



VCU

VIRGINIA COMMONWEALTH UNIVERSITY

Adopted Tuition and Fees and University Budget Plan FY 2015-2016



**VCU Board of Visitors
May 8, 2015**

**Virginia Commonwealth University
Tuition and Fees
and
University Budget Plan
FY 2015-2016**

Table of Contents

| | | |
|---------|---|-------|
| TAB I | Highlights of the FY 2015-2016 University Budget Plan | I-1 |
| | Executive Summary | I-3 |
| | Enrollment Trends and Projections | I-4 |
| | Budget Actions of the 2015 General Assembly | I-6 |
| | Tuition and Fees | I-7 |
| | Sources and Uses Summary by Program | I-7 |
| TAB II | Details of the FY 2015-2016 University Budget Plan | |
| | Educational and General Programs | II-1 |
| | Sponsored Programs | II-9 |
| | Facilities and Administrative Cost Recoveries | |
| | Auxiliary Enterprise Programs | II-15 |
| | University Funds | II-23 |
| | Student Financial Assistance | II-27 |
| | Glossary of Financial Aid Terms | |
| | Hospital Services | II-33 |
| TAB III | FY 2015-2016 Tuition and Fees | III-1 |
| TAB IV | Glossary of Budget Terms | IV-1 |

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

Highlights

Virginia Commonwealth University
FY 2015-2016 Budget Plan
(in thousands)

| | 2014-15 <u>Budget Plan</u> | 2015-16 <u>Budget Plan</u> | Percentage <u>Change</u> |
|---|-------------------------------|-------------------------------|-----------------------------|
| Sources | | | |
| General Funds | <u>\$192,674</u> | <u>\$202,914</u> | 5.3% |
| Nongeneral Funds | | | |
| Educational and General Tuition and Fees | 360,803 | 383,168 | 6.2% |
| Grants and Contracts | | | |
| Sponsored Programs | 152,690 | 209,189 | 37.0% |
| Financial Aid | 29,676 | 30,303 | 2.1% |
| Sales and Services | | | |
| Auxiliary Sales and Services | 79,919 | 85,260 | 6.7% |
| University Fee/Student Health Fee | 49,111 | 50,087 | 2.0% |
| VCUQ | 41,269 | 43,412 | 5.2% |
| Other Sales and Services | 36,534 | 37,640 | 3.0% |
| Gifts and Investment Income | 37,614 | 40,084 | 6.6% |
| Other Revenues | 8,892 | 10,159 | 14.2% |
| Total Nongeneral Funds | <u>796,508</u> | <u>889,302</u> | 11.7% |
| Total Sources | <u>\$989,182</u> | <u>\$1,092,216</u> | 10.4% |
| Uses | | | |
| Educational and General ⁽¹⁾ | | | |
| President | \$5,942 | \$6,090 | 2.5% |
| Provost/Academic Affairs | | | |
| Libraries | 20,143 | 20,801 | 3.3% |
| School of Arts | 29,883 | 29,849 | -0.1% |
| College of Humanities and Sciences | 48,097 | 51,918 | 7.9% |
| School of Business | 30,359 | 32,998 | 8.7% |
| School of Education | 11,537 | 10,871 | -5.8% |
| School of Engineering | 22,365 | 24,889 | 11.3% |
| School of Social Work | 6,095 | 6,089 | -0.1% |
| Wilder School | 7,380 | 8,827 | 19.6% |
| Other | 68,445 | 72,224 | 5.5% |
| Total Provost/Academic Affairs | <u>244,304</u> | <u>258,465</u> | 5.8% |
| Health Sciences | | | |
| School of Allied Health Profession | 14,394 | 14,096 | -2.1% |
| School of Medicine | 79,544 | 82,400 | 3.6% |
| School of Dentistry | 29,114 | 31,458 | 8.1% |
| School of Nursing | 9,144 | 10,052 | 9.9% |
| School of Pharmacy | 14,785 | 15,111 | 2.2% |
| Massey Cancer Center | 2,103 | 2,115 | 0.6% |
| Other | 10,301 | 11,570 | 12.3% |
| Total Health Sciences | <u>159,385</u> | <u>166,802</u> | 4.7% |

| | 2014-15 Budget Plan | 2015-16 Budget Plan | Percentage Change |
|--|------------------------|------------------------|----------------------|
| Research | 10,232 | 10,399 | 1.6% |
| Finance and Administration | 87,705 | 91,631 | 4.5% |
| Inclusive Excellence ⁽²⁾ | 1,251 | 741 | -40.8% |
| Development & Alumni Relations | 2,583 | 2,597 | 0.5% |
| University Relations | 4,948 | 5,014 | 1.3% |
| Central University ⁽³⁾ | 12,906 | 20,044 | 55.3% |
| Student Financial Assistance ⁽⁴⁾ | 9,131 | 7,931 | -13.1% |
| Total Educational and General | 538,388 | 569,715 | 5.8% |
| Non Educational and General | | | |
| Sponsored Programs | 127,688 | 181,501 | 42.1% |
| FACR | 26,943 | 30,379 | 12.8% |
| Total Sponsored Programs | 154,631 | 211,880 | 37.0% |
| Auxiliary Enterprises | | | |
| Housing/Dining/Student Services | 70,754 | 76,761 | 8.5% |
| Parking and Transportation ⁽⁵⁾ | 15,885 | 13,994 | -11.9% |
| Intercollegiate Athletics/Siegel Center ⁽⁶⁾ | 24,760 | 28,270 | 14.2% |
| Recreational Sports/Student Unions | 14,864 | 15,148 | 1.9% |
| University Services and Other ⁽⁷⁾ | 1,489 | 1,655 | 11.1% |
| Contingencies | 3,021 | 2,965 | -1.9% |
| Financial Aid Transfer | 1,412 | 1,412 | 0.0% |
| Total Auxiliary Enterprises | 132,185 | 140,205 | 6.1% |
| VCUQ | 41,269 | 43,412 | 5.2% |
| University Funds | 38,884 | 40,036 | 3.0% |
| Student Financial Assistance | 53,746 | 55,423 | 3.1% |
| Hospital Services | 25,730 | 26,175 | 1.7% |
| Total Non Educational and General | 446,445 | 517,131 | 15.8% |
| Total Uses | \$984,833 | \$1,086,846 | 10.4% |

- (1) Merit pool amounts for faculty increases are represented in each respective VP area.
- (2) The Office for Institutional Equity and Title IX functions moved from the VP for Inclusive Excellence to Finance and Administration during FY 2015.
- (3) The amount for classified increases is being held centrally, inflating central accounts, and will be disbursed to the individual units upon the August 10 implementation date. Central accounts have been trued up to clear deficits historically covered with one-time funds in order to provide a concise picture of resources when considering the new budget model.
- (4) In 2014-2015 \$1.2 million added to student financial assistance. This funding has been reclassified to E&G programs because the funding was budgeted to support the strategic recruitment of resident students, rather than used as purely need based aid.
- (5) The decrease in Parking and Transportation is reflected by their cost saving initiatives and operational changes.
- (6) The increase to Intercollegiate Athletics is primarily due to the addition of a varsity level Women's Lacrosse Team and expenses associated with the Basketball Practice Facility.
- (7) The increase to Auxiliary Enterprises University Services and Other is largely due to the Steam Plant's expected purchase of new equipment in FY 2016.

Executive Summary

The University Budget Advisory Committee (UBAC), composed of academic leadership from both campuses, faculty and student representatives, and co-chaired by the Senior Vice President for Finance and Administration and the Provost, met regularly during this past academic year to discuss financial issues facing the University. UBAC also continued to review the resources of the University within the context of *Quest for Distinction* and made recommendations to senior leadership.

The University received state budget reductions of \$5.377 million in FY 2015 which were covered with one time resources because budgets were already set for the fiscal year when reductions were announced. VCU submitted plans, which addressed the permanent reduction of \$5.377 million in FY 2016, to the Commonwealth that prioritized maintaining focus on *Quest* and the high standards established through the strategic plan.

The Governor signed a revised budget on March 26, 2015 that included approximately \$10.7 million in new funding for VCU. Over half of this funding, an estimated \$6.8 million, is the state share of a 2% increase for faculty and classified employees, a \$65/year of service compression increase for classified employees, fringe benefit increases associated with accelerating retirement contributions to 90% of full funding, and targeted increases to high turnover positions. VCU also received about \$1.1 million to offset state reductions.

There was also funding targeted to specific programs and initiatives in the state budget. VCU received an additional \$1 million for the Massey Cancer Center, \$1.05 million for Need-Based Financial Aid, \$250,000 for the Commonwealth Center for Advanced Logistics, \$125,000 for the Business Accelerator Program, \$140,000 in Transfer Grant Incentives, \$212,000 in Maintenance Reserve funding, and over \$1 million in the Higher Education Equipment Trust Fund (HEETF).

VCU's current financial picture is heavily impacted by the fiscal realities of the ongoing impact from the Great Recession and subsequent state budgets. VCU is unique among our peers in that we:

- serve the largest in-state student population
- are most dependent on state appropriations
- do not have a large out-of-state tuition buffer

Despite the funding limitations the University has faced, VCU continues to move forward guided by the goals set forth in *Quest for Distinction*. On the revenue side of the budget, VCU plans to implement the third year of its new market based credit hour tuition structure for FY 2015-2016 that will impact a third cohort of new undergraduate students. The credit hour pricing has now been in place since fall 2013 and will continue into the future. The credit hour structure, enhanced advising and orientation, scheduling tools, and the "Do the Math" campaign have been successful in increasing credit hour enrollment per student. New students enrolled in 15 credit hours or more at significantly higher rates than in prior years.

The block schedule pricing structure for undergraduates, applied to students entering VCU prior to fall 2013, will be discontinued starting FY 2019 (Fall 2018). All undergraduate students will be charged using the credit structure from the beginning of FY 2019 forward.

Key Allocations in the Proposed Budget – Institutional Unavoidable Costs

- \$6,247,721 to cover VCU’s share of state mandated pay and fringe benefit increases;
- \$631,059 to cover increased costs for scholarly journal subscriptions;
- \$630,316 to address Title IX related needs
- \$310,177 to cover West Grace Street Office Building lease payment;
- \$1,502,177 for the operation and maintenance costs of new buildings coming on-line, increased maintenance and service contracts, increased utility costs, Groome Transportation contract escalation for campus connector; and
- \$310,000 to fund Teaching and Research (T&R) faculty promotions upon completion of the promotion and tenure process.

Funding to enhance *Quest for Distinction*

Priority: Talented and Diverse Faculty

(Attract and retain a talented and diverse faculty addressing competitive faculty compensation and matching faculty recruitment to Quest goals)

| | |
|--|---------|
| Additional 2.5% T&R Increase (through \$3.6M reallocation) | \$0 |
| Engineering Faculty Lines (excludes funds from increased tuition differential) | 250,000 |
| Occupational Therapy Doctorate Program | 141,107 |
| Faculty & Operating for Living Learning Communities | 500,000 |

Priority: Academic Quality and Student Success

(Ensure academic quality and student success with a focus on financial support for students, digital engagement, innovative academic programs, and campus safety)

| | |
|--|-------------|
| Financial Aid | \$1,200,000 |
| Presidential Quest Merit Scholarships | 315,000 |
| Reduced tuition for doctoral students at candidacy | 1,200,000 |
| Quality Enhancement Plan | 150,000 |

Priority: Interdisciplinary and Translational Research

(Advance interdisciplinary research with pan-university collaborations that address the translational continuum from bench to impact)

| | |
|--|-----------|
| School of Medicine Research Cores | \$345,000 |
| Center for Clinical and Translational Research | 500,000 |

Priority: Excellence in Infrastructure Support

(Address campus climate and institutional efficiencies through the optimization of a supportive infrastructure)

| | |
|---|-----------|
| HR Staff for implementation of compensation realignment | \$700,000 |
| 2 nd Maintenance Reserve Installment | 1,000,000 |

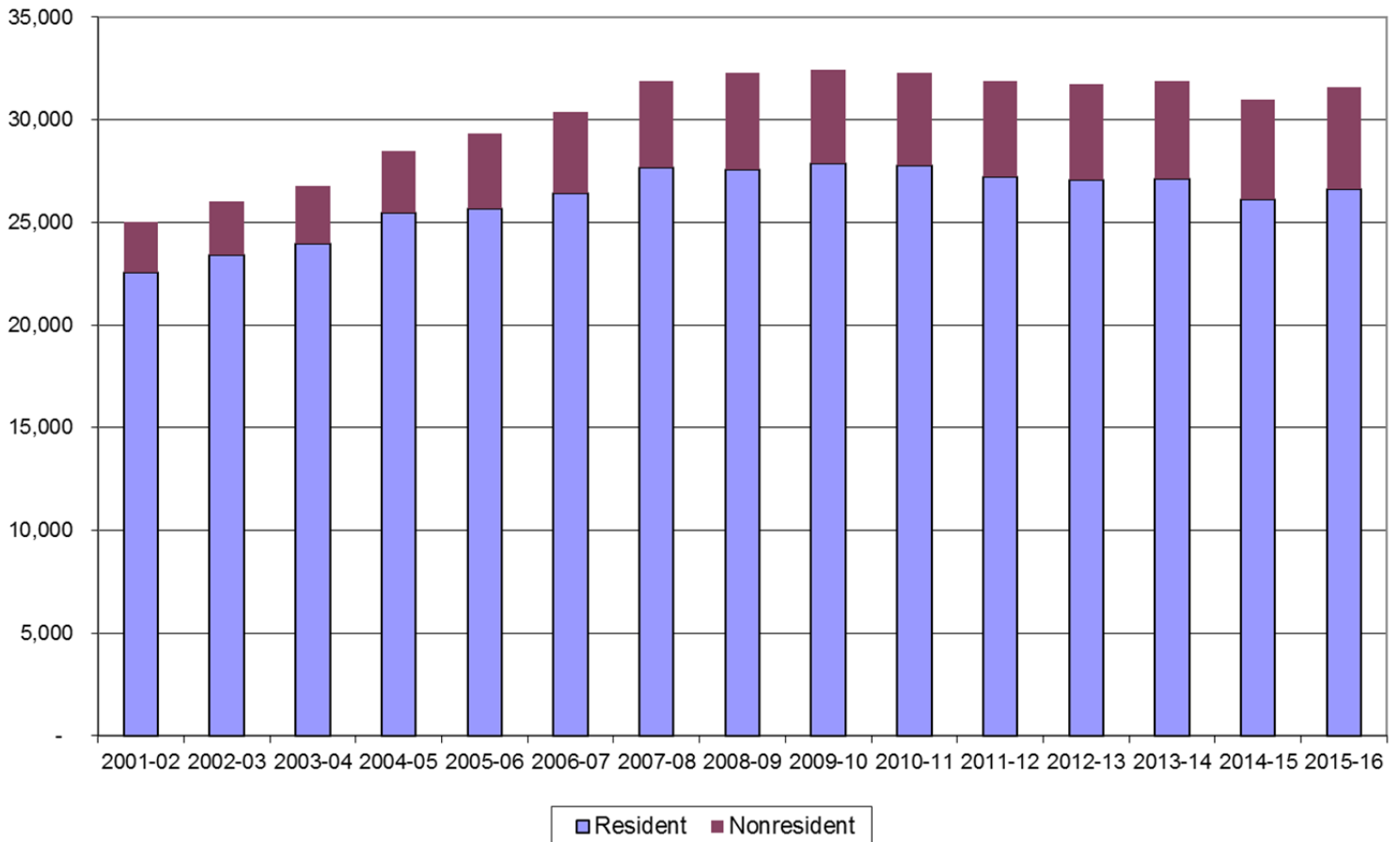
Enrollment

The FY 2015-2016 budget plan is based on projected headcount enrollment of 31,562 for fall 2015 – an increase of 399 headcount (or 388 full-time equivalent students) overall. Freshmen enrollment is projected to be 3,886. Enrollment will continue to be dominated by Virginia residents, who will comprise about 84% of total students and about 90% of undergraduates. VCU enrolls the largest number of in-state students and among 4-year institutions accounts for about 15% of the total enrollment. Between fiscal years 2000 and 2014, VCU accounted for 19% of the total in-state, undergraduate enrollment growth at four-year public institutions in Virginia. Full-time equivalent students as a percent of headcount enrollment have continued to increase from 78% in fall 2000 to 92.8% in fall 2015, indicating a continued clear shift toward full-time enrollment. On the next page is a comparison of actual enrollments for fall 2014 and projected enrollments for fall 2015:

**Actual and Projected Enrollments
FY 2014-2015 and FY 2015-2016**

| Headcount | Actual Fall 2014 | | | Projected Fall 2015 | | | Change Fall 2014 to 2015 | | |
|--|------------------|--------------|---------------|---------------------|--------------|---------------|--------------------------|-------------|------------|
| | Resident | Nonresident | Total | Resident | Nonresident | Total | Resident | Nonresident | Total |
| On-Campus | | | | | | | | | |
| Undergraduate Non-degree | 19,876 | 2,181 | 22,057 | 20,164 | 2,114 | 22,278 | 288 | (67) | 221 |
| Undergraduate Graduate - Masters and Post Master's | 550 | 457 | 1,007 | 550 | 457 | 1,007 | - | - | - |
| Graduate - Doctoral | 2,412 | 744 | 3,156 | 2,498 | 765 | 3,263 | 86 | 21 | 107 |
| Non-degree Graduate | 701 | 626 | 1,327 | 714 | 637 | 1,351 | 13 | 11 | 24 |
| First Professional | 367 | 87 | 454 | 367 | 87 | 454 | - | - | - |
| | 1,165 | 553 | 1,718 | 1,178 | 597 | 1,775 | 13 | 44 | 57 |
| Total On-Campus | 25,071 | 4,648 | 29,719 | 25,471 | 4,657 | 30,128 | 400 | 9 | 409 |
| Off Campus | 1,317 | 127 | 1,444 | 1,180 | 254 | 1,434 | (137) | 127 | (10) |
| Total Headcount | 26,388 | 4,775 | 31,163 | 26,651 | 4,911 | 31,562 | 263 | 136 | 399 |
| Annual FTE | 24,041 | 4,994 | 29,035 | 24,220 | 5,065 | 29,285 | 179 | 71 | 250 |
| First-Time Freshman | 3,155 | 431 | 3,586 | 3,426 | 460 | 3,886 | 271 | 29 | 300 |
| Transfer Students | 2,152 | 135 | 2,287 | 2,158 | 129 | 2,287 | 6 | (6) | - |

