ways to collaborate across all University entities (including all affiliated foundations) to develop the most efficient and best practice financial structures and operations for combined success. The implementation of the recommendations of the Financial Structure Task Force is likely to have an impact on the actual investment income achieved.
- In FY 2012-2013 there may be a need to increase support for Development and Alumni Relations from Investment Income revenues.
- Additional investment income revenue may also be needed in FY 2012-2013 to support potential land purchases and also to improve the university-wide investment function.
- *Other transfers* are expected to increase by \$359,000 from FY 2011-2012 budgeted levels, based on current estimates.

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**Student Financial Assistance**

**Table A**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Student Financial Assistance**  
**(in thousands)**

<b>DESCRIPTION</b>	2011-12 Budget Plan	2012-13 Budget Plan	Change Over 2011-12
A. Federal			
1. Grants and Scholarships			
a. Pell Grants	\$ 25,866	\$ 26,954	4.2%
b. Supplemental Education Opportunity Grants	507	518	2.2%
c. Total Grants and Scholarships	<u>\$ 26,373</u>	<u>\$ 27,472</u>	4.2%
2. Federal Work Study	<u>1,056</u>	<u>1,047</u>	-0.9%
3. Total Federal	\$ 27,429	\$ 28,519	4.0%
B. State			
1. Virginia Student Financial Assistance Program			
a. Scholarships	\$ 19,064	\$ 20,024	5.0%
b. Fellowships	2,635	2,635	0.0%
c. Total Virginia Student Financial Assistance Program	<u>\$ 21,699</u>	<u>\$ 22,659</u>	4.4%
2. College Scholarship Assistance Program	<u>362</u>	<u>362</u>	0.0%
3. Total State	\$ 22,061	\$ 23,021	4.4%
C. Total Sources	<u><u>\$ 49,490</u></u>	<u><u>\$ 51,540</u></u>	4.1%

# **Virginia Commonwealth University FY 2012-2013 University Budget Plan Student Financial Assistance**

## **Overview**

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

## **Highlights**

A summary of sources and uses is presented in Table A.

Preliminary estimates assume sources and uses of approximately \$51.5 million in FY 2012-2013 through the Student Financial Assistance program budget.

Changes from the FY 2011-2012 budget include:

- The Pell Grant Program maximum award of \$5,550 will not change for the FY 2012-2013 academic year. The University expects to stay level funded with the changes in legislation for the Pell Grant Program.
- Additional state general fund support of \$960,003 for need-based undergraduate scholarships through the Virginia Student Financial Assistance Program as approved by the FY 2012-2014 state budget.

In addition to the federal and state funded scholarships summarized on Table A, the University will fund an additional \$33.3 million in need-based aid, scholarships, fellowships, tuition waivers and graduate student wages within other University programs. Per the approved FY 2012-2014 budget, nongeneral fund appropriation from Educational and General programs of \$8,050,000 was required to be transferred to Student Financial Assistance to more accurately reflect aid to student (see Table B).

**Table B**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Student Financial Assistance**  
**Summary of Other Sources of Student Financial Aid**  
**(in thousands)**

	<u>2011-12</u>	<u>2012-13</u>	<u>Change Over 2011-12</u>
<b>E&amp;G Programs*</b>			
Tuition waivers; scholarships and wages for graduate teaching assistants; merit-based aid; and need-based aid	\$29,919	\$22,944	-23.3%
<b>Facilities and Administrative Cost Recoveries</b>			
Funding for 50 graduate fellowships	1,666	1,666	0.0%
<b>Auxiliary Enterprise Programs</b>			
Athletic scholarships	3,860	4,039	4.6%
<b>University Funds</b>			
Scholarships and fellowships	3,688	4,119	11.7%
School/departmental awards	876	609	-30.5%
<b>Financial Aid (E&amp;G Tuition Funded)*</b>			
Student Financial Assistance	-	8,050	100.0%
<b>Total</b>	<u><u>\$40,009</u></u>	<u><u>\$41,427</u></u>	3.5%

*\*The decrease in E&G funding for scholarships and fellowships reflects the \$8.05 million transfer from E&G programs to Student Financial Assistance to more accurately reflect aid to students as required in the FY 2012-2014 state budget, which was offset by a \$647,000 increase in waivers and a \$620,000 increase in scholarships.*



## Glossary of Student Financial Assistance Terms

<b>Term</b>	<b>Description</b>
<i>College Scholarship Assistance Program</i>	This program is both state and federally funded, represents grants to undergraduate students, and does not need to be repaid. Grants are awarded to Virginia resident students who demonstrate financial need and maintain at least half-time enrollment.
<i>Federal Work Study Program</i>	This federal program is offered to students with a high level of financial need who indicate on their Free Application for Federal Student Aid that they are interested in the work study program. This award allows a student to obtain employment on campus, off-campus at a non-profit agency, or through the America Reads program. Students are paid semi-monthly based on hours worked and must maintain at least half time enrollment.
<i>Pell Grant</i>	This is a federally-funded, need-based, undergraduate grant awarded based on federal guidelines for expected family contribution.
<i>Supplemental Education Opportunity Grant</i>	These federal grants are awarded by the University with preference to students who are enrolled at least half time and who are federal Pell Grant recipients.
<i>Virginia Student Financial Assistance Program - Fellowships</i>	This is state-funded graduate student financial assistance to support graduate education and research through graduate education, with the funds appropriated directly to the University. The amount of the award per student is determined by the University, and the funds may be awarded to Virginia resident and non-resident graduate students.
<i>Virginia Student Financial Assistance Program - Scholarships</i>	This is the state's primary need-based financial assistance program for Virginia undergraduate students. The funds are appropriated directly to the University and allocated to students within state guidelines. These grants are offered to Virginia residents demonstrating financial need and enrolled at least half time.

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**Hospital Services**

**Table A**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

	2011-12 Budget Plan	2012-13 Budget Plan	Change Over 2011-12
<b>A. SOURCES</b>			
<b>State General Funds</b>			
1. Virginia Treatment Center for Children	\$ -	\$ 250	100.0%
<b>Nongeneral Funds</b>			
1. Sales and Services	23,199	25,514	10.0%
2. Other Sales and Services - Rental Income	<u>1,100</u>	<u>1,100</u>	0.0%
3. Total Sources	<u>24,299</u>	<u>26,864</u>	10.6%
<b>B. USES</b>			
1. Virginia Treatment Center for Children	-	250	100.0%
2. Operation and Maintenance of Plant	1,000	1,000	0.0%
3. Hospital Services	<u>23,199</u>	<u>25,514</u>	10.0%
4. Total Uses	<u>24,199</u>	<u>26,764</u>	10.6%
<b>C. BUDGET BALANCE</b>	<u>\$ 100</u>	<u>\$ 100</u>	0.0%
<i>(Transfer to Plant Funds)</i>			

# **Virginia Commonwealth University**

## **FY 2012-2013 University Budget Plan**

### **Hospital Services**

#### **Overview**

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting mechanism was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an independent authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

#### **Highlights**

A summary of sources and uses, estimated at about \$27 million in FY 2012-2013, is presented in Table A. Growth in service cost for FY 2012-2013 over FY 2011-2012 is primarily related to the increase in support to include the VCU Health System portion of the three percent bonus. The growth in the CERSA agreements is due to a \$1.7 million increase in the School of Medicine CERSA allocation for the addition of the Office of Health Innovation. The Office of Health Innovation was added to address federal health care reform. This was offset by a \$422,000 decrease in the Vice President of Health Sciences CERSA allocation due to the way personnel are paid within the office, some positions are now being paid by the VCU Health System rather than the University.

Key assumptions related to the FY 2012-2013 Hospital Services budget are detailed below:

- The University received state general fund support of \$250,000 designated for the VCU Health System to plan for a replacement facility for the Virginia Treatment Center for Children.
- Rental income, estimated at \$1.1 million in FY 2012-2013, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the Operations and Services Agreement for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- In addition to the CERSA and the OSA, the Hospital Services budget includes about \$500,000 for services provided to other hospitals and clinics.

- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program but include medical administration, indigent care, and supervision of graduate medical education, Stony Point operations, clinical operations, joint operations, and special initiatives. The COSA is estimated at approximately \$61.3 million for FY 2012-2013, plus an additional \$9.9 million estimated reimbursement from the state for providing indigent care.

Table B presents a summary of the CERSA and OSA allocations for FY 2012-2013.

**TABLE B**  
**Virginia Commonwealth University**  
**FY 2012-2013 University Budget Plan**  
**Hospital Services**  
**(in thousands)**

**Clinical, Educational, and Research Services Agreement**

CERSA Allocations	
School of Allied Health Professions	\$ 1,500
School of Dentistry	220
School of Medicine	3,471
School of Nursing	220
School of Pharmacy	442
Massey Cancer Center	109
Vice President for Health Sciences	94
Total CERSA	<u><u>\$ 6,056</u></u>

**Operations and Services Agreement**

Service Area	
Assurance Services	\$ 915
Capital Planning & Facilities Management	1,450
Debt Service - Steam Plant	584
Eighth Street Parking	461
Employee Health Services	571
Indirect Costs	280
Library Services	310
Mail Services	349
Parking E Deck	277
Security/Campus Police	2,533
Telecommunications	4,804
Steam Plant	3,800
Communications & Public Relations	564
Net Master Lease	1,408
All other OSAs	652
Total OSA	<u><u>\$ 18,958</u></u>

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**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**FY 2012-2013 Tuition and Fees**

## Virginia Commonwealth University FY 2012-2013 Tuition and Fees

### Standard Tuition and Fee Rates

- Overall tuition and fee changes are summarized below for selected student groups:

	<b><u>Resident Amount</u></b>	<b><u>Nonresident Amount</u></b>
Full-Time Undergraduate Students Living in Private Housing	\$368.46	\$963.46
Full-Time Undergraduate Students Living in University Housing with 200 Block Board Plan and \$300 in Dining Dollars	\$470.46	\$1,065.46
Full-time Masters Students	\$437.46	\$893.46
Full-time Doctoral Students	\$368.46	\$775.46

- Tuition charges will increase from FY 2011-2012 rates by \$328.00 for resident undergraduates, \$887.00 for nonresident undergraduates, \$397.00 for resident masters students, \$817.00 for nonresident masters students, \$328.00 for resident doctoral students and \$699.00 for nonresident doctoral students.
- Undergraduates enrolled in 12-18 credit hours during a semester pay the flat rates. Graduates enrolled in 9-15 credit hours during a semester pay the flat rates.
- The number of credit hours for which a student may enroll before a course overload fee is charged will continue at 18 credit hours per semester for undergraduate students and 15 credit hours per semester for graduate students.
- Virginia public institutions of higher education are required to charge a Capital Outlay Fee to nonresident students. The revenue is used to reimburse the Commonwealth for a portion of the debt service on bonds issued under the 21<sup>st</sup> Century Program and for debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF). A fee increase of \$36.00 from \$576.00 to \$612.00 is necessitated to meet the transfer required by the General Assembly for FY 2012-2013.
- There is a \$15.00 increase in the Student Technology Fee, a mandatory E&G fee, from \$68.00 to \$83.00, as requested in a resolution adopted by the Student Government Association (SGA) on February 17, 2012, to cover the licensing cost of the Microsoft Campus Agreement.
- There is a \$20.46 increase in the University Fee from \$1,637.00 to \$1,657.46 and a \$5.00 increase in the Student Health Fee from \$190.00 to \$195.00. Both fees are mandatory non-E&G fees.
- The Student Activity Fee on the Monroe Park Campus and the Student Government Fee for the MCV Campus will not increase for FY 2012-2013.

- A representative room charge for double occupancy in University housing will increase by \$30.00 (0.57%). Rates for all housing options are summarized on page III-45.
- The rate for a 200 block board plan with \$300 per semester in “Dining Dollars” will increase by \$36.00 (2.13%). Rates for all meal plans are summarized on page III-46.

### **Proposed Program Specific Tuition and Fees**

- Tuition and mandatory fees for Medicine First Professional students will increase by between 2.55% and 4.17% depending on student residency and year, as presented in the School of Medicine section.

First-professional medical students receiving their third and fourth year of undergraduate medical education on the VCU School of Medicine INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The INOVA Campus Fee will be increased \$77.00 for FY 2012-2013.

- Dentistry First Professional tuition and mandatory fees will increase between 1.64% and 9.54% for resident students and between 1.64% and 6.56% for nonresident students. Changes in Dental Instrument Rental and Instrument Kit Purchase Fees vary depending on student program and year as presented in the School of Dentistry section.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase by 3.70% for resident students and 3.82% for nonresident students. First-professional pharmacy students receiving their third year of education on the VCU INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee did not increase for FY 2012-2013.
- Tuition and mandatory fee charges for the School of Allied Health Rehabilitation Counseling Program online will increase by 3.98% for resident and nonresident students.
- For next year, tuition for Qatar Ministry of Education students studying in Qatar will equal twice the published VCU student nonresident tuition rate. The mandatory book fee will be increased 5.00% to \$861.00.
- For FY 2012-2013 the Tuition and Fees section reflects all charges in dollars.
- In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University’s mission, the overall tuition and fee schedule, and state requirements.
- Specific tuition and fee charges for FY 2012-2013 are presented in the following sections.