**Virginia Commonwealth University
Headcount Enrollment
By Residency**



Legislative Actions

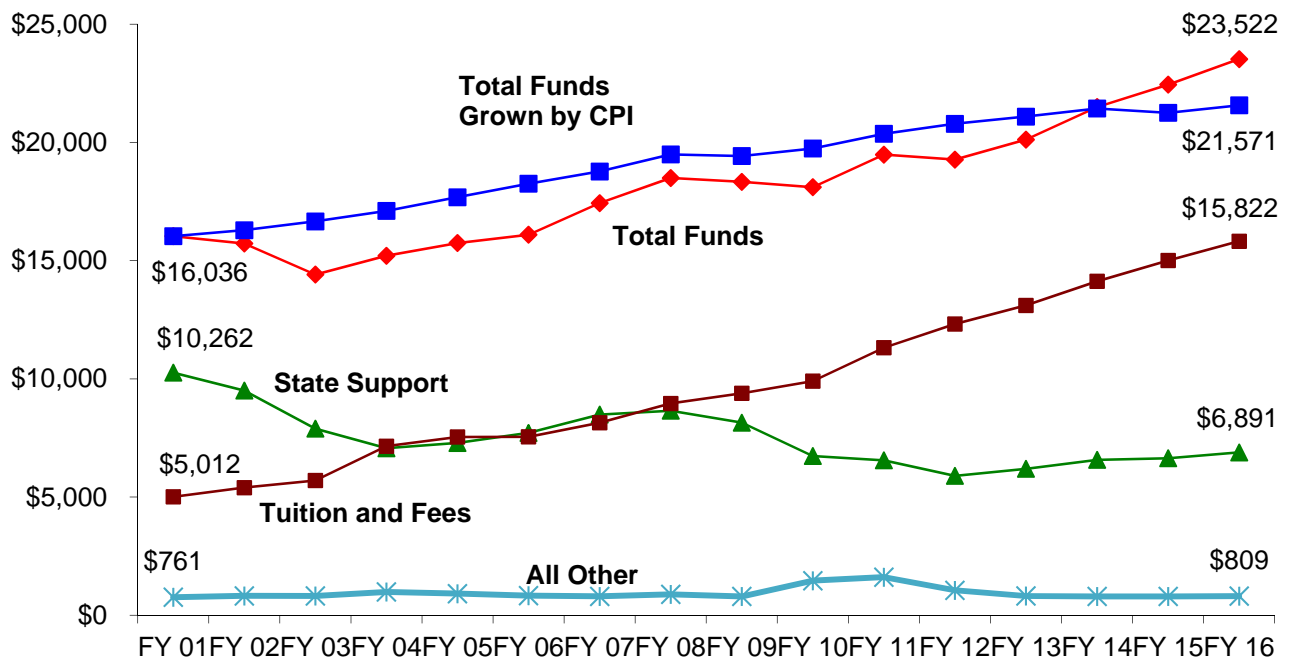
2015 General Assembly

The University's FY 2015-2016 budget plan reflects the Appropriation Act adopted by the 2015 General Assembly. Key actions taken in Chapter 665, 2015 Virginia Acts of Assembly affecting the University's budget include:

- Salary increase of 2% for all eligible full-time Teaching & Research (T&R) and Administrative & Professional (A&P) faculty, and Classified Staff estimated at \$5.86 million (VCU's share estimated at \$2.92 million);
- \$65/year compression increase for Classified Staff with at least 5 years of service up to 30 years estimated at \$1.18 million (VCU's share estimated at \$587,000);
- Accelerating the funding of Virginia Retirement System's unfunded liability to 90% in addition to an increase to health care costs combining for an estimated \$4.2 million increase to fringe benefit costs (VCU's share estimated at \$2.1 million);
- \$1.0 million in additional funding for Massey Cancer Center;
- Additional operating support of \$1.48 million with \$250,000 earmarked for the Commonwealth Center for Advanced Logistics, \$125,000 for the Business Accelerator Program, and the remainder to offset state budget reductions; and
- Over \$1.0 million in additional Higher Education Equipment Trust Fund allocation.

Estimated state funding will increase from \$6,643 per in-state FTE student in FY 2014-2015 to \$6,891 in FY 2015-2016. A graph of the University's E&G funding per in-state FTEs from FY 2000-2001 to FY 2015-2016 is presented below.

**Virginia Commonwealth University
E&G Funds Per In-State Full Time Equivalent Student**



Tuition and Fees

The budget plan is based on the FY 2015-2016 tuition and mandatory fee rate proposals in Tab III and as summarized below:

| Full Time Undergraduate Program* | <u>2014-15</u> | <u>2015-16</u> | |
|------------------------------------|----------------|----------------|------------|
| Tuition & Mandatory Fees | | | |
| Monroe Park Campus | | | |
| Block Schedule Residents | \$10,635.46 | \$10,951.00 | \$315.54 |
| Block Schedule Nonresidents | \$25,687.46 | \$26,535.00 | \$847.54 |
| Credit Hour Residents | \$12,397.96 | \$12,772.00 | \$374.04 |
| Credit Hour Nonresidents | \$30,458.98 | \$31,463.00 | \$1,004.02 |
| Health Sciences Campus | | | |
| Block Schedule Residents | \$10,581.46 | \$10,897.00 | \$315.54 |
| Block Schedule Nonresidents | \$25,633.46 | \$26,481.00 | \$847.54 |
| Credit Hour Residents | \$12,343.96 | \$12,718.00 | \$374.04 |
| Credit Hour Nonresidents | \$30,404.98 | \$31,409.00 | \$1,004.02 |
| Full Time Masters Program* | | | |
| Monroe Park Campus | | | |
| Residents | \$12,399.46 | \$12,779.00 | \$379.54 |
| Nonresidents | \$23,844.46 | \$24,627.00 | \$782.54 |
| Health Sciences Campus | | | |
| Residents | \$12,379.46 | \$12,759.00 | \$379.54 |
| Nonresidents | \$23,824.46 | \$24,607.00 | \$782.54 |
| Full Time Doctoral Program* | | | |
| Tuition & Mandatory Fees | | | |
| Monroe Park Campus | | | |
| Residents | \$10,605.46 | \$10,921.00 | \$315.54 |
| Nonresidents | \$20,795.46 | \$21,469.00 | \$673.54 |
| Health Sciences Campus | | | |
| Residents | \$10,585.46 | \$10,901.00 | \$315.54 |
| Nonresidents | \$20,775.46 | \$21,449.00 | \$673.54 |
| *Typical, no program differentials | | | |

Sources and Uses

Table A presents the FY 2015-2016 operating budget by major fund source and program classification. Budgeted revenue is derived from two sources – state general fund appropriations and a variety of nongeneral fund revenues.

State general fund appropriations come from state revenues appropriated by the General Assembly. General fund appropriations are used primarily to support Educational and General (E&G) programs, Student Financial Assistance, and Research.

Nongeneral funds describe revenues raised by VCU from the following recurring sources:

- Educational and General student tuition and fees;
- Grants and Contracts (revenues from federal, state and local agencies, as well as private industry, sponsored projects and student financial aid);
- Sales and Services (revenues received by organizational units for goods and services, such as University housing and food services, University Fee/Student Health Fee, and other Sales and Services);
- Gifts and Investment Income (private money received from donors, interest earned on the University's cash investment pool, and endowment payouts from the University's affiliated foundations); and
- Other Revenues (revenues from dentistry clinical earnings, dentistry practice plans, medical clinical earnings, and MCV Associated Physicians revenues).

Nongeneral fund revenues support a variety of purposes, including E&G programs, auxiliary enterprises, sponsored research activities, student financial assistance, and other programs.

Grants and Contracts: Grants and Contracts are sources from sponsored programs, including research projects, training grants, and similar activities funded by a variety of sponsoring governmental and private agencies for specific purposes and are estimated at \$209.2 million for FY 2015-2016. In addition, the budget includes \$30.4 million in student grants for student financial assistance for a total of \$239.5 million.

Auxiliary Enterprises: Auxiliary Enterprises provide a variety of goods and services to students, faculty and staff, including: residential and food services, student health programs, parking and transportation, student recreational programs, student centers, bookstores, and intercollegiate athletics. Auxiliary Enterprise programs receive no state taxpayer support and are funded through user fees, sales, and mandatory student fees. For FY 2015-2016, sources supporting auxiliary programs total about \$145.2 million. There will be no increase in the University Fee for FY 2015-2016, which supports many of the University's auxiliary enterprises. The uses supported by the auxiliary enterprises budget by program area are presented on the next page:

| <i>(in thousands)</i> | Total | Percent |
|------------------------------------|-------------------|-----------------|
| Program | Revenue* | of Total |
| Residential Services | \$ 38,613 | 26% |
| Dining Services | 27,848 | 19% |
| Intercollegiate Athletics | 22,882 | 16% |
| Parking and Transportation | 16,624 | 11% |
| Recreational Sports | 9,642 | 7% |
| Student Commons and Activities | 5,736 | 4% |
| Student Health | 5,913 | 4% |
| Siegel Center and Other Facilities | 5,403 | 4% |
| Student Development Programs | 5,300 | 4% |
| Capital Reserves / Contingency | 2,965 | 2% |
| Retail Services and Other Shops | 2,682 | 2% |
| University Services | 1,317 | 1% |
| Interest Earnings | 250 | 0% |
| Total | <u>\$ 145,175</u> | <u>100%</u> |

** Includes use of fund balances.*

Auxiliary Enterprises accumulate reserves in order to maintain facilities, finance renovation and construction costs, and address unanticipated costs. During the fiscal year, auxiliary enterprise programs are projected to use about \$5.9 million in balances and add \$4.9 million to reserves for future capital projects and planned improvements. A full accounting of sources and uses is detailed behind Tab II under Auxiliary Enterprises.

Capital Reserves and Other: A total of \$9.7 is budgeted University-wide for reserves and contingencies in FY 2015-2016. The largest reserves are budgeted at \$4.8 million in E&G programs, \$3.0 million in auxiliary enterprises, and \$1.9 million in Facilities and Administrative Costs. These reserves provide a pool of funds that may be accumulating to fund debt service, or allocated during the year to address unanticipated cost increases and other one-time funding needs.

The FY 2015-2016 budget plan projects a budget balance of \$5.4 million, primarily attributable to the need for auxiliary enterprises to maintain required reserves and accumulate balances for equipment and facility maintenance and upgrade.

A more detailed discussion of the FY 2015-2016 budget by fund group (Educational and General Programs, Sponsored Programs, Facilities and Administrative Cost Recoveries, Auxiliary Enterprises, University Funds, Student Financial Assistance, and Hospital Services) is included in Tab II.

Table A
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Sources and Uses Summary
(in thousands)

| FY 2015-2016 Sources | Educational & General Programs | Sponsored Programs | | | Qatar | University Funds | Student Financial Assistance | Hospital Services | Total University | Change from 2014-15 Budget Plan | |
|---|--------------------------------|--------------------|---------------------------|-----------------------|------------------|------------------|------------------------------|-------------------|---------------------|---------------------------------|--------------|
| | | Direct Costs | Facilities & Admin. Costs | Auxiliary Enterprises | | | | | | Amount | Percent |
| State General Fund | | | | | | | | | | | |
| Direct Appropriations | \$ 163,015 | \$ 10,913 | \$ - | \$ - | \$ - | \$ - | \$ 25,120 | \$ - | \$ 199,048 | 9,925 | 5.2% |
| Central Transfers | 3,866 | | | | | | - | | \$ 3,866 | 315 | 8.9% |
| State General Fund | \$ 166,881 | \$ 10,913 | \$ - | \$ - | \$ - | \$ - | \$ 25,120 | \$ - | \$ 202,914 | \$ 10,240 | 5.3% |
| Nongeneral Funds | | | | | | | | | | | |
| Student Tuition and Fees | 383,168 | - | - | 50,087 | - | - | - | - | 433,255 | 23,341 | 5.7% |
| Grants and Contracts | 8,222 | 170,588 | 30,379 | - | - | - | 30,303 | - | 239,492 | 57,126 | 31.3% |
| Gifts and Investment Earnings | 124 | - | - | 3,892 | - | 36,068 | - | - | 40,084 | 2,470 | 6.6% |
| Endowment and Investment Earnings | - | - | - | - | - | - | - | - | - | - | n/a |
| Sales and Services | 11,065 | - | - | 85,260 | 43,412 | - | - | 26,575 | 166,312 | 8,590 | 5.4% |
| Other Sources | 255 | - | - | 5,936 | - | 3,968 | - | - | 10,159 | 1,267 | 14.2% |
| Total Nongeneral Funds | 402,834 | 170,588 | 30,379 | 145,175 | 43,412 | 40,036 | 30,303 | 26,575 | 889,302 | 92,794 | 11.7% |
| Total University Sources | \$ 569,715 | \$ 181,501 | \$ 30,379 | \$ 145,175 | \$ 43,412 | \$ 40,036 | \$ 55,423 | \$ 26,575 | \$ 1,092,216 | \$ 103,034 | 10.4% |
| FY 2015-2016 Uses | | | | | | | | | | | |
| Instruction | \$ 299,373 | \$ 10,345 | \$ - | \$ - | \$ 43,412 | \$ 3,692 | \$ - | \$ - | \$ 356,822 | \$ 33,455 | 10.3% |
| Research | 11,103 | 170,716 | 18,184 | - | - | 9,201 | - | - | 209,204 | 55,318 | 35.9% |
| Public Service | 5,876 | 440 | - | - | - | 1,383 | - | - | 7,699 | 1,197 | 18.4% |
| Academic Support | 89,336 | - | 2,636 | - | - | 12,935 | - | - | 104,907 | (14,485) | -12.1% |
| Student Services | 15,442 | - | - | - | - | 555 | - | - | 15,997 | (864) | -5.1% |
| Institutional Support | 76,492 | - | 2,024 | - | - | 6,291 | - | - | 84,807 | 14,346 | 20.4% |
| Operation and Maintenance of Plant | 53,426 | - | 3,877 | - | - | 746 | - | 1,000 | 59,049 | 1,645 | 2.9% |
| Scholarships and Fellowships | 5,942 | - | 1,716 | - | - | 5,233 | 64,766 | - | 77,657 | 3,800 | 5.1% |
| Auxiliary Enterprises | - | - | - | 135,828 | - | - | - | - | 135,828 | 8,076 | 6.3% |
| Hospital Services | - | - | - | - | - | - | - | 25,175 | 25,175 | 445 | 1.8% |
| Subtotal Uses | 556,989 | 181,501 | 28,437 | 135,828 | 43,412 | 40,036 | 64,766 | 26,175 | 1,077,144 | 102,932 | 10.6% |
| Transfers (in) out ⁽¹⁾ | 7,931 | - | - | 1,412 | - | - | (9,343) | - | - | - | n/a |
| Reserves and Contingencies | 4,794 | - | 1,942 | 2,965 | - | - | - | - | 9,701 | (920) | -8.7% |
| Subtotal Contingencies and Transfers | 12,725 | - | 1,942 | 4,377 | - | - | (9,343) | - | 9,701 | (920) | -8.7% |
| Total University Uses | \$ 569,715 | \$ 181,501 | \$ 30,379 | \$ 140,205 | \$ 43,412 | \$ 40,036 | \$ 55,423 | \$ 26,175 | \$ 1,086,846 | \$ 102,013 | 10.4% |

⁽¹⁾ Per the FY 2012-2014 state budget, nongeneral fund appropriation from E&G programs of \$7,931,000 and \$119,000 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. \$1.2 million was added to the \$7,931,000 in last year's budget plan, but has been reclassified to scholarships and fellowships because it is non-need based and another \$1.2 million is added as part of the 2015-16 budget.

This page intentionally left blank.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

Educational and General Programs

Table A
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Educational and General Programs (E&G)
(in thousands)

| | 2014-15 Budget Plan | 2015-16 Budget Plan | Change Over 2014-15 |
|--|---------------------------|---------------------------|---------------------------|
| A. SOURCES | | | |
| State General Fund ⁽¹⁾ | \$ 158,441 | \$ 166,881 | 5.3% |
| Nongeneral Fund | | | |
| 1. Student Tuition and Fees | 360,803 | 383,168 | 6.2% |
| 2. Grants and Contracts | 8,222 | 8,222 | 0.0% |
| 3. Sales and Services | 10,922 | 11,444 | 4.8% |
| Total Nongeneral Fund Sources | <u>379,947</u> | <u>402,834</u> | 6.0% |
| Total Sources | <u>\$ 538,388</u> | <u>\$ 569,715</u> | 5.8% |
| B. USES | | | |
| 1. Instruction | \$ 268,001 | \$ 299,087 | 11.6% |
| 2. Research | 12,898 | 11,103 | -13.9% |
| 3. Public Service | 4,940 | 6,162 | 24.7% |
| 4. Academic Support ⁽²⁾ | 103,242 | 89,336 | -13.5% |
| 5. Student Services | 16,337 | 15,442 | -5.5% |
| 6. Institutional Support ⁽³⁾ | 63,260 | 76,492 | 20.9% |
| 7. Operation and Maintenance of Plant | 51,906 | 53,426 | 2.9% |
| 8. Scholarships and Fellowships ⁽⁴⁾ | 3,016 | 5,942 | 97.0% |
| 9. Contingency | 5,657 | 4,794 | -15.3% |
| Total Uses ⁽⁴⁾ | <u>\$ 529,257</u> | <u>\$ 561,784</u> | 6.1% |

⁽¹⁾ This includes the amount specified in the General Fund part of the State Appropriation Act as well as the state's estimated share of salary and fringe adjustments.

⁽²⁾ Portions of Technology Services' budget were reclassified as Institutional Support, and budget associated with Instruction for Focused Inquiry and Doctoral Start-Ups were reclassified to Instruction contributing to the decrease in Academic Support.

⁽³⁾ The increase in Institutional Support is due to multiple factors. As mentioned in the note for Academic Support, expenses related to technology services were reclassified to Institutional Support. In addition, the state mandated 2% increase and compression increase for classified staff impact this item.

⁽⁴⁾ Per the FY 2012-2014 state budget, nongeneral fund appropriation from E&G programs of \$7,931,000 and \$119,000 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. \$1.2 million was added to the \$7,931,000 in last year's budget plan, but has been reclassified to scholarships and fellowships because it is non-need based and another \$1.2 million is added as part of the 2015-16 budget.

**Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Educational and General Programs**

Overview

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived mainly from student tuition, state general fund appropriations, and instructional fees.

Highlights

A summary of E&G sources and uses is presented in Table A.