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**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students, On-Campus</b>						
<i>Undergraduates Living In Private Housing</i>						
<b>Monroe Park Campus</b>						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$9,517.00	\$9,885.46	3.87%	\$22,949.00	\$23,912.46	4.20%
<b>MCV Campus</b>						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$9,463.00	\$9,831.46	3.89%	\$22,895.00	\$23,858.46	4.21%
<i>Undergraduates Living In University Housing</i>						
<b>Monroe Park Campus</b>						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Housing (1)	\$5,262.00	\$5,292.00		\$5,262.00	\$5,292.00	
Board (2)	<u>\$3,384.00</u>	<u>\$3,456.00</u>		<u>\$3,384.00</u>	<u>\$3,456.00</u>	
Total	\$18,163.00	\$18,633.46	2.59%	\$31,595.00	\$32,660.46	3.37%
<b>MCV Campus</b>						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Housing (1)	\$5,076.00	\$5,116.00		\$5,076.00	\$5,116.00	
Board (2)	<u>\$3,384.00</u>	<u>\$3,456.00</u>		<u>\$3,384.00</u>	<u>\$3,456.00</u>	
Total	\$17,923.00	\$18,403.46	2.68%	\$31,355.00	\$32,430.46	3.43%

(1) Representative charge for double occupancy.

(2) Assumes 200 block plan w/ \$300 per semester in "Dining Dollars".

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b><i>Masters Programs - Monroe Park Campus</i></b>						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$11,084.00	\$11,521.46	3.95%	\$21,304.00	\$22,197.46	4.19%
<b><i>Masters Programs - MCV Campus</i></b>						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$11,064.00	\$11,501.46	3.95%	\$21,284.00	\$22,177.46	4.20%
<b><i>Doctoral Programs - Monroe Park Campus</i></b>						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$9,486.00	\$9,854.46	3.88%	\$18,590.00	\$19,365.46	4.17%
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$9,466.00	\$9,834.46	3.89%	\$18,570.00	\$19,345.46	4.18%
<b>Full-Time Students, Off-Campus</b>						
<b><i>Undergraduate Programs</i></b>						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
Technology Fee	<u>\$68.00</u>	<u>\$83.00</u>		<u>\$68.00</u>	<u>\$83.00</u>	
Total	\$7,600.00	\$7,943.00	4.51%	\$20,456.00	\$21,358.00	4.41%
<b><i>Masters Programs</i></b>						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
Technology Fee	<u>\$68.00</u>	<u>\$83.00</u>		<u>\$68.00</u>	<u>\$83.00</u>	
Total	\$9,201.00	\$9,613.00	4.48%	\$18,845.00	\$19,677.00	4.41%

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Doctoral Programs</b>						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
Technology Fee	<u>\$68.00</u>	<u>\$83.00</u>		<u>\$68.00</u>	<u>\$83.00</u>	
Total	\$7,603.00	\$7,946.00	4.51%	\$16,131.00	\$16,845.00	4.43%

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

**Part-Time Students, On-Campus**

***Undergraduate Programs - Monroe Park Campus***

Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$391.00	\$405.17	3.62%	\$951.00	\$989.63	4.06%

***Undergraduate Programs - MCV Campus***

Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$394.00	\$408.17	3.60%	\$954.00	\$992.63	4.05%

*\*Per semester charge.*

***Masters Programs - Monroe Park Campus***

Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$584.00	\$607.11	3.96%	\$1,144.00	\$1,191.73	4.17%

***Masters Programs - MCV Campus***

Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$587.00	\$610.11	3.94%	\$1,147.00	\$1,194.73	4.16%

*\*Per semester charge.*

**Virginia Commonwealth University**  
**Typical Charges**  
**Regular Session**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b><i>Doctoral Programs - Monroe Park Campus</i></b>						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$496.00	\$514.50	3.73%	\$993.00	\$1,034.39	4.17%
<b><i>Doctoral Programs - MCV Campus</i></b>						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$499.00	\$517.50	3.71%	\$996.00	\$1,037.39	4.16%
<i>*Per semester charge.</i>						
<b>Part-Time Students, Off-Campus</b>						
<b><i>Undergraduate Programs</i></b>						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$318.00	\$332.11	4.44%	\$854.00	\$891.07	4.34%
<b><i>Masters Programs</i></b>						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$511.00	\$534.05	4.51%	\$1,047.00	\$1,093.17	4.41%
<b><i>Doctoral Programs</i></b>						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$423.00	\$441.44	4.36%	\$896.00	\$935.83	4.45%

*Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.*



**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session\***

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$3,766.00	\$3,930.00		\$10,194.00	\$10,637.50	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$27.67		\$22.00	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$4,349.00	\$4,525.16	4.05%	\$11,065.00	\$11,538.66	4.28%
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$3,766.00	\$3,930.00		\$10,194.00	\$10,637.50	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$27.67		\$22.00	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$4,346.00	\$4,522.16	4.05%	\$11,062.00	\$11,535.66	4.28%
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$4,563.00	\$4,764.96		\$9,387.00	\$9,797.04	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$27.67		\$22.00	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$5,146.00	\$5,360.12	4.16%	\$10,258.00	\$10,698.20	4.29%
<i>Masters Programs - MCV Campus</i>						
Tuition	\$4,563.00	\$4,764.96		\$9,387.00	\$9,797.04	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$27.67		\$22.00	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$5,143.00	\$5,357.12	4.16%	\$10,255.00	\$10,695.20	4.29%
<i>Doctoral Programs - Monroe Park Campus</i>						
Tuition	\$3,768.00	\$3,931.50		\$8,031.50	\$8,381.00	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$27.67		\$22.00	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$4,351.00	\$4,526.66	4.04%	\$8,902.50	\$9,282.16	4.26%

\*Summer 2013 rates projected. Subject to revision.

**Virginia Commonwealth University  
Typical Charges  
Summer Session\***

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<i><b>Doctoral Programs - MCV Campus</b></i>						
Tuition	\$3,768.00	\$3,931.50		\$8,031.50	\$8,381.00	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$27.67		\$22.00	\$27.67	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	n/a	n/a		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$4,348.00	\$4,523.66	4.04%	\$8,899.50	\$9,279.16	4.27%
<b>Full-Time Students, Off-Campus</b>						
<i><b>Undergraduates</b></i>						
Tuition	\$3,766.00	\$3,930.00		\$10,194.00	\$10,637.50	
Technology Fee	<u>\$22.00</u>	<u>\$27.67</u>		<u>\$22.00</u>	<u>\$27.67</u>	
Total	\$3,788.00	\$3,957.67	4.48%	\$10,216.00	\$10,665.17	4.40%
<i><b>Masters Students</b></i>						
Tuition	\$4,563.00	\$4,764.96		\$9,387.00	\$9,797.04	
Technology Fee	<u>\$22.00</u>	<u>\$27.67</u>		<u>\$22.00</u>	<u>\$27.67</u>	
Total	\$4,585.00	\$4,792.63	4.53%	\$9,409.00	\$9,824.71	4.42%
<i><b>Doctoral Students</b></i>						
Tuition	\$3,768.00	\$3,931.50		\$8,031.50	\$8,381.00	
Technology Fee	<u>\$22.00</u>	<u>\$27.67</u>		<u>\$22.00</u>	<u>\$27.67</u>	
Total	\$3,790.00	\$3,959.17	4.46%	\$8,053.50	\$8,408.67	4.41%

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

*\*Summer 2013 rates projected. Subject to revision.*

**Virginia Commonwealth University**  
**Typical Charges**  
**Summer Session\***

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Part-Time Students, On-Campus</b>						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
University Fee	\$45.00	\$46.04		\$45.00	\$46.04	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$365.00	\$380.15	4.15%	\$925.00	\$964.61	4.28%
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
University Fee	\$45.00	\$46.04		\$45.00	\$46.04	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$370.00	\$385.15	4.09%	\$930.00	\$969.61	4.26%
* Total summer session						
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$45.00	\$46.04		\$45.00	\$46.04	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$558.00	\$582.09	4.32%	\$1,118.00	\$1,166.71	4.36%
<i>Masters Programs - MCV Campus</i>						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$45.00	\$46.04		\$45.00	\$46.04	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$563.00	\$587.09	4.28%	\$1,123.00	\$1,171.71	4.34%
* Total summer session						
<i>Doctoral Students - Monroe Park Campus</i>						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$45.00	\$46.04		\$45.00	\$46.04	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$470.00	\$489.48	4.14%	\$967.00	\$1,009.37	4.38%

\*Summer 2013 rates projected. Subject to revision.

**Virginia Commonwealth University  
Typical Charges  
Summer Session\***

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$45.00	\$46.04		\$45.00	\$46.04	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$475.00	\$494.48	4.10%	\$972.00	\$1,014.37	4.36%
<i>* Total summer session</i>						
<b>Part-Time Students, Off-Campus</b>						
<i>Undergraduate Programs</i>						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$318.00	\$332.11	4.44%	\$854.00	\$891.07	4.34%
<i>Masters Programs</i>						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$511.00	\$534.05	4.51%	\$1,047.00	\$1,093.17	4.41%
<i>Doctoral Programs</i>						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$423.00	\$441.44	4.36%	\$896.00	\$935.83	4.45%

**Holiday Intersession**

*Only the per credit hour tuition rate is charged. No fees are charged.*

*\*Summer 2013 rates projected. Subject to revision.*

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students*</b>						
<i><b>Undergraduate Programs</b></i>						
Mandatory Tuition and Fees						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
Arts Majors Differential	\$1,500.00	\$1,850.00		\$1,500.00	\$1,850.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$11,017.00	\$11,735.46	6.52%	\$24,449.00	\$25,762.46	5.37%
<i><b>Masters Programs</b></i>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
Arts Majors Differential	\$1,500.00	\$1,850.00		\$1,500.00	\$1,850.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$12,584.00	\$13,371.46	6.26%	\$22,804.00	\$24,047.46	5.45%
<i><b>Doctoral Programs</b></i>						
Mandatory Tuition and Fees						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
Arts Majors Differential	\$1,500.00	\$1,850.00		\$1,500.00	\$1,850.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$10,986.00	\$11,704.46	6.54%	\$20,090.00	\$21,215.46	5.60%

\*The Arts Majors Fee, the instructional fees and the applied private music fees for majors have been replaced with a tuition differential of \$1,850 for full-time Arts Majors. This is the final year of the three-year phase-in of the differential.

**Qatar Campus**

Undergraduate Tuition*	\$20,388.00	\$21,275.00		\$20,388.00	\$21,275.00	
Mandatory Book Fee	<u>\$820.00</u>	<u>\$861.00</u>		<u>\$820.00</u>	<u>\$861.00</u>	
Total	\$21,208.00	\$22,136.00	4.38%	\$21,208.00	\$22,136.00	4.38%
Masters of Fine Arts in Design Studios Tuition*	\$18,777.00	\$19,594.00		\$18,777.00	\$19,594.00	
Mandatory Book Fee	<u>\$820.00</u>	<u>\$861.00</u>		<u>\$820.00</u>	<u>\$861.00</u>	
Total**	\$19,597.00	\$20,455.00	4.38%	\$19,597.00	\$20,455.00	4.38%

\*Tuition for Qatar Ministry of Education students studying in Qatar is \$42,550 for undergraduates and \$39,188 for graduates. Entering students pay fixed tuition for the duration of their program of study.

\*\* In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of the Arts**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Qatar Campus</b>						
Part-Time Undergraduate Tuition*	\$850.00	\$886.46		\$850.00	\$886.46	
Mandatory Book Fee	<u>\$820.00</u>	<u>\$861.00</u>		<u>\$820.00</u>	<u>\$861.00</u>	
Total	\$1,670.00	\$1,747.46	4.64%	\$1,670.00	\$1,747.46	4.64%
Part-Time Masters of Fine Arts in Design Studios						
Tuition*	\$1,043.00	\$1,088.56		\$1,043.00	\$1,088.56	
Mandatory Book Fee	<u>\$820.00</u>	<u>\$861.00</u>		<u>\$820.00</u>	<u>\$861.00</u>	
Total**	\$1,863.00	\$1,949.56	4.65%	\$1,863.00	\$1,949.56	4.65%
*Tuition for Qatar Ministry of Education students studying in Qatar is \$42,550 for undergraduates and \$39,188 for graduates. Entering students pay fixed tuition for the duration of their program of study.						
** In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.						
<b>Part-time Students*</b>						
<b>Undergraduate Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
Arts Majors Differential	\$90.00	\$110.00		\$90.00	\$110.00	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$481.00	\$515.17	7.10%	\$1,041.00	\$1,099.63	5.63%
<b>Masters Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
Arts Majors Differential	\$90.00	\$110.00		\$90.00	\$110.00	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$674.00	\$717.11	6.40%	\$1,234.00	\$1,301.73	5.49%
<b>Doctoral Programs</b>						
Mandatory Tuition and Fees						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
Arts Majors Differential	\$90.00	\$110.00		\$90.00	\$110.00	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$586.00	\$624.50	6.57%	\$1,083.00	\$1,144.39	5.67%

\*The Arts Majors Fee has been replaced with a tuition differential of \$110 per credit hour for part-time Arts Majors. Fee is a per semester charge.