The FY 2015-2016 E&G budget plan is focused on fulfilling the strategic initiatives as set forth in *Quest for Distinction*. Based on the commitments and goals established in VCU's Six-Year Plan, key initiatives such as the following have been addressed:

- Salary Increases for faculty and staff, including reallocating resources to provide an additional 2.5% to help reward and retain teaching and research faculty;
- Improved student recruitment, retention, and scholarships;
- Increasing VCU's influence in research and creative expression.

Of particular note for FY 2015-2016, the state has provided for 2% salary increases for all faculty and staff, and a compression increase of \$65 per year of service for classified staff with at least five years of service. The Commonwealth also included language allowing institutions of higher education to reallocate non-general fund resources to provide an additional 2.5% increase for teaching and research faculty, and VCU has chosen to take advantage of that option with this budget. Reallocation plans will be received from each VP area prior to budget implementation.

The E&G budget allocates approximately 76% of its resources to the basic missions of instruction, research, public service and support for students and faculty in accomplishing those missions. Another 9.5% of the E&G budget is allocated to maintaining the physical plant, leaving 14.5% of the resources allocated to institutional support.

Table B presents a summary of FY 2015-2016 changes in state general fund support for the University's core operating programs. Since the state had not passed a budget when VCU adopted its FY 2014-2015 budget, it reflects the increase to VCU's general fund budget associated with the state moving central appropriations related to prior year salary and fringe benefit increases from the central budget to VCU's item.

Table C presents a summary of changes in projected tuition and fee revenue above the FY 2014-2015 budget, including enrollment growth, tuition rate changes, and other program and fee adjustments.

Table D presents changes to the FY 2014-2015 Budget Plan expense budget, including unavoidable costs and investments in new initiatives that further strengthen VCU's funding of its strategic plan and goals.

Table B
Virginia Commonwealth University
FY 2015-2016 Educational and General Programs Budget Plan
General Funds
(in thousands)

| | | |
|--|----|------------|
| A. FY 2014-2015 State General Fund Budget Plan* | \$ | 158,441 |
| | | |
| B. FY 2015-2016 Actions | | |
| 1. Direct Appropriations | | 4,574 |
| 2. Central Transfers | | 3,866 |
| 3. Total FY 2015-2016 Actions | | 8,440 |
| | | |
| Total FY 2015-2016 State General Funds Budget | | \$ 166,881 |

** The general fund budget was held flat in the FY 2015 budget plan because no state budget had been adopted in May when the Board approved VCU's budget. VCU's general fund amount in Chapter 665 is \$163,015,325. The \$3.9 million in central transfers is an estimated amount for the state's share of classified salary increases and fringe benefit increases.*

Table C
Virginia Commonwealth University
FY 2015-2016 Educational and General Programs Budget Plan
Tuition and Fees ⁽¹⁾
(in thousands)

| | | |
|---|---------------|-------------|
| A. FY 2014-2015 Tuition and Fees Budget Plan | \$ | 360,803 |
| | | |
| B. FY 2014-2015 Actions | | |
| 1. FY 2014-2015 tuition revenue from enrollment growth/ improved retention | | 83 |
| 2. FY 2014-2015 fee adjustments | | 330 |
| Total Actions | | 413 |
| | | |
| FY 2014-2015 Adjusted Tuition and Fees Budget | \$ | 361,216 |
| | | |
| A. FY 2015-2016 Actions | | |
| 1. FY 2015-2016 change in resident and nonresident enrollment | | 7,660 |
| 2. FY 2015-2016 tuition rate increases: | | |
| Regular, summer session and all other changes | | 10,263 |
| Dentistry | | 967 |
| Medicine | | 2,136 |
| Pharmacy | | 879 |
| 3. Total FY 2015-2016 Actions | | 14,245 |
| Fee adjustments | | 47 |
| FY 2015-2016 Tuition and Fees Budget | \$ | 383,168 |

⁽¹⁾ Tuition and fee revenues for FY 2015-2016 are net of approximately \$14.9 million of waivers and merit scholars. Waivers total approximately \$7.9 million, primarily for graduate students, and undergraduate merit based scholarships total \$7 million.

Table D
Virginia Commonwealth University
FY 2015-2016 Educational and General Programs Budget Plan
Expenditures

| | |
|---|-----------------------|
| A. FY 2014-2015 Budget Plan - Expenditures | \$ 529,256,467 |
| B. FY 2014-2015 Actions | |
| 1. FY 2014-One Time Funding Items | \$ 14,360 |
| 2. Tuition from Enrollment Growth/Increased Retention | 83,330 |
| 3. Other adjustments - net | 1,355,375 |
| Total FY 2014-2015 Actions | <u>\$ 1,453,065</u> |
| C. FY 2014-2015 Adjusted Expenditure Budget | \$ 530,709,532 |
| D. FY 2015-2016 Technical Adjustments | |
| 1. Increase in fringe benefit rate | \$ 5,338,242 |
| 2. FY 16 Budget Reductions | (5,377,760) |
| 3. Increase in sales and services | 1,377,908 |
| 4. Central Transfers- DGS Rent and Cardinal | 19,693 |
| Total FY 2015-2016 Technical Adjustments | <u>\$ 1,358,083</u> |
| E. FY 2015-2016 Unavoidables | |
| 1. New Funding Allocations - Continuing Base Adjustments | |
| a. Provost | |
| Scholarly Journal Subscriptions | \$ 631,059 |
| <i>Provide funding for contractual cost increases to maintain current subscriptions to scholarly journals.</i> | |
| Faculty Promotions | 310,177 |
| <i>Provide salary support for faculty promoted through the Faculty Promotion and Tenure process (supports both campuses).</i> | |
| Title IX Staffing | 141,991 |
| <i>Provide funding for two additional positions in the Division of Student Affairs to manage the increased workload associated with Title IX Student Sexual Harassment and Sexual Misconduct Anti-Discrimination Policy .</i> | |
| New Policy: Safety and Protection of Minors P/T Staff | 22,548 |
| <i>Provide funding to support part time staff to provide the technical assistance, training, and monitoring of requirements in VCU's new policy on "Safety and Protection of Minors".</i> | |
| Total Provost | <u>\$ 1,105,775</u> |
| b. Finance and Administration | |
| O&M for New Facilities | \$ 725,826 |
| <i>Provide funding for operations and maintenance costs of 8 new facilities coming on-line e.g. Cabell Library Addition, 9 West Cary, and the Graphic Design Center.</i> | |
| Institutional Equity Staffing and Support | 353,135 |
| <i>Provide funding to hire two additional staff in the Office of for Institutional Equity to manage the increased workload associated with compliance responsibilities under state and federal laws, including Title IX coordination for sexual misconduct and gender equity.</i> | |
| Maintenance Contract Increases | 352,091 |
| <i>Fund Technology Services and Facilities Management for increases in software and maintenance costs.</i> | |
| Mail Services | 17,275 |
| <i>Provide funding to Business Services for increases in contractual costs related to mail services.</i> | |
| Groome Contract Escalation for Campus Connector | 16,505 |
| <i>Provide funding for the escalation in cost of the Groome contract for the Campus Connector.</i> | |
| Total Finance and Administration | <u>\$ 1,464,832</u> |
| c. Research | |
| Business Accelerator Program | \$ 125,000 |
| <i>Provide funding to support a business accelerator program to secure funding that will give the Lighthouse Labs Accelerator and VCU Partnership a significant boost to bring new startup businesses, capital investment, jobs, and talent to Richmond, per direction of the General Assembly.</i> | |
| Research Software Maintenance Fees | 42,000 |
| <i>Provide funding for increase in research software maintenance fees.</i> | |
| Total Research | <u>\$ 167,000</u> |

Table D
Virginia Commonwealth University
FY 2015-2016 Educational and General Programs Budget Plan
Expenditures

| | | | |
|-----------|---|-----------|-------------------|
| 2. | Other Cost Increases - Continuing Base Adjustments | | |
| | a. T&R Faculty Salary Increase | \$ | 6,576,673 |
| | <i>Provide funding for a 2% T&R faculty increase and also an additional 2.5% T&R faculty increase. Total T&R increase of 4.5% (\$3.6 million of this will be funded through reallocation). The General Assembly authorized Boards to provide up to 2.5% in additional compensation to T&R faculty through the reallocation of existing budget .</i> | | |
| | b. T&R Faculty Salary Increase-University Reallocation | | (3,614,972) |
| | <i>University reallocation to provide an additional 2.5% increase for T&R faculty.</i> | | |
| | c. Salary and Fringe Benefit Change | | 4,234,210 |
| | <i>Provide funding for a 2% salary increase for both classified and A&P Faculty , high turnover increase, salary compression for classified staff, and associated fringe benefits for 20 payrolls (starting August 10).</i> | | |
| | d. Utility | | 390,480 |
| | <i>Provide funding for anticipated increases in utility costs.</i> | | |
| | e. Commonwealth Center for Advanced Logistics (CCALS) | | 250,000 |
| | <i>Provide funding to support CCALS through VCU. CCALS is a unique collaboration between industry, government and universities designed to deliver transformational improvements to logistics systems, per direction of the General Assembly.</i> | | |
| | Total Other Cost Increases | \$ | 7,836,391 |
| | | | |
| 3. | Other Cost Increases - One Time | | |
| | a. Institutional Equity-One Time Funding | \$ | 135,190 |
| | <i>Provide one time resources to fund operational costs in Institutional Equity.</i> | | |
| | Total Other Cost Increases - One Time | \$ | 135,190 |
| | | | |
| | Total FY 2015-2016 Unavoidables | \$ | 10,709,188 |
| | | | |
| F. | Funding Allocations Based on Tuition Revenues Generated by the Schools | \$ | 12,705,709 |
| | <i>(Amounts are estimated based on planned enrollment growth and tuition rates; allocations will be based on actual revenues generated).</i> | | |
| G. | FY 2015-2016 Funding Initiatives | | |
| 1. | New Funding Allocations - Continuing Base Adjustments | | |
| | a. Provost | | |
| | Strategic Scholarships | \$ | 1,200,000 |
| | <i>Provide funding to support the strategic recruitment of resident students. This request will increase the total FY 2016 fund for this scholarship program to \$2.4 million.</i> | | |
| | Reduced Tuition for Doctoral Students at Candidacy | | 1,200,000 |
| | <i>Provide funding to establish a reduced tuition structure for graduate doctoral students at candidacy.</i> | | |
| | Living Learning Communities (LLC) | | 500,000 |
| | <i>Provide instructional and program cost for the Living Learning Communities LLC.</i> | | |
| | Presidential Quest Merit Scholarships | | 315,000 |
| | <i>Provide funding for the second cohort of scholarships to attract academically qualified students who embody the philosophy and standards set forth in VCU's strategic plan, Quest for Distinction.</i> | | |
| | Commitment to Engineering Faculty Lines | | 250,000 |
| | <i>Provide resources for new faculty lines in the School of Engineering.</i> | | |
| | Quality Enhancement Program (QEP) | | 150,000 |
| | <i>Provide funding for the Quality Enhancement Plan (QEP), which seeks further improvement in our learning environment and student learning outcomes, with the goal of boosting both retention and graduation rates.</i> | | |
| | Total Provost | \$ | 3,615,000 |
| | | | |

Table D
Virginia Commonwealth University
FY 2015-2016 Educational and General Programs Budget Plan
Expenditures

| | | | |
|-----------|---|--|-----------------------|
| b. | Health Sciences | | |
| | School of Medicine Research Core | | 345,000 |
| | <i>Provide funding to support core research infrastructure to cover key personnel and equipment costs not supported by grants or user fees.</i> | | |
| | Initiation of Occupational Therapy Doctoral Program | | 141,107 |
| | <i>Provide funding to School of Allied Health to transition Occupational Therapy program from Masters to Doctoral.</i> | | |
| | Total Health Sciences | | \$ 486,107 |
| c. | Finance and Administration | | |
| | Human Resources Staff for Compensation Initiative | | 700,000 |
| | <i>Provide funding in Human Resources for positions to effectively implement the new compensation plan.</i> | | |
| | Total Finance and Administration | | \$ 700,000 |
| d. | Research | | |
| | Clinical Research Funding | | \$ 500,000 |
| | <i>Provide funding for Center for Clinical and Translational Research, previously funded by grant dollars no longer available.</i> | | |
| | Total Research | | \$ 500,000 |
| e. | Other Increases | | |
| | Maintenance Reserve | | \$ 1,000,000 |
| | <i>Provide funding to meet critical maintenance and infrastructure needs.</i> | | |
| | Total Other Cost Increases | | \$ 1,000,000 |
| | Total FY 2015-2016 Funding Initiatives | | \$ 6,301,107 |
| H. | FY 2015-2016 Budget Plan - Expenditures ⁽¹⁾ | | \$ 561,783,619 |

⁽¹⁾ Per the FY 2012-2014 state budget, nongeneral fund appropriation from E&G programs of \$7,931,000 and \$119,000 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. This funding will continue in FY 2015-2016.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

**Sponsored Programs
Facilities and Administrative Cost Recoveries**

Table A
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Sponsored Programs
(in thousands)

| | 2014-15 Projected ⁽¹⁾ | 2015-16 Budget Plan | Change Over 2014-15 |
|--|-------------------------------------|------------------------|---------------------------|
| A. SOURCES | | | |
| 1. Direct Costs | | | |
| a. Federal Grants and Contracts Revenue | | | |
| Associated with Direct Costs | | | |
| i. Department of Health and Human Services | \$ 69,019 | \$ 69,709 | 1.0% |
| ii. Department of Education | 7,614 | 7,691 | 1.0% |
| iii. Other Federal Agencies | 32,520 | 32,845 | 1.0% |
| Total Federal Grants and Contracts | <u>109,153</u> | <u>110,245</u> | 1.0% |
| b. Other Grants and Contracts Revenue | | | |
| Associated with Direct Costs | | | |
| i. State Agency Grants and Contracts | 25,226 | 25,479 | 1.0% |
| ii. State Higher Education Research Initiative | 9,663 | 10,663 | 10.3% |
| iii. State General Fund Operating Support for the Parkinson's and Movement Disorders Center | 250 | 250 | n/a |
| iv. Private and Local Agency Grants and Contracts | 34,518 | 34,864 | 1.0% |
| Total Other Grants and Contracts | <u>69,657</u> | <u>71,256</u> | 2.3% |
| Total Sources Associated with Direct Costs | 178,810 | 181,501 | 1.5% |
| 2. Facilities and Administrative Cost Recoveries | 35,164 | 38,600 | 9.8% |
| Total Sources | <u>\$ 213,974</u> | <u>\$ 220,101</u> | 2.9% |
| B. USES | | | |
| 1. Instruction | \$ 10,057 | \$ 10,345 | 2.9% |
| 2. Research | 179,280 | 184,490 | 2.9% |
| 3. Public Service | 428 | 440 | 2.9% |
| 4. Academic Support | 3,852 | 3,962 | 2.9% |
| 5. Student Services | - | - | n/a |
| 6. Institutional Support | 3,210 | 3,302 | 2.9% |
| 7. Operation and Maintenance of Plant | 5,349 | 5,503 | 2.9% |
| 8. Scholarships and Fellowships | 1,666 | 1,716 | 3.0% |
| 9. Transfer Facilities and Administrative Cost Recoveries to E&G | 8,221 | 8,221 | 0.0% |
| 10. Contingencies | 1,912 | 2,122 | 11.0% |
| Total Uses | <u>\$ 213,974</u> | <u>\$ 220,101</u> | 2.9% |

⁽¹⁾ Sponsored Programs sources and uses for FY 2014-2015 have been revised to reflect expected actuals, and will not foot back to the Budget Plan numbers referenced in the Highlights section, page I-1.

Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Sponsored Programs
Facilities and Administrative Cost Recoveries

Overview

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

Highlights

A summary of projected sources and uses is presented in Table A. The budget plan assumes revenues and expenditures of approximately \$220.1 million in FY 2015-2016. Table A details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table A include an increase of \$1,000,000 for cancer research in the FY 2015-2016 State appropriations to the University under the State's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$9,500,000 for cancer research. Table A also includes \$250,000 to support the Parkinson's and Movement Disorders Center.

Table B summarizes FACR sources and uses. For FY 2015-2016, total FACR revenue is estimated at \$38.6 million. This is a 10% increase over the prior year's budget plan of \$35.2 million, shown on Table A. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2014-2015 recovery rate of 52.5% for on-campus federal facilities and administrative costs. The FY 2015-2016 recovery rate will be negotiated in FY 2016.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2015-2016 is \$8,221,500, and is shown on Tables A and B.

Table C lists budgeted FACR uses. FACR revenue is allocated using a combination of set percentage allocations; fixed commitments such as support for research institutes and centers, graduate scholarships, and fellowships; capital requirements for debt service and facilities maintenance; a contingency fund; and support to the University Research Incentive Plan. The remaining balance after these allocations is directed to the Research Pool for the Vice President for Research.

Highlights of the FY 2015-2016 FACR budget are as follows:

- In FY 2011-2012 the University Research Incentive Plan took effect. The plan calls for all new faculty hires, University-wide, to receive an additional 30% of their total FACR earnings in addition to the standard percentage allocation. This applies to any non-Medicine faculty hired after November 1, 2010. The existing School of Medicine faculty who were hired under the old School of Medicine Research Plan were reduced from receiving 100% of their FACR earnings, to also receive the additional 30% along with their standard allocation. The plan also allocates 2.3% of FACR earnings to the Vice President for Research on all new and existing grants, formerly earmarked as depreciation reserve that is no longer required for federal awards. In addition, the Vice President for Research will receive an allocation equal to 30% of the total University FACR revenue, less the 30% share committed to fund E&G programs.

An estimated \$3.8 million will be allocated among the participating Schools for projected revenue growth. The Vice President of Research is estimated to receive \$851,000 for the 2.3% allocation, and \$2,218,500 in FACR revenue support for their 30% of total revenue.

- Under the new Uniform Guidance for managing federal awards, it is no longer a requirement to set aside 4.6% of revenue into a depreciation reserve for federal grants. Therefore it will no longer be shown as a separate line under the Academic VP's and Schools Allocations on Table C, and included as part of the allocation to Vice Presidents.
- The University has an agreement with the Institute for Psychiatric and Behavioral Genetics where the Institute receives 22.5% of FACR revenue it generates between \$1.0 and \$1.5 million, and 26% of FACR revenue it generates above \$1.5 million. Based on revenue projections, their allocation will be \$40,000 for FY 2015-2016.
- Technology Services and University Libraries receive 4% of the FACR revenue growth (net of the allocations for the University Research Plan). Of the 4% growth allocation, 24% is budgeted to University Libraries, and 76% is allocated to Technology Services. Based on projected revenue in FY 2015-2016, an allocation of \$130,000 is expected.
- Graduate Scholarships and Fellowships increased by \$50,000 for FY 2015-2016, due to an increase in tuition and fees.
- The following funding requests will be allocated in FY 2015-2016:
 - \$47,000 for facility storage rent for Division of Animal Resources.
 - \$134,300 for salary and fringe to hire a Director of Export Controls.
 - \$455,000 to fund School of Medicine infrastructure upgrades for Core Facilities.

Table B
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Facilities and Administrative Cost Recoveries
(in thousands)

| | 2014-15 Budget Plan | 2015-16 Budget Plan | Change Over 2014-15 |
|---|------------------------|------------------------|---------------------------|
| A. SOURCES | | | |
| 1. Total Estimated Revenue | \$ 35,164 | \$ 38,600 | 9.8% |
| 2. Allocation to E&G | <u>(8,221)</u> | <u>(8,221)</u> | 0.0% |
| Total Sources | \$ 26,943 | \$ 30,379 | 12.8% |
| B. USES | | | |
| 1. Academic VPs and Schools | \$ 7,279 | \$ 7,659 | 5.2% |
| 2. Support for Research Operations | 5,053 | 5,959 | 17.9% |
| 3. University Institutes and Centers | 3,037 | 3,525 | 16.1% |
| 4. Biotechnology Research Partnership Support | 218 | 218 | 0.0% |
| 5. Capital Related Activities | 3,659 | 3,659 | 0.0% |
| 6. Graduate Scholarships & Fellowships | 1,666 | 1,716 | 3.0% |
| 7. Special Allocations | 1,888 | 1,901 | 0.7% |
| 8. University Research Incentive Plan | 2,200 | 3,800 | 72.7% |
| 9. Contingencies | <u>1,943</u> | <u>1,942</u> | -0.1% |
| Total Uses | \$ 26,943 | \$ 30,379 | 12.8% |
| BUDGET BALANCE | <u>\$ -</u> | <u>\$ -</u> | |

Table C
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Facilities and Administrative Cost Recoveries (70%)
(in thousands)

| | 2014-15 Budget Plan | 2015-16 Budget Plan | Change Over 2014-15 |
|--|-------------------------|-------------------------|---------------------------|
| 1. Academic VPs / Schools Allocations | | | |
| Allocation to Vice Presidents | \$ 6,470 | \$ 7,659 | 18.4% |
| Depreciation Reserve | 809 | | -100.0% |
| Total Academic VPs / Schools Allocations | <u>7,279</u> | <u>7,659</u> | 5.2% |
| 2. Support for Research Operations | | | |
| VP Research Operations | 3,785 | 3,978 | 5.1% |
| VP Research Operations Support | 768 | 1,481 | 92.8% |
| Presidential Research Incentive Program | 500 | 500 | 0.0% |
| Total Support for Research Operations | <u>5,053</u> | <u>5,959</u> | 17.9% |
| 3. Institutes / Centers | | | |
| Behavioral / Psychiatric Genetics | 209 | 211 | 1.0% |
| FACR Earnings to Behavioral / Psychiatric Genetics | 60 | 40 | -33.3% |
| Center for Urban Development | 150 | 150 | 0.0% |
| Proteomics / Structural Biology | 449 | 449 | 0.0% |
| Structural Biology / Drug Discovery | 150 | 156 | 4.0% |
| Substance Abuse Treatment | 310 | 313 | 1.0% |
| Support for Institutes and Centers | 900 | 900 | 0.0% |
| SOM Infrastructure for Cores | - | 455 | n/a |
| 2.3% to VPR (formerly Depreciation Reserve) | 809 | 851 | 5.2% |
| Total Institutes / Centers | <u>3,037</u> | <u>3,525</u> | 16.1% |
| 4. Biotechnology Research Partnership Support | | | |
| O&M for Biotech I | 218 | 218 | 0.0% |
| Total Research Park Support | <u>218</u> | <u>218</u> | 0.0% |
| 5. Capital Related Activities | | | |
| Life Sciences Building - debt service | 380 | 380 | 0.0% |
| Massey Cancer Center Vivarium - debt service | 475 | 475 | 0.0% |
| Medical Science Building - debt service | 526 | 526 | 0.0% |
| Molecular Medicine Research Building - debt service | 1,140 | 1,140 | 0.0% |
| Sanger Hall renovations - debt service | 363 | 363 | 0.0% |
| Biotech I - debt service | 689 | 689 | 0.0% |
| Steam Plant - debt service | 86 | 86 | 0.0% |
| Total Capital Related Activities | <u>3,659</u> | <u>3,659</u> | 0.0% |
| 6. Graduate Scholarships and Fellowships | | | |
| Graduate Fellowships | 1,616 | 1,666 | 3.1% |
| Post Doctoral Tuition Assistance | 50 | 50 | 0.0% |
| Total Graduate and Scholarships and Fellowships Activities | <u>1,666</u> | <u>1,716</u> | 3.0% |
| 7. Special Allocations | | | |
| University Libraries | 100 | 100 | 0.0% |
| Honors Undergraduate Research Program | 101 | 101 | 0.0% |
| School of Medicine - University budget reimbursement | 1,165 | 1,165 | 0.0% |
| Technology/Library Allocation | 130 | 130 | 0.0% |
| Compliance Office | 220 | 226 | 2.7% |
| Grants and Contracts Accounting | 162 | 169 | 4.3% |
| Controller's Office/Sponsored Programs | - | - | n/a |
| Effort Reporting System | 10 | 10 | 0.0% |
| Total Special Allocations | <u>1,888</u> | <u>1,901</u> | 0.7% |
| 8. University Research Plan | | | |
| Growth from new SOM researchers | 2,000 | 2,300 | 15.0% |
| Growth from new University researchers | 200 | 1,500 | 650.0% |
| Total School of Medicine Research Plan | <u>2,200</u> | <u>3,800</u> | 72.7% |
| 9. Contingencies | | | |
| University Contingency | 1,913 | 1,912 | -0.1% |
| Budget Correction Pool | 30 | 30 | 0.0% |
| Total Contingencies | <u>1,943</u> | <u>1,942</u> | -0.1% |
| Grand Total Expenditures | <u><u>\$ 26,943</u></u> | <u><u>\$ 30,379</u></u> | 12.8% |

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

Auxiliary Enterprise Programs

Table A
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

| | 2014 -15 Budget Plan | 2015 -16 Budget Plan | Change Over 2014 - 15 |
|--|----------------------------|----------------------------|-----------------------------|
| A. SOURCES | | | |
| 1. Sales and Services | \$ 25,433 | \$ 28,014 | 10.1% |
| 2. University Fee | 44,543 | 45,355 | 1.8% |
| 3. Room Plan | 33,134 | 35,883 | 8.3% |
| 4. Board Plan | 21,352 | 21,363 | 0.1% |
| 5. Health Fee | 4,568 | 4,732 | 3.6% |
| 6. Gifts and Interest Earnings ⁽¹⁾ | 2,581 | 3,892 | 50.8% |
| 7. Other - Use of Balances ⁽²⁾ | 4,523 | 5,936 | 31.2% |
| Total Sources | \$ 136,134 | \$ 145,175 | 6.6% |
| B. USES | | | |
| 1. Intercollegiate Athletics ⁽³⁾ | \$ 20,087 | \$ 22,797 | 13.5% |
| 2. Siegel Center & Other Facilities ⁽⁴⁾ | 4,673 | 5,473 | 17.1% |
| 3. Residential Services ⁽⁵⁾ | 33,029 | 37,815 | 14.5% |
| 4. Dining Services | 27,574 | 27,863 | 1.0% |
| 5. Student Commons and Activities | 5,766 | 5,599 | -2.9% |
| 6. Recreational Sports | 9,098 | 9,549 | 5.0% |
| 7. Student Services | | | |
| a. Student Health | 5,554 | 5,906 | 6.3% |
| b. Student Development Programs ⁽⁶⁾ | 4,597 | 5,177 | 12.6% |
| 8. Retail Services and Other Shops | 2,560 | 2,505 | -2.1% |
| 9. Parking and Transportation ⁽⁷⁾ | 15,885 | 13,994 | -11.9% |
| 10. University Services ⁽⁸⁾ | (1,071) | (850) | -20.6% |
| 11. Capital Reserves / Contingencies | 3,021 | 2,965 | -1.9% |
| 12. Financial Aid Transfer | 1,412 | 1,412 | 0.0% |
| Total Uses | \$ 132,185 | \$ 140,205 | 6.1% |
| C. ADDITION TO RESERVES | \$ 3,949 | \$ 4,970 | 25.9% |

(1) Increase for Gifts and Interest Earnings reflects increased donor gifts for Athletics.

(2) Increase in Use of Balances reflects additional reserves for various auxiliary programs.

(3) Increase in Intercollegiate Athletics reflects the new Women's Lacrosse program.

(4) Increase in Siegel Center & Other Facilities reflects the addition of the new basketball practice facility.

(5) Increase in Residential Services reflects the new Grace and Broad residence center coming on line.

(6) Increase in Student Development Programs reflects new spending to support positions in Student Affairs associated with high needs services, e.g. Staff Psychologists, substance abuse services, fitness and wellness.

(7) Decrease in Parking and Transportation is reflected by their cost saving initiatives and operational changes.

(8) The change in University Services reflects the purchase of new equipment for Steam Plant operations.

Virginia Commonwealth University

FY 2015-2016 University Budget Plan

Auxiliary Enterprise Programs

Overview

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves in order to meet unanticipated revenue shortfalls or expenditure needs, maintain facilities, and finance renovations and construction costs.

Highlights

The budget for FY 2015-2016 assumes sources of \$145.2 million and uses of approximately \$140.2 million. A summary of the sources and uses is presented on Table A.

Within sources, there was an overall increase in additional Sales and Services from Athletics, Residential, and Parking and Transportation. The increase seen in the Room Plan and Health Fee sources reflects the increase in the proposed room rate change and health service fee. Also within sources, the increase for Gifts and Interest Earnings is attributed to increased donor gifts for Intercollegiate Athletics. The increase in use of balances reflects additional reserves for various auxiliary programs. For additional details, Table B presents a summary of revenue by source and by specific auxiliary program.

The increase reflected in uses is attributed to various expenses including the new Women's Lacrosse Program, the New Basketball Practice Facility, and the Grace & Broad Residence Center. The increased uses in Student Development Programs reflect new spending to support positions in Student Affairs associated with high needs services. For additional details, Table C presents a schedule of changes from the FY 2014-2015 auxiliary budgets by program.

For FY 2015-2016, Auxiliary Programs will plan to add \$4.97 million to reserves for future needs in athletic and dining facilities; retail shops; telecommunications and steam plant replacement projects; and other planned improvements.

Table D presents a schedule of FY 2015-2016 initiatives funded from the University Fee. The University Fee is a mandatory fee that supports a wide variety of student programs and services.

Table B
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

| Program | Sources | | | | | | Uses | | |
|---------------------------------------|------------------|--------------------|------------------|-----------------|--------------------|-----------------|-------------------|---|------------------------------|
| | Room and Board | Sales and Services | University Fee | Health Fee | Gifts and Interest | Other | Total Revenue | Budget (net of Recoveries) ⁽¹⁾ | Planned Addition to Reserves |
| 1. Intercollegiate Athletics | \$ - | \$ 4,640 | \$ 14,655 | \$ - | \$ 3,587 | \$ - | \$ 22,882 | \$ 22,797 | \$ 85 |
| 2. Siegel Center and Other Facilities | - | 706 | 4,697 | - | - | - | 5,403 | 5,473 | (70) |
| 3. Residential Services | 35,883 | 309 | - | - | - | 2,421 | 38,613 | 37,815 | 798 |
| 4. Dining Services | 21,363 | 3,906 | - | - | - | 2,579 | 27,848 | 27,863 | (15) |
| 5. Student Commons and Activities | - | 31 | 5,156 | - | - | 549 | 5,736 | 5,599 | 137 |
| 6. Recreational Sports | - | 1,156 | 8,486 | - | - | - | 9,642 | 9,549 | 93 |
| 7. Student Services | | | | | | | | | |
| a. Student Health | - | 525 | 656 | 4,732 | - | - | 5,913 | 5,906 | 7 |
| b. Student Development Programs | - | - | 5,300 | - | - | - | 5,300 | 5,177 | 123 |
| 8. Retail Services and Other Shops | - | 2,682 | - | - | - | - | 2,682 | 2,505 | 177 |
| 9. Parking and Transportation | - | 13,139 | 3,098 | - | - | 387 | 16,624 | 13,994 | 2,630 |
| 10. University Services | - | 920 | 342 | - | 55 | - | 1,317 | (850) | 2,167 |
| 11. Capital Reserves/Other | - | - | 2,965 | - | - | - | 2,965 | 2,965 | - |
| 12. Financial Aid Transfer | - | - | - | - | - | - | - | 1,412 | (1,412) |
| 13. Interest Earnings | - | - | - | - | 250 | - | 250 | - | 250 |
| Total | \$ 57,246 | \$ 28,014 | \$ 45,355 | \$ 4,732 | \$ 3,892 | \$ 5,936 | \$ 145,175 | \$ 140,205 | \$ 4,970 |

(1) Includes use of fund balances.

Table C
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Auxiliary Enterprise Programs
Changes From FY 2014-2015 Budget
(in thousands)

61-11

| | Athletics | Athletic Facilities | Recreational Sports | Residential Services | Dining | Student Commons | Student Health |
|---|------------------|------------------------|------------------------|-------------------------|------------------|--------------------|-------------------|
| FY 2014-2015 Expenditure Budget Plan | \$ 20,087 | \$ 4,673 | \$ 9,098 | \$ 33,029 | \$ 27,574 | \$ 5,766 | \$ 5,554 |
| Elimination of One-time Expenses in 2014 -2015 and | | | | | | | |
| Budget Allocations and Transfers | 2,168 | 636 | 181 | (4,067) | (4,975) | (910) | - |
| 2% Increase in Salary Plus Related Fringe Benefits | 257 | 18 | 103 | 132 | 16 | 52 | 140 |
| Ufee Fitness And Wellness Coordinator | - | - | 60 | - | - | - | - |
| Ufee Utility Cost Inc./FMD Contractual Rate Inc. | - | - | 25 | - | - | 26 | - |
| Ufee Substance Abuse Services Coordinator | - | - | - | - | - | - | 32 |
| Ufee Student Development/Program Additional Staff | - | - | - | - | - | - | - |
| Repair and Replacement Projects | - | - | - | 6,228 | 5,442 | 800 | - |
| Operating Costs Increases - Utilities, Maintenance, | | | | | | | |
| Leases, Equipment, Physical Plant, Wages | - | - | 310 | (271) | - | - | 164 |
| Dining Program Costs | - | - | - | - | (194) | - | - |
| Athletic scholarship/ Program Cost | 285 | - | - | - | - | - | - |
| Student Affairs Program Costs | - | - | - | 3,670 | - | - | - |
| Indirect Costs | - | - | - | - | - | - | 16 |
| Debt Service | - | 146 | - | 24 | - | - | - |
| Financial Aid Transfer | - | - | (228) | (930) | - | (135) | - |
| Total Budget Change | \$ 2,710 | \$ 800 | \$ 451 | \$ 4,786 | \$ 289 | \$ (167) | \$ 352 |
| FY 2015-2016 Expenditure Budget Plan | \$ 22,797 | \$ 5,473 | \$ 9,549 | \$ 37,815 | \$ 27,863 | \$ 5,599 | \$ 5,906 |

Table C
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Auxiliary Enterprise Programs
Changes From FY 2014-2015 Budget
(in thousands)

| | Student Programs | Parking and Transportation | Retail Services | University Services | Reserves & Contingencies | Financial Aid | Total |
|---|---------------------|-------------------------------|--------------------|------------------------|-----------------------------|------------------|-------------------|
| FY 2014-2015 Expenditure Budget Plan | \$ 4,597 | \$ 15,885 | \$ 2,560 | \$ (1,071) | \$ 3,021 | \$ 1,412 | \$ 132,185 |
| Elimination of One-time Expenses in 2014 -2015 and | | | | | | | |
| Budget Allocations and Transfers | 115 | (790) | (6) | 870 | (56) | (1,412) | (8,246) |
| 2% Increase in Salary Plus Related Fringe Benefits | 122 | - | 35 | 140 | - | - | 1,015 |
| Ufee Fitness And Wellness Coordinator | - | - | - | - | - | - | 60 |
| Ufee Utility Cost Inc./FMD Contractual Rate Inc. | - | - | - | - | - | - | 51 |
| Ufee Substance Abuse Services Coordinator | - | - | - | - | - | - | 32 |
| Ufee Student Development/Program Additional Staff | 462 | - | - | - | - | - | 462 |
| Repair and Replacement Projects | - | - | - | (656) | - | - | 11,814 |
| Operating Costs Increases - Utilities, Maintenance, | | | | | | | - |
| Leases, Equipment, Physical Plant, Wages | - | - | (104) | (133) | - | - | (34) |
| Dining Program Costs | - | - | - | - | - | - | (194) |
| Athletic scholarship/ Program Cost | - | - | - | - | - | - | 285 |
| Student Affairs Program Costs | - | - | - | - | - | - | 3,670 |
| Indirect Costs | - | - | 20 | - | - | - | 36 |
| Debt Service | - | (1,101) | - | - | - | - | (931) |
| Financial Aid Transfer | (119) | - | - | - | - | 1,412 | - |
| Total Budget Change | \$ 580 | \$ (1,891) | \$ (55) | \$ 221 | \$ (56) | \$ - | \$ 8,020 |
| FY 2015-2016 Expenditure Budget Plan | \$ 5,177 | \$ 13,994 | \$ 2,505 | \$ (850) | \$ 2,965 | \$ 1,412 | \$ 140,205 |

Table D
Virginia Commonwealth University
FY 2015 - 2016 University Budget Plan
Auxiliary Enterprise Programs
Changes in University Fee Supported Activities

Intercollegiate Athletics and Athletic Facilities

| | |
|---|---------|
| Women's Lacrosse Program Funding | 181,683 |
| <i>Provide funding for operational support for a women's lacrosse team that will begin NCAA intercollegiate</i> | |
| Athletic Scholarship Rate Increases | 103,844 |
| <i>Provide additional funds for athletic scholarships to cover the cost of the new tuition model</i> | |