**Virginia Commonwealth University  
Typical Charges  
School of the Arts  
Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>School of the Arts Fees</b>						
Instruction Support Fee (per course)						
For Non-Arts Majors	\$32.00	\$32.00	0.00%	\$32.00	\$32.00	0.00%
Music - Applied private music fees						
1 credit Undergraduate and Graduate non-music majors	\$307.00	\$307.00	0.00%	\$307.00	\$307.00	0.00%
Student Application Fees for Undergraduates and Graduates	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Qatar Application Fee for Master of Fine Arts	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Deposits for Freshmen, Transfer, and Graduate Students	\$300.00	\$300.00	0.00%	\$300.00	\$300.00	0.00%
Summer Session Full Time Arts Majors Differential	\$750.00	\$925.00	23.33%	\$750.00	\$925.00	23.33%

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<b><i>Undergraduate Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Business Majors Fee	<u>\$295.00</u>	<u>\$295.00</u>		<u>\$295.00</u>	<u>\$295.00</u>	
Total	\$9,812.00	\$10,180.46	3.76%	\$23,244.00	\$24,207.46	4.14%
<b><i>Master Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Business Majors Fee	<u>\$391.00</u>	<u>\$391.00</u>		<u>\$391.00</u>	<u>\$391.00</u>	
Total	\$11,475.00	\$11,912.46	3.81%	\$21,695.00	\$22,588.46	4.12%
<b>Fast Track MBA <sup>1</sup></b>	\$49,500.00	\$53,500.00	8.08%	\$49,500.00	\$53,500.00	8.08%
Fast Track MBA Lodging Fee - <i>optional</i>	\$5,000.00	\$4,000.00	-20.00%	\$5,000.00	\$4,000.00	-20.00%
Deposit	\$1,000.00	\$1,200.00	20.00%	\$1,000.00	\$1,200.00	20.00%
<b>Fast Track MS Information Systems <sup>2</sup></b>	\$33,000.00	\$35,000.00	6.06%	\$33,000.00	\$35,000.00	6.06%
Fast Track MS Lodging Fee - <i>optional</i>	\$3,000.00	\$3,000.00	0.00%	\$3,000.00	\$3,000.00	0.00%
Deposit	\$500.00	\$500.00	0.00%	\$500.00	\$500.00	0.00%
<b>Fast Track MS Information Systems - Dual Degree <sup>3</sup></b>	\$21,000.00	\$24,500.00	16.67%	\$21,000.00	\$24,500.00	16.67%
Fast Track MS Lodging Fee - <i>optional</i>	\$3,000.00	\$3,000.00	0.00%	\$3,000.00	\$3,000.00	0.00%

<sup>1</sup> The amount for the Fast Track MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>2</sup> The amount for the Fast Track M.S. in Information Systems represents the total charge for the ten-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

<sup>3</sup> The Fast Track MS in Information Systems Dual Degree is only open to graduates of the Fast Track MBA Program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.



**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b><i>Doctoral Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Business Majors Fee	<u>\$391.00</u>	<u>\$391.00</u>		<u>\$391.00</u>	<u>\$391.00</u>	
Total	\$9,877.00	\$10,245.46	3.73%	\$18,981.00	\$19,756.46	4.09%
<b>Part-Time Students</b>						
<b><i>Undergraduate Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		\$24.00	\$25.50	
Business Majors Fee*	<u>\$73.75</u>	<u>\$73.75</u>		<u>\$73.75</u>	<u>\$73.75</u>	
Total	\$464.75	\$478.92	3.05%	\$1,024.75	\$1,063.38	3.77%
<b><i>Masters Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		\$24.00	\$25.50	
Business Majors Fee*	<u>\$102.00</u>	<u>\$102.00</u>		<u>\$102.00</u>	<u>\$102.00</u>	
Total	\$686.00	\$709.11	3.37%	\$1,246.00	\$1,293.73	3.83%
<i>*Per semester charge.</i>						
<b><i>Doctoral Programs</i></b>						
Mandatory Tuition and Fees						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		\$24.00	\$25.50	
Business Majors Fee*	<u>\$102.00</u>	<u>\$102.00</u>		<u>\$102.00</u>	<u>\$102.00</u>	
Total	\$598.00	\$616.50	3.09%	\$1,095.00	\$1,136.39	3.78%
<i>*Per semester charge.</i>						

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Business**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>School of Business Fees</b>						
MBA Deposit	\$250.00	\$250.00	0.00%	\$250.00	\$250.00	0.00%
Non-Business Majors Fee (per course)						
Undergraduate Upper Division	\$27.00	\$27.00	0.00%	\$27.00	\$27.00	0.00%
Graduate	\$36.00	\$36.00	0.00%	\$36.00	\$36.00	0.00%

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Education**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<i>Masters Programs</i>						
<b>VCU Center for Sport Leadership Program*</b>						
Mandatory Tuition and Fees						
Tuition	\$14,829.00	\$14,829.00		\$14,829.00	\$14,829.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$16,780.00	\$16,820.46	0.24%	\$17,356.00	\$17,432.46	0.44%
<b>Part-time Students</b>						
<i>Masters Programs</i>						
<b>VCU Center for Sport Leadership Program,* On-Campus</b>						
Mandatory Tuition and Fees						
Tuition	\$495.00	\$495.00		\$495.00	\$495.00	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$572.00	\$572.67	0.12%	\$596.00	\$598.17	0.36%
<b>VCU Center for Sport Leadership Distance Learning</b>						
Mandatory Tuition and Fees						
Tuition	\$494.00	\$494.00		\$494.00	\$494.00	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$498.00	\$498.61	0.12%	\$498.00	\$498.61	0.12%
<b>Center for Professional Growth, Off-Campus</b>						
Mandatory Tuition and Fees						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$318.00	\$332.11	4.44%	\$854.00	\$891.07	4.34%
<b>School of Education Fees</b>						
Student Teaching Internship Fee - CLED 672, ECSE 700, HPEX 493-494, SEDP 700 (not sec 3), TEDU 485-486, 672 (Sec 1,2,3,7), 674 (not sec 3)						
	\$150.00	\$150.00	0.00%	\$150.00	\$150.00	0.00%
Athletic Training Lab Fee - HEMS 610, HPEX 121, 271, 441, 200, 220, 320, 321, 322, 324, 375						
	\$70.00	\$70.00	0.00%	\$70.00	\$70.00	0.00%
European Model of Sport Fee - SPTL 650, for the travel and lodging costs of the program.*						
	\$1,700.00	\$1,800.00	5.88%	\$1,700.00	\$1,800.00	5.88%

\* The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<i>Undergraduate Programs - Regular Session</i>						
Mandatory Tuition and Fees						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
Engineering Majors Differential <sup>1</sup>	\$1,422.00	\$1,328.00		\$1,031.00	\$1,887.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$90.00	\$90.00		\$90.00	\$90.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$10,939.00	\$11,213.46	2.51%	\$23,980.00	\$25,799.46	7.59%
<i>Undergraduate Programs - Summer Session</i>						
Mandatory Tuition and Fees						
Tuition	\$3,766.00	\$3,930.00		\$10,194.00	\$10,637.50	
Engineering Majors Differential <sup>1</sup>	\$711.00	\$664.00		\$516.00	\$943.50	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$27.67		\$22.00	\$27.67	
Student Activity Fee	\$15.00	\$15.00		\$15.00	\$15.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$5,060.00	\$5,189.16	2.55%	\$11,581.00	\$12,482.16	7.78%
<b>Part-Time Students</b>						
<i>Undergraduate Programs - Regular Session</i>						
Mandatory Tuition and Fees						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
Engineering Majors Differential <sup>1</sup>	\$60.00	\$55.33		\$43.00	\$78.63	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$451.00	\$460.50	2.11%	\$994.00	\$1,068.26	7.47%

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Engineering**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b><i>Undergraduate Programs - Summer and Holiday Intersession *</i></b>						
Mandatory Tuition and Fees						
Tuition	\$314.00	\$327.50		\$850.00	\$886.46	
Engineering Majors Differential <sup>1</sup>	\$60.00	\$55.33		\$43.00	\$78.63	
University Fee	\$45.00	\$46.04		\$45.00	\$46.04	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$2.00	\$2.00		\$2.00	\$2.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$425.00	\$435.48	2.47%	\$968.00	\$1,043.24	7.77%

\* For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

<sup>1</sup> The Engineering Majors Differential is calculated on a base plus the institutional increase.

***Masters Programs***

**MS Computer Science - Dahlgren (Off-Campus)**

Mandatory Tuition and Fees

Tuition **	\$761.00	\$794.16		n/a	n/a	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	\$4.00	\$4.61		n/a	n/a	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$765.00	\$798.77	4.41%	n/a	n/a	n/a

\*\* The per credit hour rate is 1.5 times the standard graduate credit hour rate.

**School of Engineering Fees**

Instructional Lab Fees (per course)	\$65.00	\$65.00	0.00%	\$65.00	\$65.00	0.00%
School of Medicine Quantitative						
Physiology Course Fee for Biomedical	\$108.00	\$85.00	-21.30%	\$108.00	\$85.00	-21.30%
Engineering Students (course offered by						
School of Medicine)						

**Virginia Commonwealth University  
Typical Charges  
College of Humanities and Sciences  
Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<i>Masters Programs</i>						
<i>Brandcenter</i>						
Mandatory Tuition and Fees						
Tuition	\$19,500.00	\$19,500.00		\$19,500.00	\$19,500.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$21,451.00	\$21,491.46	0.19%	\$22,027.00	\$22,103.46	0.35%
<b>College of Humanities and Sciences Fees - Per Course</b>						
Science Lab Fee for Chemistry, Biology Forensic Sciences 1xx, 2xx, 3xx, 4xx, and 5xx level courses	\$65.00	\$65.00	0.00%	\$65.00	\$65.00	0.00%
Science Lab Fee for Forensic Science for 6xx level courses	\$65.00	\$65.00	0.00%	\$65.00	\$65.00	0.00%
<b>College of Humanities and Sciences Fees - Per Credit Hour</b>						
Foreign Language Lab Fee	\$9.00	\$9.00	0.00%	\$9.00	\$9.00	0.00%
World Cinema Courses	\$9.00	\$9.00	0.00%	\$9.00	\$9.00	0.00%

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<i>Masters Programs, Off-Campus</i>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Off-Campus Student Government Fee	<u>\$20.00</u>	<u>\$0.00</u>		<u>\$20.00</u>	<u>\$0.00</u>	
Total	\$9,221.00	\$9,613.00	4.25%	\$18,865.00	\$19,677.00	4.30%
<i>Masters in Social Work Distance Education</i>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Off-Campus Student Government Fee	<u>\$20.00</u>	<u>\$0.00</u>		<u>\$20.00</u>	<u>\$0.00</u>	
Total	\$10,858.00	\$11,270.46	3.80%	\$20,502.00	\$21,334.46	4.06%
<i>Doctoral Programs, Off-Campus</i>						
Mandatory Tuition and Fees						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Off-Campus Student Government Fee	<u>\$20.00</u>	<u>\$0.00</u>		<u>\$20.00</u>	<u>\$0.00</u>	
Total	\$7,623.00	\$7,946.00	4.24%	\$16,151.00	\$16,845.00	4.30%
<b>Part-time Students</b>						
<i>Masters Programs, Off-Campus</i>						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Off-Campus Student Government Fee *	<u>\$10.00</u>	<u>\$0.00</u>		<u>\$10.00</u>	<u>\$0.00</u>	
Total	\$521.00	\$534.05	2.50%	\$1,057.00	\$1,093.17	3.42%

\* Per semester charge.