Student Facilities and Programs

| | |
|---|---------|
| Senior Staff Psychologists | 177,733 |
| <i>Provide permanent funding for positions within University Counseling Services to accommodate the increase in demands for counseling services.</i> | |
| Multicultural Student Affairs Associate Director | 113,045 |
| <i>Provide permanent funding for an associate director position to increase the outreach and level of scholarly engagement of the Office of Multicultural Student Affairs.</i> | |
| Assessment Director | 109,785 |
| <i>Provide permanent funding for an Assessment Director which serves as a resource for units within the division and develops a comprehensive assessment plan for the division.</i> | |
| Communications Marketing Director | 60,975 |
| <i>Provide permanent funding for a Communication Marketing Director to provide university wide communication functions.</i> | |
| Fitness and Wellness Coordinator | 60,975 |
| <i>Provide permanent funding a Fitness and Wellness Coordinator to develop curricular and co-curricular programs for both students and faculty/staff at VCU.</i> | |
| Planned FMD Contractual Rate Increases | 38,000 |
| <i>Provide funding to support contractual rate increases related to the housekeeping and general maintenance contracts</i> | |
| Substance Abuse Services Coordinator | 32,384 |
| <i>Provide permanent funding for a Substance Abuse Services Coordinator to assist with drug and alcohol abuse prevention, early intervention for students who have violated the university alcohol/drug policy.</i> | |
| Planned Utility Rate Increase | 13,000 |
| <i>Provide funding to support utility rate increases.</i> | |

Fringe Benefit Rate Changes 212,773

Total \$ 1,104,197

This page intentionally left blank.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016
UNIVERSITY BUDGET PLAN**

University Funds

Table A
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
University Funds
(in thousands)

| | 2014-15 Budget Plan | 2015-16 Budget Plan | Change Over 2014-15 |
|---|---------------------------|---------------------------|---------------------------|
| A. SOURCES ⁽¹⁾ | | | |
| 1. Gifts | \$ 1,637 | \$ 1,873 | 14.4% |
| 2. Endowment Income and Foundation Support | 28,920 | 29,475 | 1.9% |
| 3. Investment Income | 4,350 | 4,720 | 8.5% |
| 4. Other Transfers | 3,977 | 3,968 | -0.2% |
| Total Sources | <u>\$ 38,884</u> | <u>\$ 40,036</u> | 3.0% |
| B. USES ⁽¹⁾ | | | |
| 1. Instruction ⁽²⁾ | \$ 4,661 | \$ 3,692 | -20.8% |
| 2. Research | 8,095 | 9,201 | 13.7% |
| 3. Public Service | 1,160 | 1,383 | 19.2% |
| 4. Academic Support | 13,610 | 12,935 | -5.0% |
| 5. Student Services | 524 | 555 | 6.0% |
| 6. Institutional Support | 5,327 | 6,291 | 18.1% |
| 7. Operation and Maintenance of Plant | 621 | 746 | 20.1% |
| 8. Scholarships and Fellowships | 4,886 | 5,233 | 7.1% |
| Total Uses | <u>\$ 38,884</u> | <u>\$ 40,036</u> | 3.0% |

⁽¹⁾ University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.

⁽²⁾ Actual expenses for Instruction were \$3.7 million in FY 2013-2014 and \$2.8 million as of March 31, 2015.

Virginia Commonwealth University
FY 2015-2016
University Budget Plan
University Funds

Overview

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are deposited and disbursed through local bank accounts and are not included in funds appropriated by the General Assembly. Gifts are traditionally made through affiliated foundations and are made available for use by departments for various expenditures. Although gifts made directly to the University are generally for very specific purposes, they can vary significantly from year to year.

The University currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures based on trend analysis, rather than an allocation of resources available centrally to the University.

Highlights

A summary of revenues and expenditures by program is presented on Table A. The budget plan assumes revenues and expenditures of approximately \$40 million in FY 2015-2016.

Key assumptions regarding changes from the FY 2014-2015 budget are as follows:

- Based on current and prior year trends, revenue from *gifts* is expected to increase by \$236,000. The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- Additional revenue of \$555,000 from *endowment income and foundation support* is expected in FY 2015-2016, based on current revenue estimates.
- Revenue from *investment income* is expected to increase by \$370,000. The University's transition to a Tier III institution in 2008 allowed for the investment of balances formerly held at the state. This is an estimate of increased revenue only. The University, along with the VCU Health System and the VCU affiliated foundations, partnered to contract with a single investment management firm as a first step toward an internal chief investment officer. The partnering with that firm and development of more active cash management practices has had a positive impact on the actual investment income achieved. In FY2016, a separate investment management corporation will be established to provide greater investment oversight, clarity and focus to investments.
- *Other transfers* are expected to decrease by \$9,000 based on current estimates.

This page intentionally left blank.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

Student Financial Assistance

Table A
Virginia Commonwealth University
2015-16 University Budget Plan
Student Financial Assistance
(in thousands)

| DESCRIPTION | 2014-15 Budget Plan | 2015-16 Budget Plan | Change Over 2014-15 |
|--|---------------------------|---------------------------|---------------------------|
| A. Federal | | | |
| 1. Grants and Scholarships | | | |
| a. Pell Grants | \$ 27,794 | \$ 28,356 | 2.0% |
| b. Supplemental Education Opportunity Grants | <u>525</u> | <u>563</u> | 7.2% |
| c. Total Grants and Scholarships | \$ 28,319 | \$ 28,919 | 2.1% |
| 2. Federal Work Study | <u>1,357</u> | <u>1,384</u> | 2.0% |
| 3. Total Federal | \$ 29,676 | \$ 30,303 | 2.1% |
| B. State | | | |
| 1. Virginia Student Financial Assistance Program | | | |
| a. Scholarships | \$ 21,171 | \$ 22,221 | 5.0% |
| b. Fellowships | <u>2,899</u> | <u>2,899</u> | 0.0% |
| c. Total Virginia Student Financial Assistance Program | \$ 24,070 | \$ 25,120 | 4.4% |
| 2. Total State | \$ 24,070 | \$ 25,120 | 4.4% |
| C. Total Sources and Uses | <u><u>\$ 53,746</u></u> | <u><u>\$ 55,423</u></u> | 3.1% |

Virginia Commonwealth University FY 2015-2016 University Budget Plan Student Financial Assistance

Overview

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Related University portions are reported in the various budgets where the expenditures are incurred. Tuition waivers and the undergraduate scholars program are also excluded.

Highlights

A summary of sources and uses is presented in Table A.

Preliminary estimates assume sources and uses of approximately \$55.4 million in FY 2015-2016 through the Student Financial Assistance program budget.

Changes from the FY 2014-2015 budget include:

- The Pell Grant Program is expected to increase, bringing the maximum individual Pell Grant award to \$5,775, an increase of \$45.
- Supplemental Education Opportunity Grants (SEOG) and Federal Work Study are expected to increase due to reform in the allocation formulas to target institutions that enroll and graduate higher numbers of Pell-eligible students.
- Additional state general fund support of \$1.1 million for need-based undergraduate scholarships through the Virginia Student Financial Assistance Program as approved in the FY 2014-2016 state budget.

In addition to the federal and state funded scholarships summarized on Table A, the University will fund \$45.1 million in need-based aid, scholarships, fellowships, tuition waivers and graduate student wages within other University programs. Nongeneral fund appropriation from Educational and General programs of \$7,931,000 and \$119,000 for Auxiliary Services, was required to be transferred to Student Financial Assistance in FY 2013 to more accurately reflect aid to students. In FY 2016, Auxiliary Services will transfer funding of \$1,293,083, to provide need based financial assistance to help ensure retention and graduation of continuing students with high academic achievement and financial need (see Table B).

Stabilizing VCU's undergraduate enrollment, while also seeking to recruit a more academically prepared freshman class, will require a significant multi-year increase in non-need-based aid. VCU will add an additional 100 Presidential Quest merit scholarships (4 years of support at 3,500/yr.) already funded for Fall 2014 cohort. For Fall 2015, the scholarship amount changed to \$5,000 and approximately 60 scholarships will be awarded. An additional \$315,000 has been added in FY 2016 bringing the total to \$665,000. In addition, the FY 2016 budget has added an additional 340 (4 years of support at 3,500/yr.) scholarships to Virginia students. The multi-year funding plan will require adding \$1.2 million in new permanent funding each year, through FY 2019. With the additional \$1.2 million added in FY 2016 the total will be \$2.4 million.

Table B
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Student Financial Assistance
Summary of Other Sources of Student Financial Aid
(in thousands)

| | 2014-15 | 2015-16 | Change Over 2014-15 |
|---|-----------------|-----------------|---------------------------|
| 1. E&G Programs ⁽¹⁾ | | | |
| Tuition waivers; scholarships and wages for graduate teaching assistants; merit-based aid; and need-based aid | \$27,245 | \$31,409 | 15.3% |
| 2. Facilities and Administrative Cost Recoveries | | | |
| Funding for 50 graduate fellowships | 1,666 | 1,716 | 3.0% |
| 3. Auxiliary Enterprise Programs ⁽²⁾ | | | |
| Athletic scholarships | 4,117 | 4,625 | 12.3% |
| Student Financial Assistance | 1,412 | 1,412 | 0.0% |
| 4. University Funds ⁽³⁾ | | | |
| Scholarships and fellowships | 4,887 | 5,233 | 7.1% |
| School/departmental awards | 777 | 679 | -12.6% |
| 5. Financial Aid (E&G Tuition Funded) ⁽¹⁾ | | | |
| Student Financial Assistance | 7,931 | 7,931 | 0.0% |
| Total | \$48,035 | \$53,005 | 10.3% |

⁽¹⁾ In 2014-2015 there was \$1.2 million added to student financial assistance. This funding has been reclassified to E&G programs because the funding was budgeted to support the strategic recruitment of resident students. The majority of the increase in E&G funding for scholarships and fellowships are due to the following:

- Additional \$1.2 million in FY 2016 for strategic recruitment of resident students bringing the total aid to \$2.4 million
- \$1.2 million in funding to establish a reduced tuition structure for graduate doctoral students at candidacy
- Additional \$315,000 in Presidential Quest merit scholarships to attract academically qualified students who embody the philosophy and standards set forth in VCU's strategic plan, Quest for Distinction bringing the total to \$665,000.
- \$490,353 increase in waivers
- \$701,360 increase in graduate stipends

⁽²⁾ Financial assistance support from Auxiliary Enterprise Programs for athletics scholarships increased due to the addition of the women's lacrosse program, additional scholarship funding to cover the cost of the new tuition model, and increased costs to recruit student-athletes in order to remain competitive.

⁽³⁾ Financial assistance support from University Funds is a projection based on trend analysis, and can vary from year to year.

Glossary of Student Financial Assistance Terms

| Term | Description |
|---|---|
| <i>Federal Work Study Program</i> | This federal program is offered to students with a high level of financial need who indicate on their Free Application for Federal Student Aid that they are interested in the work study program. This award allows a student to obtain employment on campus, off-campus at a non-profit agency, or through the America Reads program. Students are paid semi-monthly based on hours worked and must maintain at least half time enrollment. |
| <i>Pell Grant</i> | This is a federally-funded, need-based, undergraduate grant awarded based on federal guidelines for expected family contribution. |
| <i>Supplemental Education Opportunity Grant</i> | These federal grants are awarded by the University with preference to students who are enrolled at least half time and who are federal Pell Grant recipients. |
| <i>Virginia Student Financial Assistance Program - Fellowships</i> | This is state-funded graduate student financial assistance to support graduate education and research through graduate education, with the funds appropriated directly to the University. The amount of the award per student is determined by the University, and the funds may be awarded to Virginia resident and non-resident graduate students. |
| <i>Virginia Student Financial Assistance Program - Scholarships</i> | This is the state's primary need-based financial assistance program for Virginia undergraduate students. The funds are appropriated directly to the University and allocated to students within state guidelines. These grants are offered to Virginia residents demonstrating financial need and enrolled at least half time. |
| | |

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

Hospital Services

Table A
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Hospital Services
(in thousands)

| | 2014-15 Budget Plan | 2015-16 Budget Plan | Change Over 2014-15 |
|---|------------------------|------------------------|---------------------------|
| A. SOURCES | | | |
| Nongeneral Funds | | | |
| 1. Sales and Services ⁽¹⁾ | \$ 24,730 | \$ 25,175 | 1.8% |
| 2. Other Sales and Services - Rental Income | <u>1,400</u> | <u>1,400</u> | 0.0% |
| Total Sources | <u>26,130</u> | <u>26,575</u> | 1.7% |
| B. USES | | | |
| 1. Operation and Maintenance of Plant | 1,000 | 1,000 | 0.0% |
| 2. Hospital Services | <u>24,730</u> | <u>25,175</u> | 1.8% |
| Total Uses | <u>25,730</u> | <u>26,175</u> | 1.7% |
| BUDGET BALANCE | <u>\$ 400</u> | <u>\$ 400</u> | 0.0% |
| <i>(Transfer to Plant Funds)</i> | | | |

⁽¹⁾ Includes OSA, CERSA and services provided to other hospitals and clinics.

Virginia Commonwealth University FY 2015-2016 University Budget Plan Hospital Services

Overview

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting mechanism was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an independent authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

Highlights

A summary of sources and uses, estimated at \$26.6 million in FY 2015-2016, is presented in Table A.

Key assumptions related to the FY 2015-2016 Hospital Services budget are detailed below:

- Rental income, estimated at \$1.4 million in FY 2015-2016, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the OSA for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- In addition to the CERSA and the OSA, the Hospital Services budget includes about \$500,000 for services provided to other hospitals and clinics.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program but include medical administration, supervision of graduate medical education, Stony Point operations, clinical operations, joint operations, and a the physician compensation plan.

Table B presents a summary of the CERSA and OSA allocations for FY 2015-2016.

TABLE B
Virginia Commonwealth University
FY 2015-2016 University Budget Plan
Hospital Services
(in thousands)

Clinical, Educational, and Research Services Agreement

A. CERSA ALLOCATIONS

| | |
|--|------------------------|
| 1. School of Allied Health Professions | \$ 1,675 |
| 2. School of Dentistry | 222 |
| 3. School of Medicine | 1,877 |
| 4. School of Nursing | 272 |
| 5. School of Pharmacy | 468 |
| 6. Massey Cancer Center | 118 |
| 7. Vice President for Health Sciences | 260 |
| Total CERSA | <u><u>\$ 4,892</u></u> |

Operations and Services Agreement

B. SERVICE AREA

| | |
|---|-------------------------|
| 1. Assurance Services | \$ 1,133 |
| 2. Capital Planning and Facilities Management | 1,503 |
| 3. Debt Service - Steam Plant | 182 |
| 4. Eighth Street Parking | 448 |
| 5. Employee Health Services | 650 |
| 6. Indirect Costs | 280 |
| 7. Library Services | 383 |
| 8. Mail Services | 378 |
| 9. Parking E Deck | 278 |
| 10. Security/Campus Police | 2,931 |
| 11. Telecommunications | 4,885 |
| 12. Steam Plant | 3,800 |
| 13. Communications and Public Relations | 837 |
| 14. Net Master Lease | 1,438 |
| 15. All other OSAs | 657 |
| Total OSA | <u><u>\$ 19,783</u></u> |

In addition to the CERSA and the OSA, the Hospital Services budget includes about \$500,000 for services provided to other hospitals and clinics

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

FY 2015-2016 Tuition and Fees

Virginia Commonwealth University FY 2015-2016 Tuition and Fees

Standard Tuition and Fee Rates

- Overall tuition and fee changes are summarized below for selected student groups:

| | <u>Resident Amount</u> | <u>Nonresident Amount</u> |
|---|-----------------------------------|--------------------------------------|
| Full-Time Credit Hour Undergraduate Students Living in Private Housing (15 credits per semester) | \$374.04 | \$1,004.02 |
| Full-Time Credit Hour Students Living in University Housing with 200 Block Board Plan and \$300 in Dining Dollars (15 credits per semester) | \$642.04 | \$1,272.02 |
| Full-Time Block Schedule Undergraduate Students Living in Private Housing (12-18 credits per semester) | \$315.54 | \$847.54 |
| Full-Time Block Schedule Undergraduate Students Living in University Housing with 200 Block Board Plan and \$300 in Dining Dollars (12-18 credits per semester) | \$583.54 | \$1,115.54 |
| Full-Time Masters Students | \$379.54 | \$782.54 |
| Full-Time Doctoral Students | \$315.54 | \$673.54 |

- The block schedule undergraduate tuition model, applied to undergraduate students entering VCU prior to Fall 2013, will be discontinued beginning FY 2019 (Fall 2018). All undergraduate students will be charged based on the credit model at that time.
- In order to simplify student billing and the student accounting process, the tuition and fee section will be rounded to the nearest whole dollar starting FY 2016.
- Tuition charges will increase from FY 2014-2015 rates by \$305 for block schedule resident undergraduates, \$824 for block schedule nonresident undergraduates, \$369 for resident masters students, \$759 for nonresident masters students, \$305 for resident doctoral students and \$650 for nonresident doctoral students.
- Tuition charges for credit hour undergraduates will increase from FY 2014-2015 rates by \$12.50 per credit for residents and \$33.81 per credit for nonresidents. The full per credit charge will apply to the first 14 credits, and a 50% discount will be applied for credits 15 and above. Tuition charges for a resident undergraduate taking 15 credits per semester will increase \$363.50, and for a nonresident undergraduate taking 15 credits will increase \$940.48.

- Block schedule undergraduates enrolled in 12-18 credit hours during a semester pay the flat rates. Graduates enrolled in 9-15 credit hours during a semester pay the flat rates.
- The number of credit hours for which a student may enroll before a course overload fee is charged for block schedule undergraduate students will continue at 18 credit hours per semester and 15 credit hours per semester for graduate students.
- Virginia public institutions of higher education are required to charge a Capital Outlay Fee to nonresident students. The revenue is used to reimburse the Commonwealth for a portion of the debt service on bonds issued under the 21st Century Program and for debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF). The fee will increase by \$13 to \$625 for FY 2016 to cover a \$92,070 increase in VCU's required contribution to the Commonwealth.
- The University Fee will have no increase and, due to the rounding change mentioned above, will be \$1,757 in FY 2016. There will be an \$11 increase in the Student Health Fee from FY 2014-2015 rates. This increase is due to a higher demand for services and costs associated with state mandated salary increases. Both fees are mandatory non-E&G fees.
- The Student Activity Fee on the Monroe Park Campus and the Student Government Fee for the MCV Campus will not increase for FY 2015-2016.
- The Library Fee will not increase for FY 2015-2016. This fee is a mandatory E&G fee used to sustain around the clock hours at Cabell Library, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.
- A representative room charge for double occupancy in University housing will increase by \$168. Rates for all housing options are summarized in section III on pages 57 and 58.
- The rate for a 200 block board plan with \$300 per semester in Dining Dollars will increase by \$100 for the academic year. Rates for all meal plans are summarized in section III on page 59.

Proposed Program Specific Tuition and Fees

- Tuition and mandatory fees for Medicine First Professional students will increase by between \$316 and \$2,247 depending on student residency and year, as presented in the School of Medicine section.

First-professional medical students receiving their third and fourth year of undergraduate medical education on the VCU School of Medicine INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The INOVA Campus Fee will remain at \$1,297 for FY 2015-2016.

- Dentistry First Professional tuition and mandatory fees will increase between \$1,582 and \$3,700 depending on student residency and year. Changes in Dental Instrument Rental and Instrument Kit Purchase Fees vary depending on student program and year as presented in the School of Dentistry section. The clinical electronic health record laptop fee, added in FY 2014-2015, has decreased \$50 due to contract negotiations.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase \$623 for resident students and \$906 for nonresident students. First-professional pharmacy students receiving their third year of education on the VCU INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee did not increase for FY 2015-2016.
- Tuition and mandatory fee charges for the School of Allied Health Rehabilitation Counseling Program online will increase \$368.54 for resident and nonresident students.
- Tuition for Qatar Ministry of Education students studying in Qatar will equal twice the published VCU student nonresident tuition rate. The comprehensive fee (previously mandatory book fee) remains at \$895 for FY 2015-2016.
- The Tuition and Fees section reflects all charges in dollars.
- In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.
- Specific tuition and fee charges for FY 2015-2016 are presented in the following sections.

TUITION AND FEES INDEX

| | |
|---|----|
| Typical Charges for Regular Session | 6 |
| Typical Charges for Summer Session | 13 |
| Typical Charges for the School of Arts | 18 |
| Typical Charges for the School of Business | 21 |
| Typical Charges for the School of Education | 25 |
| Typical Charges for the School of Engineering | 26 |
| Typical Charges for the School of Social Work | 29 |
| Typical Charges for Global Education Programs | 31 |
| Typical Charges for da Vinci Center for Innovation | 32 |
| Typical Charges for Office of Continuing & Professional Education | 33 |
| Typical Charges for Allied Health Professions | 34 |
| Typical Charges for the School of Dentistry | 39 |
| Typical Charges for the School of Medicine | 45 |
| Typical Charges for the School of Nursing | 49 |
| Typical Charges for the School of Pharmacy | 52 |
| Miscellaneous Fees | 55 |
| Student Housing Rates | 57 |
| Board Plan Rates | 59 |
| Student Parking Rates | 60 |
| Glossary of Student Fees | 61 |

Virginia Commonwealth University
Typical Charges
Regular Session

| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
|--|---------|---------|---------|---------|---------|---------|
|--|---------|---------|---------|---------|---------|---------|

Full-Time Credit Hour Undergraduate Students, On-Campus

Undergraduates Living In Private Housing

Monroe Park Campus

| | | | | | | |
|---|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 12,397.96 | \$ 12,772.00 | \$ 374.04 | \$ 30,458.98 | \$ 31,463.00 | \$ 1,004.02 |

MCV Campus

| | | | | | | |
|---|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 12,343.96 | \$ 12,718.00 | \$ 374.04 | \$ 30,404.98 | \$ 31,409.00 | \$ 1,004.02 |

Undergraduates Living In University Housing

Monroe Park Campus

| | | | | | | |
|---|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Housing ⁽²⁾ | 5,598.00 | 5,766.00 | | 5,598.00 | 5,766.00 | |
| Board ⁽³⁾ | 3,720.00 | 3,820.00 | | 3,720.00 | 3,820.00 | |
| Total | \$ 21,715.96 | \$ 22,358.00 | \$ 642.04 | \$ 39,776.98 | \$ 41,049.00 | \$ 1,272.02 |

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Representative charge for double occupancy.

⁽³⁾ Assumes 200 block plan with \$300 per semester in Dining Dollars.

Virginia Commonwealth University
Typical Charges
Regular Session

| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
|---|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| MCV Campus | | | | | | |
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Housing ⁽²⁾ | 5,272.00 | 5,430.00 | | 5,272.00 | 5,430.00 | |
| Board ⁽³⁾ | 3,720.00 | 3,820.00 | | 3,720.00 | 3,820.00 | |
| Total | \$ 21,335.96 | \$ 21,968.00 | \$ 632.04 | \$ 39,396.98 | \$ 40,659.00 | \$ 1,262.02 |
| Full-Time Credit Hour Undergraduate Students, Off-Campus | | | | | | |
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Total | \$ 10,355.50 | \$ 10,719.00 | \$ 363.50 | \$ 27,804.52 | \$ 28,785.00 | \$ 980.48 |

Full-Time Credit Hour Undergraduate Students Tuition Rates and Applicable Fees

| | | | | | |
|---|-------------|-------------|-------------|-------------|--|
| Tuition (per semester) | | | | | |
| 12-14 Credit Hours | \$ 352.50 | \$ 365.00 | \$ 954.19 | \$ 988.00 | |
| 15+ Credit Hours | \$ 176.25 | \$ 183.00 | \$ 477.10 | \$ 494.00 | |
| University Fee | \$ 1,757.46 | \$ 1,757.00 | \$ 1,757.46 | \$ 1,757.00 | |
| Technology Fee | \$ 83.00 | \$ 83.00 | \$ 83.00 | \$ 83.00 | |
| Library Fee | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | |
| Health Service Fee | \$ 195.00 | \$ 206.00 | \$ 195.00 | \$ 206.00 | |
| Student Activity Fee (Monroe Park Campus) | \$ 90.00 | \$ 90.00 | \$ 90.00 | \$ 90.00 | |
| Student Government Fee (MCV Campus) | \$ 36.00 | \$ 36.00 | \$ 36.00 | \$ 36.00 | |
| Capital Outlay Fee | n/a | n/a | \$ 612.00 | \$ 625.00 | |

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed at the bottom of this page. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Representative charge for double occupancy.

⁽³⁾ Assumes 200 block plan with \$300 per semester in Dining Dollars.

Virginia Commonwealth University
Typical Charges
Regular Session

| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
|--|---------|---------|---------|---------|---------|---------|
|--|---------|---------|---------|---------|---------|---------|

Full-Time Block Schedule Undergraduate Students, On-Campus

Undergraduates Living In Private Housing

Monroe Park Campus

| | | | | | | |
|----------------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 10,635.46 | \$ 10,951.00 | \$ 315.54 | \$ 25,687.46 | \$ 26,535.00 | \$ 847.54 |

MCV Campus

| | | | | | | |
|------------------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 10,581.46 | \$ 10,897.00 | \$ 315.54 | \$ 25,633.46 | \$ 26,481.00 | \$ 847.54 |

Undergraduates Living In University Housing

Monroe Park Campus

| | | | | | | |
|------------------------|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Housing ⁽¹⁾ | 5,598.00 | 5,766.00 | | 5,598.00 | 5,766.00 | |
| Board ⁽²⁾ | 3,720.00 | 3,820.00 | | 3,720.00 | 3,820.00 | |
| Total | \$ 19,953.46 | \$ 20,537.00 | \$ 583.54 | \$ 35,005.46 | \$ 36,121.00 | \$ 1,115.54 |

MCV Campus

| | | | | | | |
|------------------------|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Housing ⁽¹⁾ | 5,272.00 | 5,430.00 | | 5,272.00 | 5,430.00 | |
| Board ⁽²⁾ | 3,720.00 | 3,820.00 | | 3,720.00 | 3,820.00 | |
| Total | \$ 19,573.46 | \$ 20,147.00 | \$ 573.54 | \$ 34,625.46 | \$ 35,731.00 | \$ 1,105.54 |

⁽¹⁾ Representative charge for double occupancy.

⁽²⁾ Assumes 200 block plan with \$300 per semester in Dining Dollars.

Virginia Commonwealth University
Typical Charges
Regular Session

| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
|--|---------|---------|---------|---------|---------|---------|
|--|---------|---------|---------|---------|---------|---------|

Full-Time Block Schedule Undergraduate Students, Off-Campus

| | | | | | | |
|----------------|--------------------|--------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Total | \$ 8,593.00 | \$ 8,898.00 | \$ 305.00 | \$ 23,033.00 | \$ 23,857.00 | \$ 824.00 |

Full-Time Graduate Students, On-Campus

Masters Programs - Monroe Park Campus

| | | | | | | |
|----------------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 21,091.00 | \$ 21,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 12,399.46 | \$ 12,779.00 | \$ 379.54 | \$ 23,844.46 | \$ 24,627.00 | \$ 782.54 |

Masters Programs - MCV Campus

| | | | | | | |
|------------------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 21,091.00 | \$ 21,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 12,379.46 | \$ 12,759.00 | \$ 379.54 | \$ 23,824.46 | \$ 24,607.00 | \$ 782.54 |

Doctoral Programs - Monroe Park Campus

| | | | | | | |
|----------------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 10,605.46 | \$ 10,921.00 | \$ 315.54 | \$ 20,795.46 | \$ 21,469.00 | \$ 673.54 |

Doctoral Programs - MCV Campus

| | | | | | | |
|------------------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 10,585.46 | \$ 10,901.00 | \$ 315.54 | \$ 20,775.46 | \$ 21,449.00 | \$ 673.54 |

Virginia Commonwealth University
Typical Charges
Regular Session

| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
|--|---------|---------|---------|---------|---------|---------|
|--|---------|---------|---------|---------|---------|---------|

Full-Time Graduate Students, Off-Campus

Masters Programs

| | | | | | | |
|----------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 21,091.00 | \$ 21,850.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Total | \$ 10,391.00 | \$ 10,760.00 | \$ 369.00 | \$ 21,224.00 | \$ 21,983.00 | \$ 759.00 |

Doctoral Programs

| | | | | | | |
|----------------|--------------------|--------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Total | \$ 8,597.00 | \$ 8,902.00 | \$ 305.00 | \$ 18,175.00 | \$ 18,825.00 | \$ 650.00 |

Course Overload Fee

In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Part-Time Students, On-Campus

Undergraduate Programs - Monroe Park Campus

| | | | | | | |
|----------------------|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 436.42 | \$ 449.00 | \$ 12.58 | \$ 1,063.61 | \$ 1,098.00 | \$ 34.39 |

Undergraduate Programs - MCV Campus

| | | | | | | |
|---------------------------------------|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 439.42 | \$ 452.00 | \$ 12.58 | \$ 1,066.61 | \$ 1,101.00 | \$ 34.39 |

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges
Regular Session

| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| <i>Masters Programs - Monroe Park Campus</i> | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 653.81 | \$ 674.00 | \$ 20.19 | \$ 1,281.14 | \$ 1,324.00 | \$ 42.86 |
| <i>Masters Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 656.81 | \$ 677.00 | \$ 20.19 | \$ 1,284.14 | \$ 1,327.00 | \$ 42.86 |
| <i>Doctoral Programs - Monroe Park Campus</i> | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 554.14 | \$ 571.00 | \$ 16.86 | \$ 1,111.75 | \$ 1,148.00 | \$ 36.25 |
| <i>Doctoral Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 557.14 | \$ 574.00 | \$ 16.86 | \$ 1,114.75 | \$ 1,151.00 | \$ 36.25 |

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges
Regular Session

| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
|---------------------------------------|------------------|------------------|----------|--------------------|--------------------|----------|
| Part-Time Students, Off-Campus | | | | | | |
| <i>Undergraduate Programs</i> | | | | | | |
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | <u>\$ 359.19</u> | <u>\$ 372.00</u> | \$ 12.81 | <u>\$ 960.88</u> | <u>\$ 995.00</u> | \$ 34.12 |
| <i>Masters Programs</i> | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | <u>\$ 576.58</u> | <u>\$ 597.00</u> | \$ 20.42 | <u>\$ 1,178.41</u> | <u>\$ 1,221.00</u> | \$ 42.59 |
| <i>Doctoral Programs</i> | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | <u>\$ 476.91</u> | <u>\$ 494.00</u> | \$ 17.09 | <u>\$ 1,009.02</u> | <u>\$ 1,045.00</u> | \$ 35.98 |

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

| | Resident | | | Nonresident | | |
|---|--------------------|--------------------|------------------|---------------------|---------------------|------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Full-Time Credit Hour Undergraduate Students, On-Campus | | | | | | |
| <i>Undergraduate Programs - Monroe Park Campus</i> | | | | | | |
| Tuition- 15 Credit Hours ⁽²⁾ | \$ 5,111.25 | \$ 5,293.00 | | \$ 13,835.76 | \$ 14,326.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Activity Fee | 15.00 | 15.00 | | 15.00 | 15.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 5,756.41 | \$ 5,939.00 | \$ 182.59 | \$ 14,786.92 | \$ 15,285.00 | \$ 498.08 |
| <i>Undergraduate Programs - MCV Campus</i> | | | | | | |
| Tuition- 15 Credit Hours ⁽²⁾ | \$ 5,111.25 | \$ 5,293.00 | | \$ 13,835.76 | \$ 14,326.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Government Fee | 12.00 | 12.00 | | 12.00 | 12.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 5,753.41 | \$ 5,936.00 | \$ 182.59 | \$ 14,783.92 | \$ 15,282.00 | \$ 498.08 |
| Full-Time Credit Hour Undergraduate Students, Off-Campus | | | | | | |
| Tuition- 15 Credit Hours ⁽²⁾ | \$ 5,111.25 | \$ 5,293.00 | | \$ 13,835.76 | \$ 14,326.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Total | \$ 5,155.59 | \$ 5,338.00 | \$ 182.41 | \$ 13,880.10 | \$ 14,371.00 | \$ 490.90 |
| Full-Time Block Schedule Undergraduate Students, On-Campus | | | | | | |
| <i>Undergraduate Programs - Monroe Park Campus</i> | | | | | | |
| Tuition | \$ 4,230.00 | \$ 4,383.00 | | \$ 11,450.00 | \$ 11,862.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Activity Fee | 15.00 | 15.00 | | 15.00 | 15.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 4,875.16 | \$ 5,029.00 | \$ 153.84 | \$ 12,401.16 | \$ 12,821.00 | \$ 419.84 |

⁽¹⁾ Summer 2015 rates projected. Subject to revision.

⁽²⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, and 15 credit hours for the summer, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

| | Resident | | | Nonresident | | |
|--|--------------------|--------------------|------------------|---------------------|---------------------|------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Undergraduate Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 4,230.00 | \$ 4,383.00 | | \$ 11,450.00 | \$ 11,862.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Government Fee | 12.00 | 12.00 | | 12.00 | 12.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 4,872.16 | \$ 5,026.00 | \$ 153.84 | \$ 12,398.16 | \$ 12,818.00 | \$ 419.84 |
| Full-Time Block Schedule Undergraduate Students, Off-Campus | | | | | | |
| Tuition | \$ 4,230.00 | \$ 4,383.00 | | \$ 11,450.00 | \$ 11,862.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Total | \$ 4,274.34 | \$ 4,428.00 | \$ 153.66 | \$ 11,494.34 | \$ 11,907.00 | \$ 412.66 |
| Full-Time Graduate Students, On-Campus | | | | | | |
| <i>Masters Programs - Monroe Park Campus</i> | | | | | | |
| Tuition | \$ 5,129.01 | \$ 5,310.00 | | \$ 10,545.48 | \$ 10,926.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Activity Fee | 15.00 | 15.00 | | 15.00 | 15.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 5,774.17 | \$ 5,956.00 | \$ 181.83 | \$ 11,496.64 | \$ 11,885.00 | \$ 388.36 |
| <i>Masters Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 5,129.01 | \$ 5,310.00 | | \$ 10,545.48 | \$ 10,926.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Government Fee | 12.00 | 12.00 | | 12.00 | 12.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 5,771.17 | \$ 5,953.00 | \$ 181.83 | \$ 11,493.64 | \$ 11,882.00 | \$ 388.36 |
| <i>Doctoral Programs - Monroe Park Campus</i> | | | | | | |
| Tuition | \$ 4,232.00 | \$ 4,385.00 | | \$ 9,021.00 | \$ 9,346.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Activity Fee | 15.00 | 15.00 | | 15.00 | 15.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 4,877.16 | \$ 5,031.00 | \$ 153.84 | \$ 9,972.16 | \$ 10,305.00 | \$ 332.84 |

⁽¹⁾ Summer 2015 rates projected. Subject to revision.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

| | Resident | | | Nonresident | | |
|--|--------------------|--------------------|------------------|--------------------|---------------------|------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Doctoral Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 4,232.00 | \$ 4,385.00 | | \$ 9,021.00 | \$ 9,346.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Government Fee | 12.00 | 12.00 | | 12.00 | 12.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 4,874.16 | \$ 5,028.00 | \$ 153.84 | \$ 9,969.16 | \$ 10,302.00 | \$ 332.84 |

Full-Time Graduate Students, Off-Campus

Masters Students

| | | | | | | |
|----------------|--------------------|--------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 5,129.01 | \$ 5,310.00 | | \$ 10,545.48 | \$ 10,926.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Total | \$ 5,173.35 | \$ 5,355.00 | \$ 181.65 | \$ 10,589.82 | \$ 10,971.00 | \$ 381.18 |

Doctoral Students

| | | | | | | |
|----------------|--------------------|--------------------|------------------|--------------------|--------------------|------------------|
| Tuition | \$ 4,232.00 | \$ 4,385.00 | | \$ 9,021.00 | \$ 9,346.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Total | \$ 4,276.34 | \$ 4,430.00 | \$ 153.66 | \$ 9,065.34 | \$ 9,391.00 | \$ 325.66 |

Course Overload Fee

In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Part-Time Students, On-Campus

Undergraduate Programs - Monroe Park Campus

| | | | | | | |
|----------------------|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| University Fee | 48.82 | 49.00 | | 48.82 | 49.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Student Activity Fee | 2.00 | 2.00 | | 2.00 | 2.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 409.32 | \$ 422.00 | \$ 12.68 | \$ 1,036.51 | \$ 1,071.00 | \$ 34.49 |

⁽¹⁾ Summer 2015 rates projected. Subject to revision.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

| | Resident | | | Nonresident | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Undergraduate Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| University Fee | 48.82 | 49.00 | | 48.82 | 49.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Student Government Fee ⁽²⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 414.32 | \$ 427.00 | \$ 12.68 | \$ 1,041.51 | \$ 1,076.00 | \$ 34.49 |
| <i>Masters Programs - Monroe Park Campus</i> | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | 48.82 | 49.00 | | 48.82 | 49.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Student Activity Fee | 2.00 | 2.00 | | 2.00 | 2.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 626.71 | \$ 647.00 | \$ 20.29 | \$ 1,254.04 | \$ 1,297.00 | \$ 42.96 |
| <i>Masters Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | 48.82 | 49.00 | | 48.82 | 49.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Student Government Fee ⁽²⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 631.71 | \$ 652.00 | \$ 20.29 | \$ 1,259.04 | \$ 1,302.00 | \$ 42.96 |
| <i>Doctoral Students - Monroe Park Campus</i> | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | 48.82 | 49.00 | | 48.82 | 49.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Student Activity Fee | 2.00 | 2.00 | | 2.00 | 2.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 527.04 | \$ 544.00 | \$ 16.96 | \$ 1,084.65 | \$ 1,121.00 | \$ 36.35 |

⁽¹⁾ Summer 2015 rates projected. Subject to revision.