**Virginia Commonwealth University**  
**Typical Charges**  
**School of Social Work**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b><i>Masters in Social Work Distance Education</i></b>						
Mandatory Tuition and Fees						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Health Service Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Off-Campus Student Government Fee	<u>\$20.00</u>	<u>\$0.00</u>		<u>\$20.00</u>	<u>\$0.00</u>	
Total	\$600.00	\$603.11	0.52%	\$1,136.00	\$1,162.23	2.31%
<b><i>Doctoral Programs, Off-Campus</i></b>						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Off-Campus Student Government Fee *	<u>\$10.00</u>	<u>\$0.00</u>		<u>\$10.00</u>	<u>\$0.00</u>	
Total	\$433.00	\$441.44	1.95%	\$906.00	\$935.83	3.29%
* Per semester charge.						
<b>School of Social Work Fees</b>						
<b><i>Instructional Support Fee / Per Course</i></b>						
SLWK 393, 494, 495, 612, 693, 694, 793, and 794	\$150.00	\$175.00	16.67%	\$150.00	\$175.00	16.67%
SLWK 695 and 795 (6 credit hours)	\$300.00	\$350.00	16.67%	\$300.00	\$350.00	16.67%
Off-Campus Student Government Fee						
Full-Time	\$20.00	\$0.00	-100.00%	\$20.00	\$0.00	-100.00%
Part-Time (per semester)	\$10.00	\$0.00	-100.00%	\$10.00	\$0.00	-100.00%
Master in Social Work Distance Education Online Course Fee (per credit hour)	\$55.00	\$55.00	0.00%	\$55.00	\$55.00	0.00%
Master in Social Work Distance Education Premium Program Fee (per credit hour)**	\$100.00	\$100.00	0.00%	\$100.00	\$100.00	0.00%

\*\* \$100 per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.



**Virginia Commonwealth University**  
**Typical Charges**  
**Global Education Programs**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Education Abroad - Part-time Students *</b>						
<i>Undergraduate Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$314.00	\$327.50		\$510.00	\$531.88	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$318.00	\$332.11	4.44%	\$514.00	\$536.49	4.38%
<i>Masters Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$507.00	\$529.44		\$626.00	\$653.14	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$511.00	\$534.05	4.51%	\$630.00	\$657.75	4.40%
<i>Doctoral Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$419.00	\$436.83		\$536.00	\$558.73	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$423.00	\$441.44	4.36%	\$540.00	\$563.34	4.32%

*\*Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.*

**International Education Programs Fees**

Global Programs - H-1-B Visa processing	n/a	n/a	n/a	\$500.00	\$500.00	0.00%
Global Programs - E-3 Visa processing	n/a	n/a	n/a	\$500.00	\$500.00	0.00%
Global Programs - TN Visa processing	n/a	n/a	n/a	\$250.00	\$250.00	0.00%
Global Programs - DS-2019 Form	n/a	n/a	n/a	\$30.00	\$30.00	0.00%
Education Abroad Administration Fee	\$150.00	\$150.00	0.00%	\$150.00	\$150.00	0.00%
English Language Program **						
For Non-Native English Speakers						
English Language Program (per credit hour)	\$200.00	\$200.00	0.00%	\$200.00	\$200.00	0.00%
Application Fee	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Placement Test Fee	\$100.00	\$100.00	0.00%	\$100.00	\$100.00	0.00%
Administrative Support Fee - non-native, international embassy-sponsored students	n/a	n/a	n/a	\$200.00	\$200.00	0.00%
Health Service Fee - per semester	\$95.00	\$97.50	2.63%	\$95.00	\$97.50	2.63%

*\*\* The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.*

**Virginia Commonwealth University**  
**Typical Charges**  
**daVinci Center for Innovation**  
**Monroe Park Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<i>Masters Programs</i>						
<i>Master of Product Innovation</i>						
Mandatory Tuition and Fees						
Tuition	\$19,500.00	\$19,500.00		\$19,500.00	\$19,500.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Activity Fee	\$56.00	\$56.00		\$56.00	\$56.00	
Capital Outlay Fee	n/a	n/a		<u>\$576.00</u>	<u>\$612.00</u>	
Total	<u>\$21,451.00</u>	<u>\$21,491.46</u>	0.19%	<u>\$22,027.00</u>	<u>\$22,103.46</u>	0.35%
<b>Part-Time Students</b>						
<i>Masters Programs</i>						
<i>Master of Product Innovation</i>						
Mandatory Tuition and Fees						
Tuition	\$1,084.00	\$1,084.00		\$1,084.00	\$1,084.00	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Activity Fee	\$4.00	\$4.00		\$4.00	\$4.00	
Capital Outlay Fee	n/a	n/a		<u>\$24.00</u>	<u>\$25.50</u>	
Total	<u>\$1,161.00</u>	<u>\$1,161.67</u>	0.06%	<u>\$1,185.00</u>	<u>\$1,187.17</u>	0.18%

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<i>Masters Programs</i>						
<b>Health Administration Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Executive Program Fee	<u>\$2,900.00</u>	<u>\$3,050.00</u>		<u>\$2,900.00</u>	<u>\$3,050.00</u>	
Total	\$13,774.00	\$14,356.46	4.23%	\$23,994.00	\$25,032.46	4.33%
<b>Rehabilitation Counseling Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$9,128.00	\$9,530.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Student Government Fee	<u>\$36.00</u>	<u>\$36.00</u>		<u>\$36.00</u>	<u>\$36.00</u>	
Total	\$10,874.00	\$11,306.46	3.98%	\$10,869.00	\$11,306.46	4.02%
<b>Nurse Anesthesia</b>						
Mandatory Tuition and Fees						
Tuition	\$10,840.00	\$11,311.20		\$19,174.00	\$20,008.28	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Program Fee	<u>\$150.00</u>	<u>\$200.00</u>		<u>\$150.00</u>	<u>\$200.00</u>	
Total	\$12,921.00	\$13,482.66	4.35%	\$21,831.00	\$22,791.74	4.40%
<b>Patient Counseling (Regular Session)</b>						
Mandatory Tuition and Fees						
Tuition	\$1,091.00	\$1,091.00		\$2,273.00	\$2,273.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$3,022.00	\$3,062.46	1.34%	\$4,780.00	\$4,856.46	1.60%

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Patient Counseling (Summer Session)</b>						
Mandatory Tuition and Fees						
Tuition	\$546.00	\$546.00		\$1,137.00	\$1,137.00	
University Fee	\$546.00	\$552.49		\$546.00	\$552.49	
Technology Fee	\$22.00	\$26.85		\$22.00	\$26.85	
Student Government Fee	\$12.00	\$12.00		\$12.00	\$12.00	
Capital Outlay Fee	n/a	n/a		<u>\$288.00</u>	<u>\$306.00</u>	
Total	\$1,126.00	\$1,137.34	1.01%	\$2,005.00	\$2,034.34	1.46%
<b>Doctoral Programs</b>						
<b>Health Related Sciences</b>						
Mandatory Tuition and Fees						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Program Fee	<u>\$3,500.00</u>	<u>\$3,500.00</u>		<u>\$3,500.00</u>	<u>\$3,500.00</u>	
Total	\$12,776.00	\$13,139.46	2.84%	\$21,880.00	\$22,650.46	3.52%
<b>Nurse Anesthesia Practice</b>						
Mandatory Tuition and Fees						
Tuition	\$9,131.00	\$9,528.48		\$16,568.00	\$17,288.98	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Program Fee	<u>\$3,500.00</u>	<u>\$3,500.00</u>		<u>\$3,500.00</u>	<u>\$3,500.00</u>	
Total	\$14,562.00	\$14,999.94	3.01%	\$22,575.00	\$23,372.44	3.53%
<b>Physical Therapy Program</b>						
Mandatory Tuition and Fees						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Program Fee	<u>\$500.00</u>	<u>\$800.00</u>		<u>\$500.00</u>	<u>\$800.00</u>	
Total	\$9,966.00	\$10,634.46	6.71%	\$19,070.00	\$20,145.46	5.64%

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Part-Time Students</b>						
<i>Masters Programs</i>						
<b>Health Administration Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$24.00	\$25.50	
Executive Program Fee** (per credit hour)	<u>\$137.00</u>	<u>\$144.00</u>		<u>\$137.00</u>	<u>\$144.00</u>	
Total	\$724.00	\$754.11	4.16%	\$1,284.00	\$1,338.73	4.26%
<b>Rehabilitation Counseling Program - Online</b>						
Mandatory Tuition and Fees						
Tuition	\$507.00	\$529.44		\$512.00	\$529.44	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$587.00	\$610.11	3.94%	\$592.00	\$610.11	3.06%
<b>Nurse Anesthesia</b>						
Mandatory Tuition and Fees						
Tuition	\$603.00	\$629.69		\$1,066.00	\$1,112.56	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$683.00	\$710.36	4.01%	\$1,170.00	\$1,218.73	4.17%
<b>Patient Counseling</b>						
Mandatory Tuition and Fees						
Tuition	\$218.00	\$218.00		\$645.00	\$645.00	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$298.00	\$298.67	0.22%	\$749.00	\$751.17	0.29%

\*Per semester charge.

\*\*Fee also assessed to nonmajors taking courses in the program.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<i>Doctoral Programs</i>						
<b>Ph.D. in Health Related Sciences</b>						
Mandatory Tuition and Fees						
Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$24.00	\$25.50	
Program Fee** (per credit hour)	<u>\$200.00</u>	<u>\$200.00</u>		<u>\$200.00</u>	<u>\$200.00</u>	
Total	\$699.00	\$717.50	2.65%	\$1,196.00	\$1,237.39	3.46%
<b>Nurse Anesthesia Practice</b>						
Mandatory Tuition and Fees						
Tuition	\$508.00	\$529.36		\$921.00	\$960.50	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Technology Fee	\$4.00	\$4.61		\$4.00	\$4.61	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$24.00	\$25.50	
Program Fee** (per credit hour)	<u>\$200.00</u>	<u>\$200.00</u>		<u>\$200.00</u>	<u>\$200.00</u>	
Total	\$788.00	\$810.03	2.80%	\$1,225.00	\$1,266.67	3.40%

\*Per semester charge.

\*\*Fee also assessed to nonmajors taking courses in the program.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**Allied Health Professions**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>School of Allied Health Professions Fees</b>						
Application Fee - Doctor of Physical Therapy	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Health Admin. Executive Program Fee **						
Full-time, per semester	\$1,450.00	\$1,525.00	5.17%	\$1,450.00	\$1,525.00	5.17%
Part-time, per credit hour	\$137.00	\$144.00	5.11%	\$137.00	\$144.00	5.11%
Doctor of Nurse Anesthesia Program Fee **						
Full-time, per semester (includes Summer)	\$1,750.00	\$1,750.00	0.00%	\$1,750.00	\$1,750.00	0.00%
Part-time, per credit hour	\$200.00	\$200.00	0.00%	\$200.00	\$200.00	0.00%
Health Related Sciences Program Fee **						
Full-time, per semester	\$1,750.00	\$1,750.00	0.00%	\$1,750.00	\$1,750.00	0.00%
Part-time, per credit hour	\$200.00	\$200.00	0.00%	\$200.00	\$200.00	0.00%
Masters of Nurse Anesthesia Program Fee**						
Full-time, per semester	\$75.00	\$100.00	33.33%	\$75.00	\$100.00	33.33%
Doctor of Physical Therapy Program Fee **						
Full-time, per semester	\$250.00	\$400.00	60.00%	\$250.00	\$400.00	60.00%
Radiation Sciences						
Full-time, per semester	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Department of Occupational Therapy						
Full-time, per semester	\$150.00	\$150.00	0.00%	\$150.00	\$150.00	0.00%
Part-time, per credit hour	\$10.00	\$10.00	0.00%	\$10.00	\$10.00	0.00%
Department of Clinical Laboratory Science						
Full-time, per semester	\$100.00	\$100.00	0.00%	\$100.00	\$100.00	0.00%
Part-time, per semester	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Categorical track, per semester	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Retake of Clinical Qualifying Examination	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%

*\*Per semester charge.*

*\*\*Fee also assessed to nonmajors taking courses in the program.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Undergraduate Programs</b>						
<b>Dental Hygiene (First Year)</b>						
Mandatory Tuition and Fees						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Instrument Rental Fee	\$620.00	\$645.00		\$620.00	\$645.00	
Instrument Kit Purchase	\$609.00	\$633.00		\$609.00	\$633.00	
Clinic Technology Fee	\$110.00	\$115.00		\$110.00	\$115.00	
Printing Fees	\$10.00	\$10.00		\$10.00	\$10.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$10,842.00	\$11,264.46	3.90%	\$24,274.00	\$25,291.46	4.19%
<b>Dental Hygiene (Second Year)</b>						
Mandatory Tuition and Fees						
Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Instrument Rental Fee*	\$620.00	\$645.00		\$620.00	\$645.00	
Clinic Technology Fee	\$110.00	\$115.00		\$110.00	\$115.00	
Printing Fees	\$10.00	\$10.00		\$10.00	\$10.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$10,233.00	\$10,631.46	3.89%	\$23,665.00	\$24,658.46	4.20%
<i>*Second-year transfer students pay the same instrument rental fee.</i>						
<b>Masters Programs</b>						
<b>Advanced Dental Education</b>						
Mandatory Tuition and Fees						
Tuition	\$5,264.00	\$5,264.00		\$4,969.00	\$4,969.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$576.00</u>	<u>\$612.00</u>	
Total	\$7,195.00	\$7,235.46	0.56%	\$7,476.00	\$7,552.46	1.02%



**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>First Professional Programs</b>						
<b>First Year Students</b>						
Mandatory Tuition and Fees						
Tuition	\$23,198.00	\$25,982.00		\$46,921.00	\$50,205.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$2,250.00	\$2,340.00		\$2,250.00	\$2,340.00	
Instrument Kit Purchase	\$2,445.00	\$2,540.00		\$2,445.00	\$2,540.00	
Clinic Technology Fee	\$550.00	\$580.00		\$550.00	\$580.00	
Clinic Support Fee	\$2,720.00	\$2,856.00		\$2,720.00	\$2,856.00	
Clinical Simulation Fee	\$199.00	\$209.00		\$199.00	\$209.00	
Anatomy Fee	\$400.00	\$400.00		\$400.00	\$400.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$33,898.00	\$37,083.46	9.40%	\$58,197.00	\$61,918.46	6.39%
<b>Second Year Students</b>						
Mandatory Tuition and Fees						
Tuition	\$23,198.00	\$25,982.00		\$46,921.00	\$50,205.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Course Materials Fee	\$184.00	\$184.00		\$184.00	\$184.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee*	\$2,250.00	\$2,340.00		\$2,250.00	\$2,340.00	
Instrument Kit Purchase*	\$2,445.00	\$2,540.00		\$2,445.00	\$2,540.00	
Clinic Technology Fee	\$550.00	\$580.00		\$550.00	\$580.00	
Clinic Support Fee	\$2,720.00	\$2,856.00		\$2,720.00	\$2,856.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$33,483.00	\$36,658.46	9.48%	\$57,782.00	\$61,493.46	6.42%

\*Second year transfer students pay an instrument rental fee of \$3,465 and an instrument kit purchase fee of \$5,950.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Third Year Students</b>						
Mandatory Tuition and Fees						
Tuition	\$23,198.00	\$25,982.00		\$46,921.00	\$50,205.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee*	\$2,250.00	\$2,340.00		\$2,250.00	\$2,340.00	
Instrument Kit Purchase*	\$2,445.00	\$2,540.00		\$2,445.00	\$2,540.00	
Clinic Technology Fee	\$550.00	\$580.00		\$550.00	\$580.00	
Clinic Support Fee	\$2,720.00	\$2,856.00		\$2,720.00	\$2,856.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$33,299.00	\$36,474.46	9.54%	\$57,598.00	\$61,309.46	6.44%

\*Third year transfer students pay an instrument rental fee of \$3,465 and an instrument kit purchase fee of \$3,880.

**Fourth Year Students**

Mandatory Tuition and Fees

Tuition	\$23,198.00	\$25,982.00		\$46,921.00	\$50,205.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$2,250.00	\$2,340.00		\$2,250.00	\$2,340.00	
Instrument Kit Purchase	\$2,445.00	\$2,540.00		\$2,445.00	\$2,540.00	
Clinic Technology Fee	\$550.00	\$580.00		\$550.00	\$580.00	
Clinic Support Fee	\$2,720.00	\$2,856.00		\$2,720.00	\$2,856.00	
American Dental Student Assoc. Fees	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$33,299.00	\$36,474.46	9.54%	\$57,598.00	\$61,309.46	6.44%

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>International Dentist Program - Second Year</b>						
Mandatory Tuition and Fees						
Tuition	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Course Materials Fee	\$184.00	\$184.00		\$184.00	\$184.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$3,330.00	\$3,465.00		\$3,330.00	\$3,465.00	
Instrument Kit Purchase	\$5,724.00	\$5,950.00		\$5,724.00	\$5,950.00	
Clinic Technology Fee	\$550.00	\$580.00		\$550.00	\$580.00	
Clinic Support Fee	\$2,720.00	\$2,856.00		\$2,720.00	\$2,856.00	
American Dental Student Association Fee	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$34,644.00	\$35,211.46	1.64%	\$34,644.00	\$35,211.46	1.64%
<b>International Dentist Program - Third and Fourth Year</b>						
Mandatory Tuition and Fees						
Tuition	\$61,200.00	\$65,484.00		\$61,200.00	\$65,484.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	\$75.00	\$75.00		\$75.00	\$75.00	
Instrument Rental Fee	\$2,250.00	\$2,340.00		\$2,250.00	\$2,340.00	
Instrument Kit Purchase	\$2,445.00	\$2,540.00		\$2,445.00	\$2,540.00	
Clinic Technology Fee	\$550.00	\$580.00		\$550.00	\$580.00	
Clinic Support Fee	\$2,720.00	\$2,856.00		\$2,720.00	\$2,856.00	
American Dental Student Association Fee	\$80.00	\$80.00		\$80.00	\$80.00	
Printing Fees	\$20.00	\$20.00		\$20.00	\$20.00	
Dental Student Government Fee	<u>\$30.00</u>	<u>\$30.00</u>		<u>\$30.00</u>	<u>\$30.00</u>	
Total	\$71,301.00	\$75,976.46	6.56%	\$71,301.00	\$75,976.46	6.56%

**Part-Time Students**

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Dentistry**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>School of Dentistry Fees</b>						
Dental Student Government Fee	\$30.00	\$30.00	0.00%	\$30.00	\$30.00	0.00%
Dental Hygiene						
Instrumental Rental Fee	\$620.00	\$645.00	4.03%	\$620.00	\$645.00	4.03%
Instrument Kit Purchase - 1st year only	\$609.00	\$633.00	3.94%	\$609.00	\$633.00	3.94%
Clinic Technology Fee	\$110.00	\$115.00	4.55%	\$110.00	\$115.00	4.55%
Printing Fees	\$10.00	\$10.00	0.00%	\$10.00	\$10.00	0.00%
First Professional Students						
Application Fee	\$70.00	\$70.00	0.00%	\$70.00	\$70.00	0.00%
Instrumental Rental Fee	\$2,250.00	\$2,340.00	4.00%	\$2,250.00	\$2,340.00	4.00%
Instrumental Rental Fee - 2nd Yr Transfers	\$3,330.00	\$3,465.00	4.05%	\$3,330.00	\$3,465.00	4.05%
Instrumental Rental Fee - 3rd Yr Transfers	\$3,330.00	\$3,465.00	4.05%	\$3,330.00	\$3,465.00	4.05%
Instrument Kit Purchase	\$2,445.00	\$2,540.00	3.89%	\$2,445.00	\$2,540.00	3.89%
Instrument Kit Purchase - 2rd Yr Transfers	\$5,724.00	\$5,950.00	3.95%	\$5,724.00	\$5,950.00	3.95%
Instrument Kit Purchase - 3rd Yr Transfers	\$3,880.00	\$3,880.00	0.00%	\$3,880.00	\$3,880.00	0.00%
Disability Insurance	\$75.00	\$75.00	0.00%	\$75.00	\$75.00	0.00%
Clinic Technology Fee	\$550.00	\$580.00	5.45%	\$550.00	\$580.00	5.45%
Clinic Support Fee	\$2,720.00	\$2,856.00	5.00%	\$2,720.00	\$2,856.00	5.00%
ADA Student Fees	\$80.00	\$80.00	0.00%	\$80.00	\$80.00	0.00%
Printing Fees	\$20.00	\$20.00	0.00%	\$20.00	\$20.00	0.00%
Clinical Simulation Fee - D1 Class	\$199.00	\$209.00	5.03%	\$199.00	\$209.00	5.03%
Course Materials Fee - D2 Class	\$184.00	\$184.00	0.00%	\$184.00	\$184.00	0.00%
Clinical Completion Fee - per month	\$580.00	\$580.00	0.00%	\$580.00	\$580.00	0.00%
Anatomy Fee- 1st year only	\$400.00	\$400.00	0.00%	\$400.00	\$400.00	0.00%

*Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Programs</b>						
<i>First Professional Programs</i>						
<b>Medical Students: M-I</b>						
Mandatory Tuition and Fees						
Tuition	\$27,345.00	\$28,165.00		\$41,273.00	\$42,511.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Course Syllabi Fee*	\$175.00	\$75.00		\$175.00	\$75.00	
Simulation Fee	\$200.00	\$200.00		\$200.00	\$200.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$29,774.00	\$30,534.46	2.55%	\$44,278.00	\$45,492.46	2.74%
<b>Medical Students: M-II</b>						
Mandatory Tuition and Fees						
Tuition	\$27,345.00	\$28,165.00		\$41,273.00	\$42,511.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Course Syllabi Fee*	\$175.00	\$75.00		\$175.00	\$75.00	
Simulation Fee	\$200.00	\$200.00		\$200.00	\$200.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$29,774.00	\$30,534.46	2.55%	\$44,278.00	\$45,492.46	2.74%
<b>Medical Students: M-III</b>						
Mandatory Tuition and Fees						
Tuition	\$27,345.00	\$28,165.00		\$41,273.00	\$42,511.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Simulation Fee	\$200.00	\$200.00		\$200.00	\$200.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$29,599.00	\$30,459.46	2.91%	\$44,103.00	\$45,417.46	2.98%

\*The course syllabi fee is charged only to first and second year students.

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Medical Students: M-IV</b>						
Mandatory Tuition and Fees						
Tuition	\$27,078.00	\$27,890.00		\$41,273.00	\$42,511.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Simulation Fee	\$200.00	\$200.00		\$200.00	\$200.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$29,332.00	\$30,184.46	2.91%	\$44,103.00	\$45,417.46	2.98%

*MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.*

**Medical Students: M-III, INOVA Campus**

Mandatory Tuition and Fees						
Tuition	\$27,345.00	\$28,165.00		\$41,273.00	\$42,511.00	
INOVA Campus Fee*	\$1,200.00	\$1,277.00		\$1,200.00	\$1,277.00	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Simulation Fee	\$200.00	\$200.00		\$200.00	\$200.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$28,936.00	\$29,848.00	3.15%	\$43,440.00	\$44,806.00	3.14%

**Medical Students: M-IV, INOVA Campus**

Mandatory Tuition and Fees						
Tuition	\$27,078.00	\$27,890.00		\$41,273.00	\$42,511.00	
INOVA Campus Fee*	\$1,200.00	\$1,277.00		\$1,200.00	\$1,277.00	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Simulation Fee	\$200.00	\$200.00		\$200.00	\$200.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$28,669.00	\$29,573.00	3.15%	\$43,440.00	\$44,806.00	3.14%

*\*The INOVA Campus Fee supports student recreation, student health and student counseling programs.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b><i>First Professional / Masters Programs</i></b>						
<b>MD/MHA*</b>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$11,187.00	\$11,624.46	3.91%	\$21,407.00	\$22,300.46	4.17%
<b><i>First Professional / Doctoral Programs</i></b>						
<b>MD/PhD*</b>						
Mandatory Tuition and Fees						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$9,589.00	\$9,957.46	3.84%	\$18,693.00	\$19,468.46	4.15%

*\*Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Medicine**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Graduate Certificate Program in Biomedical Sciences</b>						
<b>IBMS</b>						
Mandatory Tuition and Fees						
Tuition	\$22,000.00	\$25,000.00		\$22,000.00	\$25,000.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Disability Insurance Fee	\$43.00	\$43.00		\$43.00	\$43.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Med School Student Government Fee	<u>\$80.00</u>	<u>\$80.00</u>		<u>\$80.00</u>	<u>\$80.00</u>	
Total	\$24,054.00	\$27,094.46	12.64%	\$24,630.00	\$27,706.46	12.49%
<i>IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.</i>						
<b>Paramedic Program (Non-degree, credit program) per credit hour</b>						
Tuition	\$276.00	\$276.00		\$276.00	\$276.00	
Technology Fee	<u>\$4.00</u>	<u>\$4.61</u>		<u>\$4.00</u>	<u>\$4.61</u>	
Total	\$280.00	\$280.61	0.22%	\$280.00	\$280.61	0.22%
<i>The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.</i>						
<b>International Programs in Addiction Studies</b>						
<b>IPAS Program</b>						
<i>Full-time (18 credit hours in Fall and Spring semesters)</i>						
Tuition	\$26,892.00	\$26,892.00		\$26,892.00	\$26,892.00	
<i>Part-time (8 credit hours in the Fall and Spring semesters)</i>						
Tuition	\$11,952.00	\$11,952.00		\$11,952.00	\$11,952.00	
<b>School of Medicine Fees</b>						
Quantitative Physiology Course Fee (assessed to Biomedical Engineering students)	\$108.00	\$85.00	-21.30%	\$108.00	\$85.00	-21.30%
Human Physiology Lab Fee (PHIZ 206)	\$95.00	\$95.00	0.00%	\$95.00	\$95.00	0.00%
Medicine Student Government Fee	\$80.00	\$80.00	0.00%	\$80.00	\$80.00	0.00%
Alumni Transcript Fee (per request)	\$5.00	\$5.00	0.00%	\$5.00	\$5.00	0.00%
First Professional Students						
Course Syllabi Fee - M1 and M2 Classes	\$175.00	\$75.00	-57.14%	\$175.00	\$75.00	-57.14%
Medical Electives Fee (non-VCU students)	\$100.00	\$100.00	0.00%	\$100.00	\$100.00	0.00%
INOVA Campus Fee	\$1,200.00	\$1,277.00	6.42%	\$1,200.00	\$1,277.00	6.42%
Simulation Fee	\$200.00	\$200.00	0.00%	\$200.00	\$200.00	0.00%
Application Fee	\$80.00	\$80.00	0.00%	\$80.00	\$80.00	0.00%