⁽²⁾ Total summer session

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

| | Resident | | | Nonresident | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Doctoral Programs - MCV Campus</i> | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | 48.82 | 49.00 | | 48.82 | 49.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Student Government Fee ⁽²⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 532.04 | \$ 549.00 | \$ 16.96 | \$ 1,089.65 | \$ 1,126.00 | \$ 36.35 |
| Part-Time Students, Off-Campus | | | | | | |
| <i>Undergraduate Programs</i> | | | | | | |
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Total | \$ 358.50 | \$ 371.00 | \$ 12.50 | \$ 960.19 | \$ 994.00 | \$ 33.81 |
| <i>Masters Programs</i> | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Total | \$ 575.89 | \$ 596.00 | \$ 20.11 | \$ 1,177.72 | \$ 1,220.00 | \$ 42.28 |
| <i>Doctoral Programs</i> | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Total | \$ 476.22 | \$ 493.00 | \$ 16.78 | \$ 1,008.33 | \$ 1,044.00 | \$ 35.67 |

Holiday Intersession

Only the per credit hour tuition rate is charged. No fees are charged.

⁽¹⁾ Summer 2015 rates projected. Subject to revision.

⁽²⁾ Total summer session

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|---------------------|---------------------|------------------|--------------------|--------------------|--------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Full-Time Credit Hour Undergraduate Students | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$27,671.52 | \$28,652.00 | |
| Arts Majors Tuition Differential | 1,850.00 | 1,850.00 | | 1,850.00 | 1,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 14,247.96 | \$ 14,622.00 | \$ 374.04 | \$32,308.98 | \$33,313.00 | \$ 1,004.02 |
| Full-Time Block Schedule Undergraduate Students | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$22,900.00 | \$23,724.00 | |
| Arts Majors Tuition Differential | 1,850.00 | 1,850.00 | | 1,850.00 | 1,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 12,485.46 | \$ 12,801.00 | \$ 315.54 | \$27,537.46 | \$28,385.00 | \$ 847.54 |
| Full-Time Graduate Students | | | | | | |
| <i>Masters Programs</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$21,091.00 | \$21,850.00 | |
| Arts Majors Tuition Differential | 1,850.00 | 1,850.00 | | 1,850.00 | 1,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 14,249.46 | \$ 14,629.00 | \$ 379.54 | \$25,694.46 | \$26,477.00 | \$ 782.54 |

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|---------------------|---------------------|-----------|--------------------|--------------------|-----------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Doctoral Programs | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$18,042.00 | \$18,692.00 | |
| Arts Majors Tuition Differential | 1,850.00 | 1,850.00 | | 1,850.00 | 1,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | <u>\$ 12,455.46</u> | <u>\$ 12,771.00</u> | \$ 315.54 | <u>\$22,645.46</u> | <u>\$23,319.00</u> | \$ 673.54 |
| Qatar Campus, Full-Time | | | | | | |
| Undergraduate Tuition ⁽¹⁾ | \$ 22,900.00 | \$ 23,724.00 | | \$22,900.00 | \$23,724.00 | |
| Comprehensive Fee | 895.00 | 895.00 | | 895.00 | 895.00 | |
| Total | <u>\$ 23,795.00</u> | <u>\$ 24,619.00</u> | \$ 824.00 | <u>\$23,795.00</u> | <u>\$24,619.00</u> | \$ 824.00 |
| Masters of Fine Arts in Design Studios Tuition ⁽¹⁾ | \$ 21,091.00 | \$ 21,850.00 | | \$21,091.00 | \$21,850.00 | |
| Comprehensive Fee | 895.00 | 895.00 | | 895.00 | 895.00 | |
| Total ⁽²⁾ | <u>\$ 21,986.00</u> | <u>\$ 22,745.00</u> | \$ 759.00 | <u>\$21,986.00</u> | <u>\$22,745.00</u> | \$ 759.00 |
| Qatar Campus, Part-Time | | | | | | |
| Part-Time Undergraduate Tuition ⁽¹⁾ | \$ 954.19 | \$ 988.00 | | \$ 954.19 | \$ 988.00 | |
| Comprehensive Fee | 74.58 | 75.00 | | 74.58 | 75.00 | |
| Total | <u>\$ 1,028.77</u> | <u>\$ 1,063.00</u> | \$ 34.23 | <u>\$ 1,028.77</u> | <u>\$ 1,063.00</u> | \$ 34.23 |
| Part-Time Masters of Fine Arts in Design Studios Tuition ⁽¹⁾ | \$ 1,171.72 | \$ 1,214.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| Comprehensive Fee | 74.58 | 75.00 | | 74.58 | 75.00 | |
| Total ⁽²⁾ | <u>\$ 1,246.30</u> | <u>\$ 1,289.00</u> | \$ 42.70 | <u>\$ 1,246.30</u> | <u>\$ 1,289.00</u> | \$ 42.70 |
| ⁽¹⁾ Tuition for Qatar Ministry of Education students studying in Qatar is \$47,448 for undergraduates and \$43,700 for graduates. Entering students pay fixed tuition for the duration of their program of study. | | | | | | |
| ⁽²⁾ In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50. | | | | | | |
| Part-time Students | | | | | | |
| Undergraduate Programs | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| Arts Majors Tuition Differential | 110.00 | 110.00 | | 110.00 | 110.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | <u>\$ 546.42</u> | <u>\$ 559.00</u> | \$ 12.58 | <u>\$ 1,173.61</u> | <u>\$ 1,208.00</u> | \$ 34.39 |

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Masters Programs</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| Arts Majors Tuition Differential | 110.00 | 110.00 | | 110.00 | 110.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 763.81 | \$ 784.00 | \$ 20.19 | \$ 1,391.14 | \$ 1,434.00 | \$ 42.86 |
| <i>Doctoral Programs</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| Arts Majors Tuition Differential | 110.00 | 110.00 | | 110.00 | 110.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 664.14 | \$ 681.00 | \$ 16.86 | \$ 1,221.75 | \$ 1,258.00 | \$ 36.25 |
| School of the Arts Fees | | | | | | |
| Instruction Support Fee (per course) | | | | | | |
| For Non-Arts Majors | \$ 32.00 | \$ 32.00 | \$ 0.00 | \$ 32.00 | \$ 32.00 | \$ 0.00 |
| Music - Applied private music fees | | | | | | |
| 1 credit Undergraduate and Graduate non-music majors | \$ 307.00 | \$ 307.00 | \$ 0.00 | \$ 307.00 | \$ 307.00 | \$ 0.00 |
| Qatar Application Fee for Master of Fine Arts | \$ 50.00 | \$ 50.00 | \$ 0.00 | \$ 50.00 | \$ 50.00 | \$ 0.00 |
| Deposits for Freshmen, Transfer, and Graduate Students | \$ 300.00 | \$ 300.00 | \$ 0.00 | \$ 300.00 | \$ 300.00 | \$ 0.00 |
| Summer Session Full Time | | | | | | |
| Arts Majors Tuition Differential | \$ 925.00 | \$ 925.00 | \$ 0.00 | \$ 925.00 | \$ 925.00 | \$ 0.00 |

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Credit Hour Undergraduate Students

| | | | | | | |
|---|---------------------|---------------------|------------------|--------------------|--------------------|--------------------|
| Mandatory Tuition and Fees | | | | | | |
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$27,671.52 | \$28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Business Majors Fee | 370.00 | 370.00 | | 370.00 | 370.00 | |
| Total | \$ 12,767.96 | \$ 13,142.00 | \$ 374.04 | \$30,828.98 | \$31,833.00 | \$ 1,004.02 |

Full-Time Block Schedule Undergraduate Students

| | | | | | | |
|----------------------------|---------------------|---------------------|------------------|--------------------|--------------------|------------------|
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$22,900.00 | \$23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Business Majors Fee | 370.00 | 370.00 | | 370.00 | 370.00 | |
| Total | \$ 11,005.46 | \$ 11,321.00 | \$ 315.54 | \$26,057.46 | \$26,905.00 | \$ 847.54 |

Full-Time Graduate Students

Masters Programs

| | | | | | | |
|----------------------------|---------------------|---------------------|------------------|--------------------|--------------------|------------------|
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$21,091.00 | \$21,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Business Majors Fee | 770.00 | 770.00 | | 770.00 | 770.00 | |
| Total | \$ 13,169.46 | \$ 13,549.00 | \$ 379.54 | \$24,614.46 | \$25,397.00 | \$ 782.54 |

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|--------------|--------------|-------------|--------------|--------------|-------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Executive MBA ⁽¹⁾ | \$ 56,500.00 | \$ 58,000.00 | \$ 1,500.00 | \$ 56,500.00 | \$ 58,000.00 | \$ 1,500.00 |
| Executive MBA Healthcare Concentration ⁽²⁾ | \$ 13,038.00 | \$ 13,385.00 | \$ 347.00 | \$ 13,038.00 | \$ 13,385.00 | \$ 347.00 |
| Executive MBA Lodging Fee - <i>optional</i> | \$ 4,000.00 | \$ 4,800.00 | \$ 800.00 | \$ 4,000.00 | \$ 4,800.00 | \$ 800.00 |
| Healthcare Concentration Lodging Fee - <i>optional</i> | n/a | \$ 1,200.00 | n/a | n/a | \$ 1,200.00 | n/a |
| Deposit | \$ 1,200.00 | \$ 1,200.00 | \$ 0.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 0.00 |
| Fast Track Executive MS in Information Systems - IT Management ⁽³⁾ | \$ 35,000.00 | \$ 36,500.00 | \$ 1,500.00 | \$ 35,000.00 | \$ 36,500.00 | \$ 1,500.00 |
| Fast Track MS Lodging Fee - <i>optional</i> | \$ 3,000.00 | \$ 3,000.00 | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 0.00 |
| Deposit | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 500.00 | \$ 500.00 | \$ 0.00 |
| Fast Track Executive MS in Information Systems - IT Management - Dual Degree ⁽⁴⁾ | \$ 24,500.00 | \$ 25,550.00 | \$ 1,050.00 | \$ 24,500.00 | \$ 25,550.00 | \$ 1,050.00 |
| Fast Track MS Lodging Fee - <i>optional</i> | \$ 3,000.00 | \$ 3,000.00 | \$ 0.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 0.00 |
| MS in Business, Decision Analytics - Professional Track ⁽⁵⁾ | \$ 35,000.00 | \$ 38,150.00 | \$ 3,150.00 | \$ 35,000.00 | \$ 38,150.00 | \$ 3,150.00 |
| Decision Analytics Lodging Fee - <i>optional</i> | n/a | \$ 4,000.00 | n/a | n/a | \$ 4,000.00 | n/a |
| Deposit | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 500.00 | \$ 500.00 | \$ 0.00 |

⁽¹⁾ The amount for the Executive MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

⁽²⁾ The Executive MBA Healthcare Concentration is an optional 3 course concentration offered within the Executive MBA.

⁽³⁾ The amount for the Fast Track M.S. in Information Systems represents the total charge for the 10-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

⁽⁴⁾ The Fast Track MS in Information Systems Dual Degree is only open to graduates of the Executive MBA Program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

⁽⁵⁾ The MS in Business, Decision Analytics - Professional Track represents the total charge for the 33-credit program inclusive of all associated university fees.

Brandcenter

Mandatory Tuition and Fees

| | | | | | | |
|----------------------|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| Tuition | \$ 19,500.00 | \$ 20,359.00 | | \$ 19,500.00 | \$ 20,359.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | <u>\$ 21,641.46</u> | <u>\$ 22,511.00</u> | \$ 869.54 | <u>\$ 22,253.46</u> | <u>\$ 23,136.00</u> | \$ 882.54 |

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

| | Resident | | | Nonresident | | |
|------------------------------------|---------------------|---------------------|-----------|--------------------|--------------------|-----------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Doctoral Programs | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$18,042.00 | \$18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Business Majors Fee | 770.00 | 770.00 | | 770.00 | 770.00 | |
| Total | <u>\$ 11,375.46</u> | <u>\$ 11,691.00</u> | \$ 315.54 | <u>\$21,565.46</u> | <u>\$22,239.00</u> | \$ 673.54 |
| Part-Time Students | | | | | | |
| Undergraduate Programs | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Business Majors Fee ⁽¹⁾ | 93.00 | 93.00 | | 93.00 | 93.00 | |
| Total | <u>\$ 529.42</u> | <u>\$ 542.00</u> | \$ 12.58 | <u>\$ 1,156.61</u> | <u>\$ 1,191.00</u> | \$ 34.39 |
| Masters Programs | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Business Majors Fee ⁽¹⁾ | 200.00 | 200.00 | | 200.00 | 200.00 | |
| Total | <u>\$ 853.81</u> | <u>\$ 874.00</u> | \$ 20.19 | <u>\$ 1,481.14</u> | <u>\$ 1,524.00</u> | \$ 42.86 |
| Doctoral Programs | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Business Majors Fee ⁽¹⁾ | 200.00 | 200.00 | | 200.00 | 200.00 | |
| Total | <u>\$ 754.14</u> | <u>\$ 771.00</u> | \$ 16.86 | <u>\$ 1,311.75</u> | <u>\$ 1,348.00</u> | \$ 36.25 |

⁽¹⁾ Per semester charge.

**Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus**

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

School of Business Fees

Non-Business Majors Fee (per course)

| | | | | | | | | | | | | |
|-----------------------------------|----|--------|----|--------|----|------|----|--------|----|--------|----|------|
| Undergraduate Upper Division | \$ | 34.00 | \$ | 34.00 | \$ | 0.00 | \$ | 34.00 | \$ | 34.00 | \$ | 0.00 |
| Graduate | \$ | 112.00 | \$ | 112.00 | \$ | 0.00 | \$ | 112.00 | \$ | 112.00 | \$ | 0.00 |
| Information Systems Knowledge | \$ | 50.00 | \$ | 50.00 | \$ | 0.00 | \$ | 50.00 | \$ | 50.00 | \$ | 0.00 |
| Equivalency Test Out (KET) Fee | | | | | | | | | | | | |
| Master of Supply Chain Management | | n/a | \$ | 85.00 | | n/a | | n/a | \$ | 85.00 | | n/a |
| Program Fee (per credit hour) | | | | | | | | | | | | |

Virginia Commonwealth University
Typical Charges
School of Education
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Masters Program Students

VCU Center for Sport Leadership Program ⁽¹⁾

Mandatory Tuition and Fees

| | | | | | | |
|----------------------|---------------------|---------------------|-----------------|---------------------|---------------------|-----------------|
| Tuition | \$ 17,054.00 | \$ 17,054.00 | | \$ 17,054.00 | \$ 17,054.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 19,195.46 | \$ 19,206.00 | \$ 10.54 | \$ 19,807.46 | \$ 19,831.00 | \$ 23.54 |

Part-time Masters Program Students

VCU Center for Sport Leadership Program, On-Campus ⁽¹⁾

Mandatory Tuition and Fees

| | | | | | | |
|----------------------|------------------|------------------|----------------|------------------|------------------|----------------|
| Tuition | \$ 569.00 | \$ 569.00 | | \$ 569.00 | \$ 569.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 652.92 | \$ 653.00 | \$ 0.08 | \$ 678.42 | \$ 679.00 | \$ 0.58 |

VCU Center for Sport Leadership Distance Learning

Mandatory Tuition and Fees

| | | | | | | |
|----------------|------------------|------------------|----------------|------------------|------------------|----------------|
| Tuition | \$ 569.00 | \$ 569.00 | | \$ 569.00 | \$ 569.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | \$ 575.69 | \$ 576.00 | \$ 0.31 | \$ 575.69 | \$ 576.00 | \$ 0.31 |

School of Education Fees

Student Teaching Internship Fee - CLED

672, ECSE 700, HPEX 493-494, SEDP 700

(not sec 3), TEDU 485-486, 672 (Sec

1,2,3,7), 674 (not sec 3)

| | | | | | | |
|--|-----------|-----------|----------|-----------|-----------|----------|
| | \$ 150.00 | \$ 200.00 | \$ 50.00 | \$ 150.00 | \$ 200.00 | \$ 50.00 |
|--|-----------|-----------|----------|-----------|-----------|----------|

Instructional Lab Fees - HEMS, HPEX,

HPEZ 2/3/4/6xx level courses

| | | | | | | |
|--|----------|----------|---------|----------|----------|---------|
| | \$ 70.00 | \$ 70.00 | \$ 0.00 | \$ 70.00 | \$ 70.00 | \$ 0.00 |
|--|----------|----------|---------|----------|----------|---------|

European Model of Sport Fee - SPTL 650,

for the travel and lodging costs of the

program. ⁽¹⁾

| | | | | | | |
|--|-------------|-------------|-----------|-------------|-------------|-----------|
| | \$ 2,000.00 | \$ 2,500.00 | \$ 500.00 | \$ 2,000.00 | \$ 2,500.00 | \$ 500.00 |
|--|-------------|-------------|-----------|-------------|-------------|-----------|

TK 20 Student Assessment Fee for Teacher

Preparation ⁽²⁾

| | | | | | | |
|--|-----|-----------|-----|-----|-----------|-----|
| | n/a | \$ 110.00 | n/a | n/a | \$ 110.00 | n/a |
|--|-----|-----------|-----|-----|-----------|-----|

⁽¹⁾ The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

⁽²⁾ The Assessment Fee will be charged to all graduate students at admission to Teacher Preparation.