**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Nursing**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.

**Full-Time Students**

***Undergraduate Programs***

**Mandatory Tuition and Fees**

Tuition	\$7,532.00	\$7,860.00		\$20,388.00	\$21,275.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Undergraduate Clinical Fee*	<u>\$540.00</u>	<u>\$540.00</u>		<u>\$540.00</u>	<u>\$540.00</u>	
<b>Total</b>	<b>\$10,003.00</b>	<b>\$10,371.46</b>	<b>3.68%</b>	<b>\$23,435.00</b>	<b>\$24,398.46</b>	<b>4.11%</b>

*\*All students enrolled in courses with clinical components are required to pay \$90 per undergraduate clinical credit hour.  
The estimates above assume that the student is enrolled in two clinical courses per academic year.*

***Masters Programs***

**Mandatory Tuition and Fees**

Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Clinical Laboratory Supervision Fee**	<u>\$540.00</u>	<u>\$540.00</u>		<u>\$540.00</u>	<u>\$540.00</u>	
<b>Total</b>	<b>\$11,604.00</b>	<b>\$12,041.46</b>	<b>3.77%</b>	<b>\$21,824.00</b>	<b>\$22,717.46</b>	<b>4.09%</b>

***Doctoral Programs***

**Mandatory Tuition and Fees**

Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Technology Fee	\$68.00	\$83.00		\$68.00	\$83.00	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Clinical Laboratory Supervision Fee**	<u>\$540.00</u>	<u>\$540.00</u>		<u>\$540.00</u>	<u>\$540.00</u>	
<b>Total</b>	<b>\$10,006.00</b>	<b>\$10,374.46</b>	<b>3.68%</b>	<b>\$19,110.00</b>	<b>\$19,885.46</b>	<b>4.06%</b>

*\*\*All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour.  
The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.*

**School of Nursing Fees**

Admission Deposit (undergraduate/graduate)	\$250.00	\$250.00	0.00%	\$250.00	\$250.00	0.00%
Undergraduate Clinical Lab Fee (per credit hour)	\$90.00	\$90.00	0.00%	\$90.00	\$90.00	0.00%
Graduate Clinical Lab Fee (per credit hour)	\$90.00	\$90.00	0.00%	\$90.00	\$90.00	0.00%
RN-BS Program Fee (per credit hour)	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>Full-Time Students</b>						
<i><b>Masters Programs</b></i>						
Mandatory Tuition and Fees						
Tuition	\$9,133.00	\$9,530.00		\$18,777.00	\$19,594.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Pharmacy Technology Fee	<u>\$300.00</u>	<u>\$300.00</u>		<u>\$300.00</u>	<u>\$300.00</u>	
Total	\$11,296.00	\$11,718.46	3.74%	\$21,516.00	\$22,394.46	4.08%
<i><b>Doctoral Programs</b></i>						
Mandatory Tuition and Fees						
Tuition	\$7,535.00	\$7,863.00		\$16,063.00	\$16,762.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Pharmacy Technology Fee	<u>\$300.00</u>	<u>\$300.00</u>		<u>\$300.00</u>	<u>\$300.00</u>	
Total	\$9,698.00	\$10,051.46	3.64%	\$18,802.00	\$19,562.46	4.04%
<i><b>First Professional Programs - PharmD</b></i>						
<b>P1 Students</b>						
Mandatory Tuition and Fees						
Tuition	\$21,963.00	\$22,842.00		\$31,654.00	\$32,920.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$24,476.00	\$25,380.46	3.70%	\$34,743.00	\$36,070.46	3.82%
<b>P2 Students</b>						
Mandatory Tuition and Fees						
Tuition	\$21,963.00	\$22,842.00		\$31,654.00	\$32,920.00	
University Fee	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Health Service Fee	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$24,476.00	\$25,380.46	3.70%	\$34,743.00	\$36,070.46	3.82%

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>P3 Students</b>						
Mandatory Tuition and Fees						
Tuition	\$21,963.00	\$22,842.00		\$31,654.00	\$32,920.00	
University Fee*	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Health Service Fee*	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee*	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$24,476.00	\$25,380.46	3.70%	\$34,743.00	\$36,070.46	3.82%

**P4 Students**

Mandatory Tuition and Fees

Tuition	\$21,963.00	\$22,842.00		\$31,654.00	\$32,920.00	
University Fee*	\$1,637.00	\$1,657.46		\$1,637.00	\$1,657.46	
Health Service Fee*	\$190.00	\$195.00		\$190.00	\$195.00	
Student Government Fee*	\$36.00	\$36.00		\$36.00	\$36.00	
Capital Outlay Fee	n/a	n/a		\$576.00	\$612.00	
Pharmacy Technology Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Experiential Placement Fee	\$300.00	\$300.00		\$300.00	\$300.00	
Pharmacy School Government Fee	<u>\$50.00</u>	<u>\$50.00</u>		<u>\$50.00</u>	<u>\$50.00</u>	
Total	\$24,476.00	\$25,380.46	3.70%	\$34,743.00	\$36,070.46	3.82%

*\*In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2012-2013.*

**Part-Time Students**

**Masters Programs**

Tuition	\$507.00	\$529.44		\$1,043.00	\$1,088.56	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$583.00	\$605.50	3.86%	\$1,143.00	\$1,190.12	4.12%

*\*Per semester charge.*

**Doctoral Programs**

Tuition	\$419.00	\$436.83		\$892.00	\$931.22	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>\$24.00</u>	<u>\$25.50</u>	
Total	\$495.00	\$512.89	3.61%	\$992.00	\$1,032.78	4.11%

*\*Per semester charge.*

**Virginia Commonwealth University**  
**Typical Charges by School**  
**School of Pharmacy**  
**MCV Campus**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
<b>First Professional Programs</b>						
<b>PharmD Program</b>						
Tuition	\$981.00	\$1,020.26		\$1,738.00	\$1,807.51	
University Fee	\$69.00	\$69.06		\$69.00	\$69.06	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Capital Outlay Fee	n/a	n/a		\$24.00	\$25.50	
Pharmacy Technology Fee*	\$150.00	\$150.00		\$150.00	\$150.00	
Experiential Placement Fee*	<u>\$150.00</u>	<u>\$150.00</u>		<u>\$150.00</u>	<u>\$150.00</u>	
Total	\$1,357.00	\$1,396.32	2.90%	\$2,138.00	\$2,209.07	3.32%
<i>*Per semester charge.</i>						
<b>Nontraditional PharmD</b>						
Tuition - Clerkship	\$263.00	\$274.00		\$263.00	\$274.00	
Pharmacy Technology Fee*	\$150.00	\$150.00		\$150.00	\$150.00	
University Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Student Government Fee*	\$7.00	\$7.00		\$7.00	\$7.00	
Experiential Placement Fee*	\$150.00	\$150.00		\$150.00	\$150.00	
Capital Outlay Fee	<u>n/a</u>	<u>n/a</u>		<u>n/a</u>	<u>n/a</u>	
Total	\$570.00	\$581.00	1.93%	\$570.00	\$581.00	1.93%
<i>*Per semester charge.</i>						
<i>The Non-Traditional PharmD program is a limited program to allow practicing pharmacists to complete a PharmD degree. Additional enrollees are not anticipated as the program is completed. The current enrollees have completed the didactic portion and will only be enrolled in the P4 clerkship. Therefore, the didactic fee is no longer needed for this program.</i>						
<b>School of Pharmacy Fees</b>						
Admission Deposit - PharmD	\$500.00	\$500.00	0.00%	\$1,000.00	\$1,000.00	0.00%
Technology Fee (in lieu of University Technology Fee)	\$300.00	\$300.00	0.00%	\$300.00	\$300.00	0.00%
INOVA Campus Fee (in lieu of the University Fee)	\$1,000.00	\$1,000.00	0.00%	\$1,000.00	\$1,000.00	0.00%
Experiential Placement Fee (full-time)	\$300.00	\$300.00	0.00%	\$300.00	\$300.00	0.00%
Experiential Placement Fee (part-time, per semester)	\$150.00	\$150.00	0.00%	\$150.00	\$150.00	0.00%
Prior Year Experience Fee for Nontraditional PharmD Program	\$250.00	\$250.00	0.00%	\$250.00	\$250.00	0.00%
School of Pharmacy Student Government Fee	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Application Fee	\$30.00	\$30.00	0.00%	\$30.00	\$30.00	0.00%

**Virginia Commonwealth University  
Miscellaneous Fees**

	Resident			Nonresident		
	2011-12	2012-13	% Chg.	2011-12	2012-13	% Chg.
Undergraduate Application Fee/On Paper (1)	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Undergraduate Application Fee/On-line (1)	\$40.00	\$40.00	0.00%	\$40.00	\$40.00	0.00%
Graduate Application Fee	\$50.00	\$50.00	0.00%	\$50.00	\$50.00	0.00%
Undergraduate Tuition Deposit (New Students)	\$100.00	\$100.00	0.00%	\$100.00	\$100.00	0.00%
Transfer Orientation Program Fee	\$40.00	\$45.00	12.50%	\$40.00	\$45.00	12.50%
Freshman Orientation Program Fee	\$95.00	\$95.00	0.00%	\$95.00	\$95.00	0.00%
Installment Payment Plan Fee	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
Late Fee (on unpaid balances) (2)	\$100.00	\$100.00	0.00%	\$100.00	\$100.00	0.00%
Student Transcript Fee (per request)	\$5.00	\$5.00	0.00%	\$5.00	\$5.00	0.00%
Credit by Examination (3)	\$30.00	\$30.00	0.00%	\$30.00	\$30.00	0.00%
University College Pre-Health Sciences Advising Credential File Fee	\$20.00	\$20.00	0.00%	\$20.00	\$20.00	0.00%
University College Campus Learning Center Learning Support Fee (4)	\$25.00	\$25.00	0.00%	\$25.00	\$25.00	0.00%
Cooperative Education Fee						
Full-Time	\$70.00	\$70.00	0.00%	\$70.00	\$70.00	0.00%
Part-Time	\$35.00	\$35.00	0.00%	\$35.00	\$35.00	0.00%
Life Sciences Lab Fees - Per Course						
BNFO 251, 252, 301, 541, 601, 650, 653, 691	\$65.00	\$65.00	0.00%	\$65.00	\$65.00	0.00%
ENVS 201, ENVZ 335	\$65.00	\$65.00	0.00%	\$65.00	\$65.00	0.00%
ENVS 591	\$125.00	\$125.00	0.00%	\$125.00	\$125.00	0.00%
On-Line Fee - Per Credit Hour	\$55.00	\$55.00	0.00%	\$55.00	\$55.00	0.00%

(1) The President may waive the application fee for selected student groups.

(2) \$100 or 10% of outstanding balance, whichever is less.

(3) Per credit hour charge for undergraduate students who seek to receive course credit by examination.

(4) Fee applies to freshmen and sophomores.

**Course Overload Fee**

*In addition to the tuition charges identified herein, full-time undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.*

*See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.*

**Other Charges**

*In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.*

**Virginia Commonwealth University  
Student Housing Rates**

	2011-12 Charges			2012-13 Charges			Increases from 2011-12	
	Room Rate	Communications Fee*	Total	Room Rate	Communications Fee*	Total	Amount	Percent
<b><u>MCV Campus:</u></b>								
<b><i>Cabaniss</i></b>								
Single	N/A	N/A	N/A	\$5,850.00	\$266.00	\$6,116.00	\$6,116.00	N/A
Double	\$4,790.00	\$286.00	\$5,076.00	\$4,850.00	\$266.00	\$5,116.00	\$40.00	0.79%
<b><i>Bear, Rudd, Warner &amp; McRae</i></b>								
Single	\$6,650.00	\$286.00	\$6,936.00	\$6,650.00	\$266.00	\$6,916.00	-\$20.00	-0.29%
Double	\$4,790.00	\$286.00	\$5,076.00	\$4,850.00	\$266.00	\$5,116.00	\$40.00	0.79%
<b><u>Monroe Park Campus:</u></b>								
<b><i>Rhoads</i></b>								
Triple (3 occupants)	\$4,446.00	\$286.00	\$4,732.00	\$4,446.00	\$266.00	\$4,712.00	-\$20.00	-0.42%
Double	\$4,850.00	\$286.00	\$5,136.00	\$4,850.00	\$266.00	\$5,116.00	-\$20.00	-0.39%
<b><i>Johnson Hall</i></b>								
Triple (3 occupants)	\$4,390.00	\$286.00	\$4,676.00	\$4,446.00	\$266.00	\$4,712.00	\$36.00	0.77%
Double	\$4,790.00	\$286.00	\$5,076.00	\$4,850.00	\$266.00	\$5,116.00	\$40.00	0.79%
Single-Small	\$5,436.00	\$286.00	\$5,722.00	\$5,436.00	\$266.00	\$5,702.00	-\$20.00	-0.35%
<b><i>Gladding, Phase I</i></b>								
Double	\$5,474.00	\$286.00	\$5,760.00	\$5,530.00	\$266.00	\$5,796.00	\$36.00	0.63%
Single	\$6,498.00	\$286.00	\$6,784.00	\$6,564.00	\$266.00	\$6,830.00	\$46.00	0.68%
<b><i>Gladding, Phase II</i></b>								
Double	\$4,976.00	\$286.00	\$5,262.00	\$5,026.00	\$266.00	\$5,292.00	\$30.00	0.57%
<b><i>Gladding, Phase III</i></b>								
Double	\$5,860.00	\$286.00	\$6,146.00	\$5,920.00	\$266.00	\$6,186.00	\$40.00	0.65%
Single (2 bedroom)	\$6,970.00	\$286.00	\$7,256.00	\$7,040.00	\$266.00	\$7,306.00	\$50.00	0.69%
Single (4 bedroom)	\$6,552.00	\$286.00	\$6,838.00	\$6,618.00	\$266.00	\$6,884.00	\$46.00	0.67%
<b><i>Brandt Hall</i></b>								
Double	\$6,148.00	\$286.00	\$6,434.00	\$6,148.00	\$266.00	\$6,414.00	-\$20.00	-0.31%
<b><i>West Grace Street Housing</i></b>								
	\$6,906.00	\$286.00	\$7,192.00	\$7,040.00	\$266.00	\$7,306.00	\$114.00	1.59%
<b><i>Cary &amp; Belvidere Apartments (12 month)</i></b>								
Single (2 bedroom)	\$9,348.00	\$392.00	\$9,740.00	\$9,300.00	\$372.00	\$9,672.00	-\$68.00	-0.70%
Single (4 bedroom)	\$8,458.00	\$392.00	\$8,850.00	\$8,400.00	\$372.00	\$8,772.00	-\$78.00	-0.88%
<b><i>Ackell Residence Center (12 month)</i></b>								
Two Bedroom Single	\$8,272.00	\$392.00	\$8,664.00	\$8,272.00	\$372.00	\$8,644.00	-\$20.00	-0.23%
Four Bedroom Single	\$7,328.00	\$392.00	\$7,720.00	\$7,328.00	\$372.00	\$7,700.00	-\$20.00	-0.26%
<b><i>West Grace Street Apartments (12 month)</i></b>								
Single (4 bedroom)	N/A	N/A	N/A	\$8,308.00	\$372.00	\$8,680.00	N/A	N/A
Double (2 bedroom)	N/A	N/A	N/A	\$7,308.00	\$372.00	\$7,680.00	N/A	N/A
<b><u>Other Housing Rates - Approved by the VCU Real Estate Foundation</u></b>								
<b><i>Broad &amp; Belvidere Apartments (12 month)</i></b>								
Single (1 bedroom)	N/A	N/A	N/A	\$8,520.00	\$372.00	\$8,892.00	N/A	N/A
Single (2 bedroom)	\$8,272.00	\$392.00	\$8,664.00	\$8,272.00	\$372.00	\$8,644.00	-\$20.00	-0.23%
Single (3 bedroom)	N/A	N/A	N/A	\$7,550.00	\$372.00	\$7,922.00	N/A	N/A
Single (4 bedroom)	\$7,328.00	\$392.00	\$7,720.00	\$7,328.00	\$372.00	\$7,700.00	-\$20.00	-0.26%

\*The communications fee includes telecommunications and cable TV.

**Virginia Commonwealth University  
Dining Plan Rates Per Semester**

	2010-11	2011-12	2012-13	
			Rate Increases Rates	% Chg.
300 Block Plan w/ \$100 per semester*	\$1,807.00	\$1,864.00	\$ 1,909.00	2.41%
250 Block Plan w/ \$300 per semester*	\$1,785.00	\$1,840.00	\$ 1,880.00	2.17%
250 Block Plan w/ \$175 per semester*	\$1,685.00	\$1,715.00	\$ 1,755.00	2.33%
200 Block Plan w/ \$300 per semester*	\$1,670.00	\$1,692.00	\$ 1,728.00	2.13%
200 Block Plan w/ \$150 per semester*	\$1,520.00	\$1,542.00	\$ 1,578.00	2.33%
150 Block Plan w/ \$105 per semester	\$1,131.00	\$1,155.00	\$ 1,182.00	2.34%
140 Block Plan w/ \$300 per semester	\$1,147.00	\$1,168.00	\$ 1,196.00	2.40%
100 Block Plan w/ \$75 per semester	\$772.00	\$783.00	\$ 801.00	2.30%
50 Meal Plan w/ \$75 per semester	\$455.00	\$461.00	\$ 471.00	2.17%
25 Block Plan w/ \$75 per semester	\$275.00	\$280.00	\$ 285.00	1.79%
5 Block Plan w/ \$160 per semester	\$201.00	\$201.00	\$ 202.00	0.50%

*\*All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with an asterisk.*

**Virginia Commonwealth University  
Parking Rates Per Semester**

	2010-11	2011-12	2012-13	
			Rate Increases Rates	% Chg.
<b>Student Rates Per Semester:</b>				
<b>Monroe Park Campus</b>				
Student Commuters - All decks and on-campus lots	\$170.00	\$175.00	\$175.00	0.00%
Student Commuters - Off-campus lots	\$126.00	\$130.00	\$130.00	0.00%
Student Residential - All decks and on-campus lots	\$268.00	\$276.00	\$276.00	0.00%
Student Residential - All decks - 12-month lease	\$301.00	\$310.00	\$310.00	0.00%
<b>MCV Campus</b>				
Student Commuters - All decks and on-campus lots	\$170.00	\$175.00	\$175.00	0.00%
Student Commuters - Off-campus lots	\$126.00	\$130.00	\$130.00	0.00%
Student Residential - All decks and on-campus lots	\$268.00	\$276.00	\$276.00	0.00%
<b>MCV Campus (Advance Start Program)*</b>				
Student Commuters - All decks and on-campus lots	\$204.00	\$210.00	\$210.00	0.00%
Student Commuters - Off-campus lots	\$151.00	\$156.00	\$156.00	0.00%
Student Residential - All decks and on-campus lots	\$322.00	\$332.00	\$332.00	0.00%
<b>Summer Permit Rates**</b>				
Summer Session 0	\$135.00	\$135.00	\$135.00	0.00%
Summer Session 1	\$33.75	\$33.75	\$33.75	0.00%
Summer Session 2	\$56.25	\$56.25	\$56.25	0.00%
Summer Session 3	\$90.00	\$90.00	\$90.00	0.00%
Summer Session 4	\$50.75	\$50.75	\$50.75	0.00%
Summer Session 5	\$67.50	\$67.50	\$67.50	0.00%
Summer Session 6	\$90.00	\$90.00	\$90.00	0.00%
Summer Session 7	\$56.25	\$56.25	\$56.25	0.00%
Summer Session 8	\$50.75	\$50.75	\$50.75	0.00%
Summer Session 9	\$33.75	\$33.75	\$33.75	0.00%
Summer Session June (Month)	\$50.75	\$50.75	\$50.75	0.00%
Summer Session July (Month)	\$50.75	\$50.75	\$50.75	0.00%
<b>Evening Student Permits</b>				
<i>EV Permit - Lot parking from 3:30 to 2:00 am</i>	\$32.00	\$33.00	\$33.00	0.00%
<i>EV Plus Permit - Same as EV plus parking decks</i>	\$64.00	\$66.00	\$66.00	0.00%
Student Daily Rates - All lots	\$3.75	\$3.75	\$4.00	6.67%

Notes:

- (1) Monroe Park Campus includes West Main, West Broad, West Cary and Jefferson Decks (MPCA)  
MCV Campus includes Eighth Street Deck
- (2) Schools with early start dates (Medicine, Nursing, Allied Health, Pharmacy and Dentistry).
- (3) Summer permit rates are calculated utilizing the Student Daily Rate - All lots.



## Virginia Commonwealth University

### Glossary of Student Fees

***Advanced Dental Education Fee:*** This is a fee assessed to post-DDS students, and the revenues are used to offset post-DDS program training costs.

***Allied Health Professions Radiation Sciences Fee:*** This is a fee assessed to undergraduate students enrolled in the Radiation Sciences program. The revenues are used in laboratory and clinical training for items such as gloves, masks, IV fluids and tubing, radioactive sources, immobilization equipment, ECG equipment, and training models.

***Allied Health Professions Department of Occupational Therapy Fees:*** These are fees assessed to both full-time and part-time graduate students enrolled in the Occupational Therapy program. The revenues are for cadavers, cremation, assistive and instructional technology lab supplies, equipment and maintenance, and field work related instruction.

***Allied Health Professions Clinical Laboratory Science Fees:*** These are fees assessed to both full-time and part-time undergraduate and graduate students enrolled in Clinical Laboratory Science programs. The fees are used for laboratory reagents, supplies, personal protective equipment, challenge exams, and clinical rotation laboratory manuals.

***Allied Health Professions Clinical Laboratory Science- fee for repeating the Clinical Qualifying Examination:*** This is a fee assessed to undergraduate students enrolled in the Clinical Laboratory Science program who require a re-take of the Clinical Qualifying exam after one unsuccessful attempt. The fees are used for preparation, copying, and proctoring of the Clinical Qualifying Examination.

***American Dental Association Fee:*** This is a fee assessed to all DDS students for required membership in the American Dental Association.

***Board Plans:*** Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.

***Capital Outlay Fee:*** This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21<sup>st</sup> Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).

***Cooperative Education Fee:*** This is a fee charged to all students for each term they are placed in Cooperative Education positions.

***Course Overload Fee:*** This is a per credit hour fee for undergraduate students enrolled in more than 18 credit hours and for graduate students enrolled in more than 15 credit hours per semester.

The course overload fee does not apply to first professional programs or other programs that specifically require the student to exceed the applicable maximum number of credit hours.

***Credit by Examination Fee:*** This fee is a per credit hour charge for undergraduate students who seek to receive course credit by examination.

***Dental Hygiene Instrument Fees:*** These are flat fees charged to dental hygiene students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental hygiene program.

***Dental Hygiene Printing Fee:*** This is a flat fee charged to first and second year Dental Hygiene students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

***Dental Instrument Fees:*** These are flat fees charged to dentistry students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental education program.

***Doctor of Nurse Anesthesia Practice Program Fee:*** This is a fee charged to all Nurse Anesthesia Program students. The fees are used to cover the costs associated with program administration.

***English Language Program:*** Fees are assigned to each student taking individual English language program classes and for application and placement test registration. All revenues are used to support the program. Specific fees include the course fee, application fee, placement test fee, and administrative support fee.

***Foreign Language Lab Fee:*** This is a per credit hour fee charged to students enrolled in selected foreign language courses. Revenues are used to defray the language-learning laboratory.

***Freshmen Orientation Program Fee:*** This is a fee charged to freshmen students participating in the overnight orientation program. Revenues are used to offset program costs.

***H-1-B Visa Processing Fee:*** This is a one-time fee charged to non-U.S. citizens wanting to work at VCU. Revenues are used to support the Immigration Services unit and the Office of International Education.

***Health Administration Professional Masters Program Fee:*** This is a fee charged to all Health Administration Executive Masters Program students. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors in the program.

***Health Service Fee:*** This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.

***Installment Payment Plan Fee:*** This fee is assessed to any student who elects to participate in the University Installment Payment Plan. To participate, the student must have current tuition,

fees, dormitory, and board charges of \$100 or greater. The plan distributes the costs for a term into four equal installments. The plan is offered during the Fall and Spring terms only.

***Late Payment Fee (on unpaid balances):*** This fee is assessed to any student whose payment for tuition and fees is not received by the established deadline for each term.

***Medical Electives Program Fee:*** This fee is assessed to students from other medical schools applying for electives at the School of Medicine. The revenue is used for medical student scholarship support and to offset operating costs directly related to medical electives.

***Medical School Student Government Fee:*** This fee is required for all full-time first professional students and students enrolled in the MD/PhD and MD/MHA programs. This fee is in addition to the student government fee and funds an expanded student orientation, a student newsletter, and other events of student interest for the School of Medicine.

***Office of International Education English Language Program Fee:*** This is a per credit hour fee charged to non-native international students who require individual/specific language instruction in order to begin or continue study at a U.S. university. The fee is charged to support ELP faculty, staff, and other OIE operating costs.

***On-line Fee:*** This is a per credit hour fee for undergraduate and graduate online courses. This fee is to support the costs in the offices of Online@VCU, VCU Libraries, Technology Services, and the Office of Student Affairs and Enrollment Services. This fee is for operational and personnel support to develop and maintain on-line courses.

***Ph.D. in Health Related Science Program Fee:*** This is a fee charged to all students in the PhD program. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors.

***Pharmacy Clerkship/Practicum Fee:*** This fee is required for all Pharmacy Doctoral students enrolled in the School of Pharmacy. The revenues offset the cost of clerkship site development, expansion, and other costs associated with the practicum experience. A clerkship/placement fee is also assessed to nontraditional PharmD students for the same purpose.

***Pharmacy INOVA Campus Fee:*** This is a fee charged to all School of Pharmacy students enrolled on the INOVA Campus in lieu of the University Fee, Health Service Fee and Student Government Fee. This fee supports student recreation, student health, and student counseling programs.

***Pharmacy School Government Fee:*** This fee is required for all full-time students enrolled in the Pharmacy Doctoral program in the School of Pharmacy. This fee is in addition to the student government fee and supports conferences, guest lecturers, student activities, and other projects.

***Pharmacy Technology Fee:*** This fee is required for all graduate and PharmD students (traditional and nontraditional) enrolled in the School of Pharmacy. The fee directly benefits students through increased access to computers and other instruction-related technology improvements.

***Private Music Lessons Fee:*** This is a fee charged to all non-music majors and is used to cover the cost of private music lessons.

**Room Charges:** These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

**School of Business Majors Fee:** This is a required comprehensive fee charged to all full- and part-time School of Business majors. The fee is used to fund programs within the School of Business.

**School of Business Non-Business Majors Fee:** This fee is assessed only to non-business major students who enroll in upper division business courses. Revenue from the fee is used to support instructional costs in the School of Business.

**School of Dentistry Anatomy Fee:** The fee is assessed to first professional Dentistry students in their first year only. The fee is used for the purchase and final dispersal (cremation services) of cadavers for anatomy courses.

**School of Dentistry Clinical Component Fee:** Dental students who do not complete their clinical component on time are assessed a fee for each additional month the student requires for completion beyond the expected completion date. The fee is used to cover additional costs associated with the extended use of clinical facilities.

**School of Dentistry Clinical Simulation Fee:** The fee is assessed to first professional Dentistry students in their first year only. The fee is used to purchase dental supplies and materials, including teeth and equipment, for the mannequin simulation preclinical course.

**School of Dentistry Clinical Technology Fee:** This is a flat fee charged to all School of Dentistry students. This fee is used to purchase and support the upgraded clinical technology system, as the clinic converts to keep in line with federal initiatives of electronic records, patient and student needs in the work setting.

**School of Dentistry Clinical Support Fee:** This is a flat fee charged to first, second, and third year Dental students. The revenues are used to offset the cost of dental supplies and equipment.

**School of Dentistry Printing Fee:** This is a flat fee charged to first, second, and third year Dental students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

**School of Dentistry Disability Insurance Fee:** This is a flat fee charged to all School of Dentistry students. The revenues are used to purchase disability insurance policies.

**School of Education Athletic Training Laboratory Fee:** This is a fee assessed to students enrolling in athletic training courses, and the revenues are used to purchase materials needed for these classes.

**School of Education Student Teaching Internship Fee:** This is a fee charged only to graduate education students. The revenue is used to pay honoraria to teachers who assist with student teaching.

**School of Engineering Instructional Lab Fee:** This is a fee charged to students enrolled in instructional lab courses through the School of Engineering.

***School of Medicine Disability Insurance Fee:*** This is a flat fee charged to all School of Medicine students. Long-term disability insurance coverage is required for medical students under accreditation guidelines.

***School of Medicine INOVA Campus Fee:*** This is a fee charged to all School of Medicine students enrolled on the INOVA Campus. The fee supports student recreation, student health, and student counseling programs.

***School of Medicine – Quantitative Physiology Fee:*** This is a flat fee charged to Biomedical Engineering students enrolled in introductory quantitative physiology courses. Revenues are used to offset related supplies and materials costs.

***School of Medicine – Supplemental Simulation Fee:*** This fee is charged to all full-time first professional students. The fees collected are used to support equipment, supplies and other associated costs with administering simulation curriculum activity.

***School of Nursing Clinical Lab Fees:*** This is a per credit hour charge for undergraduate and graduate students enrolled in clinical credit courses in the School of Nursing. Revenues are used to defray the cost of clinical courses.

***School of Nursing Bachelor of Science Online Fee:*** This is a per credit hour fee charged to Bachelor of Science Nursing students enrolled in online courses. The fee is used to offset expenses related to instruction, supplies, mail, and telecommunications associated with distance learning.

***School of Nursing Program Fee:*** This is a fee charged to graduate students enrolled in the School of Nursing. This fee is used to offset the cost of the three day anatomy laboratory camp, simulation training, equipment, and supplies.

***School of Physical Therapy Program Fee:*** This is a fee charged to graduate students enrolled in the School of Physical Therapy. This fee is used to offset the cost of the new online clinical performance instrument fee, cadavers, equipment and practice exam for professional license.

***School of Social Work Field Education Placement Fee:*** This is a fee charged to Social Work students for costs associated with field instruction and placement in participating agencies in Virginia, Washington D.C., and neighboring states.

***School of Social Work Off-Campus Student Government Fee:*** This is a required fee for all students enrolled in the off-site Social Work program in the School of Social Work. This fee supports conferences, guest lecturers, student activities, and other projects.

***School of Social Work Premium Program Fee:*** This is a per credit hour fee charged to each student enrolled in the MSW Distance Education program. The revenues are used to support instructional and administrative expenses with the field education requirement.

***Science Lab Fee:*** This is a per course hour fee charged to students enrolled in selected Biology, Chemistry, and Forensic Science courses.

***Student Activity Fee:*** This is a required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.

***Student Government Fee:*** This is a required fee for all full-time and part-time students on the MCV Campus. This fee supports social, cultural, and other MCV Campus activities.

***Student Parking Rates:*** Students living on or off-campus may purchase parking subscriptions every semester. Special daily rates are also offered to students parking in the West Main or West Broad Street decks. The revenues collected are used to pay operating costs for the parking program.

***Student Transcript Fee:*** This is a fee assessed to students requesting copies of official transcripts. The revenues are used to cover mailing and processing costs for the transcripts.

***Technology Fee:*** This is a required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student's technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

***Transfer Orientation Program Fee:*** This is a fee assessed to new transfer students for the Welcome Week summer orientation programs. Revenues are used to offset program costs.

***University College – Campus Learning Center Fee:*** This is a fee assessed to freshmen students. The revenue received from this fee will pay for tutors, supplemental instruction leaders, and writing consultants for undergraduates.

***University College – Pre-Health Sciences Advising Credential File Fee:*** This is a fee assessed to Pre-med and Pre-dental students using Pre-Health Sciences Advising services. The revenue received from this fee will be used to offset the subscription charged by an outside vendor to transmit credential packets of pre-health students.

***University Fee:*** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.

**VIRGINIA COMMONWEALTH UNIVERSITY  
FY 2012-2013 UNIVERSITY BUDGET PLAN**

**Glossary of Budget Terms**

**Virginia Commonwealth University  
FY 2012-2013 University Budget Plan**

**Glossary of Budget Terms**

**I. Revenue**

Budgeted revenue is derived from either State appropriated general or nongeneral funds.

**General Funds (GF)** General funds is a term used in the State Appropriation Act to describe State tax dollars. State tax dollars support Educational and General Programs and Student Financial Assistance Programs.

**Nongeneral Funds (NGF)** Nongeneral funds is a term used to describe all funds raised exclusively by VCU to support its budgeted expenditures. Nongeneral funds are derived from the following sources:

**Student Tuition and Fees** Revenue from the tuition and fee charges described.

**Grants and Contracts** Reimbursement of expenditures from Federal, State and local agencies sponsoring projects at the University.

**Gifts** A gift to the University can be in the form of cash, securities, tangible personal property (works of art, antiques, books, etc.), intangible personal property (copyrights, patents, contract, royalties, etc.), and real estate.

**Endowment Income** Endowment funds are funds for which the principal is to be maintained in perpetuity. The income from the endowment can generally be used for any purpose, unless certain restrictions have been imposed by the donor.

**Foundation Support** Revenue received from the VCU Foundation, the MCV Foundation, the VCU Real Estate Foundation, the VCU School of Engineering Foundation, or the VCU School of Business Foundation.

**Income from Trust Funds** Income earned from a trust held by the University in a trustee capacity. The income is used for University operations.



<b>Investment Income</b>	Income generated from the University's investment securities.
<b>Sales and Services</b>	Revenue from charges made by a specific organizational unit for the delivery of goods and services.

### **Federal Stimulus Funds**

Federal stimulus funds is a term used to describe funding provided pursuant to the American Recovery and Reinvestment Act of 2009 through State Fiscal Stabilization funds.

### **Tuition and Fees**

Tuition and fee policy for Virginia's colleges and universities is set by the Governor and the General Assembly through the Appropriation Act. The Boards of Visitors approve tuition and fee rates. Tuition and fee charges at VCU fall under one of the following categories:

**Tuition** A fixed rate charged each student based on the student's instructional program, residency status, and the level of enrollment (undergraduate vs. graduate vs. professional).

**Fees** Charges in excess of tuition, which are related to a specific program, or set of programs. Fees at VCU include:

**Technology Fee** A fee to offset the cost of providing technology services and enhancements to students.

**University Fee** A single comprehensive fee covering a wide variety of student-related programs.

**Health Service Fee** Enrollment in VCU's student health care program is mandatory for full-time students. This fee covers basic health care services provided by the program.

**Student Activity Fee**  
**Student Government Fee** A fee set by the two campus-based student government organizations to cover programs managed by the students, such as the student newspaper and student organizations.

**Capital Outlay Fee** A fee charged to all on-campus nonresident students for debt service requirements on the capital bond package approved in November 2002 and for the debt service on equipment purchases financed through the Higher Education Equipment Trust Fund. Revenues generated from this fee are transferred to the state Treasury Board.

<b>Housing</b>	A fee charged to students who reside in University Housing.
<b>Board</b>	A fee charged to students who subscribe to the University's meal plans.
<b>Program or Course Fees</b>	A variety of fees separately charged by schools and departments based on a student's enrollment in certain programs and courses. These fees range from a Dentistry Instrument Rental Fee to general application fees and specific course fees in all schools.

## II. Expenditures

Expenditures are budgeted on a program basis. The program expenditure classifications used in the budget are nationally recognized by colleges and universities. They allow for comparative reporting and are used for analytical purposes. These expenditure classifications are:

<b>Instruction</b>	Expenditures of the college, schools, departments, and other instructional divisions of the institution. Expenditures for departmental research and public service that are not separately budgeted are included. Expenditures for both credit and non-credit activities are included, as are general academic instruction, special session instruction, off-campus instruction, medical and dental instruction, and non-credit community education conducted by the teaching faculty.
<b>Research</b>	This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.
<b>Public Service</b>	All funds budgeted specifically for public service and expended for activities established primarily to provide non-instructional services beneficial to groups external to the institution.
<b>Academic Support</b>	This category includes expenditures for the support services that are an integral part of the institution's primary mission of instruction, research, or public service. Included are expenditures for libraries, dean's offices, course and curriculum development, and the dental clinic.

<b>Student Services</b>	Funds expended for admissions, registrar activities, financial aid administration, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.
<b>Institutional Support</b>	Expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Included are general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.
<b>Operation and Maintenance of Plant</b>	Expenditures for operations established to provide service and maintenance related to the campus grounds and facilities.
<b>Scholarships and Fellowships</b>	Expenditures made in the form of outright grants, tuition and fee remissions, and trainee stipends to students enrolled in formal coursework, either for credit or non-credit.
<b>Auxiliary Enterprises</b>	Self-supporting activities established to furnish goods and services to students, faculty and staff.
<b>Hospital Services</b>	Expenditures made for services in support of the VCU Health System through the Operations and Services Agreement (OSA), the Clinical, Educational, and Research Service Agreement (CERSA), and operation and maintenance services for leased space.