Virginia Commonwealth University
Typical Charges
School of Engineering
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Credit Hour Undergraduate Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

| | | | | | | |
|--|---------------------|---------------------|------------------|--------------------|--------------------|--------------------|
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$27,671.52 | \$28,652.00 | |
| Engineering Majors Tuition Differential ⁽²⁾ | 1,286.00 | 1,805.00 | | 1,774.00 | 2,324.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 13,683.96 | \$ 14,577.00 | \$ 893.04 | \$32,232.98 | \$33,787.00 | \$ 1,554.02 |

Undergraduate Programs - Summer Session

Mandatory Tuition and Fees

| | | | | | | |
|--|--------------------|--------------------|------------------|--------------------|--------------------|------------------|
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 5,111.25 | \$ 5,293.00 | | \$13,835.76 | \$14,326.00 | |
| Engineering Majors Tuition Differential ⁽²⁾ | 643.00 | 903.00 | | 887.00 | 1,162.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Activity Fee | 15.00 | 15.00 | | 15.00 | 15.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 6,399.41 | \$ 6,842.00 | \$ 442.59 | \$15,673.92 | \$16,447.00 | \$ 773.08 |

Full-Time Block Schedule Undergraduate Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

| | | | | | | |
|--|---------------------|---------------------|------------------|--------------------|--------------------|--------------------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$22,900.00 | \$23,724.00 | |
| Engineering Majors Tuition Differential ⁽²⁾ | 1,286.00 | 1,805.00 | | 1,774.00 | 2,324.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 90.00 | 90.00 | | 90.00 | 90.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 11,921.46 | \$ 12,756.00 | \$ 834.54 | \$27,461.46 | \$28,859.00 | \$ 1,397.54 |

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

Virginia Commonwealth University
Typical Charges
School of Engineering
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|--------------------|--------------------|------------------|--------------------|--------------------|------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Undergraduate Programs - Summer Session</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 4,230.00 | \$ 4,383.00 | | \$11,450.00 | \$11,862.00 | |
| Engineering Majors Tuition Differential ⁽¹⁾ | 643.00 | 903.00 | | 887.00 | 1,162.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Activity Fee | 15.00 | 15.00 | | 15.00 | 15.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | \$ 5,518.16 | \$ 5,932.00 | \$ 413.84 | \$13,288.16 | \$13,983.00 | \$ 694.84 |

Part-Time Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

| | | | | | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| Engineering Majors Tuition Differential ⁽¹⁾ | 53.58 | 75.00 | | 73.92 | 97.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 490.00 | \$ 524.00 | \$ 34.00 | \$ 1,137.53 | \$ 1,195.00 | \$ 57.47 |

Undergraduate Programs - Summer and Holiday Intersession ⁽²⁾

Mandatory Tuition and Fees

| | | | | | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 954.19 | \$ 988.00 | |
| Engineering Majors Tuition Differential ⁽¹⁾ | 53.58 | 75.00 | | 73.92 | 97.00 | |
| University Fee | 48.82 | 49.00 | | 48.82 | 49.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 1.39 | 1.00 | | 1.39 | 1.00 | |
| Student Activity Fee | 2.00 | 2.00 | | 2.00 | 2.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 462.90 | \$ 497.00 | \$ 34.10 | \$ 1,110.43 | \$ 1,168.00 | \$ 57.57 |

⁽¹⁾ The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

⁽²⁾ For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
School of Engineering
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Masters Programs | | | | | | |
| MS Computer Science - Dahlgren (Off-Campus) | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition ⁽¹⁾ | \$ 854.84 | \$ 885.00 | | n/a | n/a | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 4.61 | 5.00 | | n/a | n/a | |
| Library Fee | 2.08 | 2.00 | | n/a | n/a | |
| Student Activity Fee | n/a | n/a | | n/a | n/a | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 861.53 | \$ 892.00 | \$ 30.47 | n/a | n/a | n/a |
| MS in Mechanical and Nuclear Engineering - Distance Program | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition ⁽¹⁾ | \$ 854.84 | \$ 885.00 | | \$ 1,757.58 | \$ 1,821.00 | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | n/a | n/a | | n/a | n/a | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 861.53 | \$ 892.00 | \$ 30.47 | \$ 1,764.27 | \$ 1,828.00 | \$ 63.73 |

⁽¹⁾ The per credit hour rate is 1.5 times the standard graduate credit hour rate.

School of Engineering Fees

| | | | | | | |
|---|----------|-----------|----------|----------|-----------|----------|
| Instructional Lab Fees (per course) | \$ 65.00 | \$ 100.00 | \$ 35.00 | \$ 65.00 | \$ 100.00 | \$ 35.00 |
| School of Medicine Quantitative Physiology Course Fee for Biomedical Engineering Students (course offered by School of Medicine) | \$ 85.00 | \$ 85.00 | \$ 0.00 | \$ 85.00 | \$ 85.00 | \$ 0.00 |

Virginia Commonwealth University
Typical Charges
School of Social Work
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Students

Masters Programs, Off-Campus

Mandatory Tuition and Fees

| | | | | | | |
|--------------------|---------------------|---------------------|------------------|--------------------|--------------------|------------------|
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$21,091.00 | \$21,850.00 | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 0.00 | 0.00 | | 0.00 | 0.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 10,391.00 | \$ 10,760.00 | \$ 369.00 | \$21,224.00 | \$21,983.00 | \$ 759.00 |

Masters in Social Work Distance Education, Off-Campus ⁽¹⁾

Mandatory Tuition and Fees

| | | | | | | |
|--------------------|---------------------|---------------------|------------------|--------------------|--------------------|------------------|
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$21,091.00 | \$21,850.00 | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 0.00 | 0.00 | | 0.00 | 0.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 10,391.00 | \$ 10,760.00 | \$ 369.00 | \$21,224.00 | \$21,983.00 | \$ 759.00 |

⁽¹⁾ Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$55 per credit online course fee, and a \$100 per credit premium program fee.

Doctoral Programs, Off-Campus

Mandatory Tuition and Fees

| | | | | | | |
|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|------------------|
| | \$0.00 | | | \$0.00 | | |
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$18,042.00 | \$18,692.00 | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 0.00 | 0.00 | | 0.00 | 0.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 8,597.00 | \$ 8,902.00 | \$ 305.00 | \$18,175.00 | \$18,825.00 | \$ 650.00 |

Part-time Students

Masters Programs, Off-Campus

Mandatory Tuition and Fees

| | | | | | | |
|--------------------|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 576.58 | \$ 597.00 | \$ 20.42 | \$ 1,178.41 | \$ 1,221.00 | \$ 42.59 |

Virginia Commonwealth University
Typical Charges
School of Social Work
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Masters in Social Work Distance Education, Off-Campus</i> ⁽¹⁾ | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Health Service Fee | 0.00 | 0.00 | | 0.00 | 0.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 576.58 | \$ 597.00 | \$ 20.42 | \$ 1,178.41 | \$ 1,221.00 | \$ 42.59 |
| <i>Doctoral Programs, Off-Campus</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | n/a | n/a | | n/a | n/a | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 476.91 | \$ 494.00 | \$ 17.09 | \$ 1,009.02 | \$ 1,045.00 | \$ 35.98 |

School of Social Work Fees

Instructional Support Fee / Per Course

| | | | | | | |
|---|-----------|-----------|---------|-----------|-----------|---------|
| SLWK 393, 494, 495, 612, 693, 694, 793, and 794 | \$ 175.00 | \$ 175.00 | \$ 0.00 | \$ 175.00 | \$ 175.00 | \$ 0.00 |
| SLWK 695 and 795 (6 credit hours) | \$ 350.00 | \$ 350.00 | \$ 0.00 | \$ 350.00 | \$ 350.00 | \$ 0.00 |
| Master in Social Work Distance Education Online Course Fee (per credit hour) ⁽²⁾ | \$ 55.00 | \$ 55.00 | \$ 0.00 | \$ 55.00 | \$ 55.00 | \$ 0.00 |
| Master in Social Work Distance Education Premium Program Fee (per credit hour) ⁽³⁾ | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |

⁽¹⁾ Students taking courses on-campus will pay associated mandatory university fees at the per credit rate represented on page III-11. Social Work Distance Education students are also assessed a \$55 per credit online course fee and a \$100 per credit premium program fee.

⁽²⁾ The Online Course Fee is listed to highlight all of the costs associated with the Social Work Distance Education Program. The \$55 per credit charge is the same fee charged to all VCU online programs.

⁽³⁾ \$100 per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
Global Education Programs

| | Resident | | | Nonresident | | |
|--|------------------|------------------|----------|------------------|------------------|----------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Education Abroad - Part-time Students ⁽¹⁾ | | | | | | |
| <i>Undergraduate Programs</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 352.50 | \$ 365.00 | | \$ 572.51 | \$ 593.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | <u>\$ 359.19</u> | <u>\$ 372.00</u> | \$ 12.81 | <u>\$ 579.20</u> | <u>\$ 600.00</u> | \$ 20.80 |
| <i>Masters Programs</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 703.03 | \$ 728.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | <u>\$ 576.58</u> | <u>\$ 597.00</u> | \$ 20.42 | <u>\$ 709.72</u> | <u>\$ 735.00</u> | \$ 25.28 |
| <i>Doctoral Programs</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 601.40 | \$ 623.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | <u>\$ 476.91</u> | <u>\$ 494.00</u> | \$ 17.09 | <u>\$ 608.09</u> | <u>\$ 630.00</u> | \$ 21.91 |
| International Education Programs Fees | | | | | | |
| Global Programs - H-1-B Visa processing | n/a | n/a | n/a | \$ 500.00 | \$ 500.00 | \$ 0.00 |
| Global Programs - E-3 Visa processing | n/a | n/a | n/a | \$ 500.00 | \$ 500.00 | \$ 0.00 |
| Global Programs - TN Visa processing | n/a | n/a | n/a | \$ 250.00 | \$ 250.00 | \$ 0.00 |
| Global Programs - DS-2019 Form | n/a | n/a | n/a | \$ 50.00 | \$ 50.00 | \$ 0.00 |
| Education Abroad Administration Fee | \$ 150.00 | \$ 150.00 | \$ 0.00 | \$ 150.00 | \$ 150.00 | \$ 0.00 |
| English Language Program ⁽²⁾ | | | | | | |
| For Non-Native English Speakers | | | | | | |
| English Language Program (per credit hour) | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 200.00 | \$ 0.00 |
| Application Fee | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| Placement Test Fee | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| Administrative Support Fee - non-native, international embassy-sponsored students | n/a | n/a | n/a | \$ 200.00 | \$ 200.00 | \$ 0.00 |
| Health Service Fee - per semester | \$ 97.50 | \$ 103.00 | \$ 5.50 | \$ 97.50 | \$ 103.00 | \$ 5.50 |

⁽¹⁾ Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.

⁽²⁾ The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.

Virginia Commonwealth University
Typical Charges
daVinci Center for Innovation
Monroe Park Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Students

Master of Product Innovation

Mandatory Tuition and Fees

| | | | | | | |
|----------------------|---------------------|---------------------|-----------------|---------------------|---------------------|-----------------|
| Tuition | \$ 19,500.00 | \$ 19,500.00 | | \$ 19,500.00 | \$ 19,500.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Activity Fee | 56.00 | 56.00 | | 56.00 | 56.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 21,641.46 | \$ 21,652.00 | \$ 10.54 | \$ 22,253.46 | \$ 22,277.00 | \$ 23.54 |

Part-Time Students

Master of Product Innovation

Mandatory Tuition and Fees

| | | | | | | |
|----------------------|--------------------|--------------------|----------------|--------------------|--------------------|----------------|
| Tuition | \$ 1,084.00 | \$ 1,084.00 | | \$ 1,084.00 | \$ 1,084.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Activity Fee | 4.00 | 4.00 | | 4.00 | 4.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 1,167.92 | \$ 1,168.00 | \$ 0.08 | \$ 1,193.42 | \$ 1,194.00 | \$ 0.58 |

Virginia Commonwealth University
Typical Charges
Office of Continuing & Professional Education
Monroe Park Campus

| | Resident | | | Nonresident | | |
|---|----------|-----------|---------|-------------|-----------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Part-time Graduate Students, Off-Campus ⁽¹⁾ | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | n/a | \$ 295.00 | | n/a | \$ 295.00 | |
| Technology Fee | n/a | 5.00 | | n/a | 5.00 | |
| Library Fee | n/a | 2.00 | | n/a | 2.00 | |
| Total | n/a | \$ 302.00 | n/a | n/a | \$ 302.00 | n/a |

⁽¹⁾ This is a special educator rate for all courses at the 400 level and above available only to part-time, non-degree seeking, off-campus, K-12 educators.

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

| | Resident | | | Nonresident | | |
|---|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Full-Time Students | | | | | | |
| <i>Masters Programs</i> | | | | | | |
| Health Administration Program - Online | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 21,091.00 | \$ 21,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Executive Program Fee | 3,050.00 | 3,050.00 | | 3,050.00 | 3,050.00 | |
| Total | <u>\$ 15,234.46</u> | <u>\$ 15,603.00</u> | \$ 368.54 | <u>\$ 26,679.46</u> | <u>\$ 27,451.00</u> | \$ 771.54 |
| Rehabilitation Counseling Program - Online | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 10,258.00 | \$ 10,627.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Total | <u>\$ 12,184.46</u> | <u>\$ 12,553.00</u> | \$ 368.54 | <u>\$ 12,184.46</u> | <u>\$ 12,553.00</u> | \$ 368.54 |
| Nurse Anesthesia | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 12,174.71 | \$ 12,613.00 | | \$ 21,537.32 | \$ 22,312.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Program Fee | 200.00 | 200.00 | | 200.00 | 200.00 | |
| Total | <u>\$ 14,496.17</u> | <u>\$ 14,945.00</u> | \$ 448.83 | <u>\$ 24,470.78</u> | <u>\$ 25,269.00</u> | \$ 798.22 |
| Patient Counseling (Regular Session) | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 1,091.00 | \$ 1,091.00 | | \$ 2,273.00 | \$ 2,273.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | <u>\$ 3,212.46</u> | <u>\$ 3,223.00</u> | \$ 10.54 | <u>\$ 5,006.46</u> | <u>\$ 5,030.00</u> | \$ 23.54 |

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

| | Resident | | | Nonresident | | |
|--|---------------------|---------------------|-------------|---------------------|---------------------|-------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Patient Counseling (Summer Session) | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 546.00 | \$ 546.00 | | \$ 1,137.00 | \$ 1,137.00 | |
| University Fee | 585.82 | 586.00 | | 585.82 | 586.00 | |
| Technology Fee | 27.67 | 28.00 | | 27.67 | 28.00 | |
| Library Fee | 16.67 | 17.00 | | 16.67 | 17.00 | |
| Student Government Fee | 12.00 | 12.00 | | 12.00 | 12.00 | |
| Capital Outlay Fee | n/a | n/a | | 306.00 | 313.00 | |
| Total | <u>\$ 1,188.16</u> | <u>\$ 1,189.00</u> | \$ 0.84 | <u>\$ 2,085.16</u> | <u>\$ 2,093.00</u> | \$ 7.84 |
| Doctoral Programs | | | | | | |
| Health Related Sciences | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Program Fee | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | |
| Total | <u>\$ 13,890.46</u> | <u>\$ 14,195.00</u> | \$ 304.54 | <u>\$ 24,080.46</u> | <u>\$ 24,743.00</u> | \$ 662.54 |
| Nurse Anesthesia Practice | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 10,256.85 | \$ 10,626.00 | | \$ 18,609.30 | \$ 19,280.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Program Fee | 3,500.00 | 3,500.00 | | 3,500.00 | 3,500.00 | |
| Total | <u>\$ 15,878.31</u> | <u>\$ 16,258.00</u> | \$ 379.69 | <u>\$ 24,842.76</u> | <u>\$ 25,537.00</u> | \$ 694.24 |
| Physical Therapy Program | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Program Fee | 800.00 | 2,000.00 | | 800.00 | 2,000.00 | |
| Total | <u>\$ 11,385.46</u> | <u>\$ 12,901.00</u> | \$ 1,515.54 | <u>\$ 21,575.46</u> | <u>\$ 23,449.00</u> | \$ 1,873.54 |

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

| | Resident | | | Nonresident | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Part-Time Students | | | | | | |
| Masters Programs | | | | | | |
| Health Administration Program - Online | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Executive Program Fee (per credit hour) ⁽²⁾ | 144.00 | 144.00 | | 144.00 | 144.00 | |
| Total | \$ 800.81 | \$ 821.00 | \$ 20.19 | \$ 1,428.14 | \$ 1,471.00 | \$ 42.86 |
| Rehabilitation Counseling Program - Online | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 569.89 | \$ 590.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | \$ 656.81 | \$ 677.00 | \$ 20.19 | \$ 656.81 | \$ 677.00 | \$ 20.19 |
| Nurse Anesthesia | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 676.37 | \$ 701.00 | | \$ 1,196.52 | \$ 1,240.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 763.29 | \$ 788.00 | \$ 24.71 | \$ 1,308.94 | \$ 1,353.00 | \$ 44.06 |
| Patient Counseling | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 218.00 | \$ 218.00 | | \$ 645.00 | \$ 645.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 304.92 | \$ 305.00 | \$ 0.08 | \$ 757.42 | \$ 758.00 | \$ 0.58 |

⁽¹⁾ Per semester charge.

⁽²⁾ Fee also assessed to nonmajors taking courses in the program.

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

| | Resident | | | Nonresident | | |
|--|------------------|------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Doctoral Programs | | | | | | |
| Ph.D. in Health Related Sciences | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Program Fee (per credit hour) ⁽²⁾ | 200.00 | 200.00 | | 200.00 | 200.00 | |
| Total | \$ 757.14 | \$ 774.00 | \$ 16.86 | \$ 1,314.75 | \$ 1,351.00 | \$ 36.25 |
| Nurse Anesthesia Practice | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 569.83 | \$ 590.00 | | \$ 1,033.85 | \$ 1,071.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Program Fee (per credit hour) ⁽²⁾ | 200.00 | 200.00 | | 200.00 | 200.00 | |
| Total | \$ 856.75 | \$ 877.00 | \$ 20.25 | \$ 1,346.27 | \$ 1,384.00 | \$ 37.73 |

⁽¹⁾ Per semester charge.

⁽²⁾ Fee also assessed to nonmajors taking courses in the program.

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

| | Resident | | | Nonresident | | |
|---|-------------|-------------|-----------|-------------|-------------|-----------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| School of Allied Health Professions Fees | | | | | | |
| Application Fee - Doctor of Physical Therapy Health Admin. Executive Program Fee ⁽¹⁾ | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| Full-time, per semester | \$ 1,525.00 | \$ 1,525.00 | \$ 0.00 | \$ 1,525.00 | \$ 1,525.00 | \$ 0.00 |
| Part-time, per credit hour | \$ 144.00 | \$ 144.00 | \$ 0.00 | \$ 144.00 | \$ 144.00 | \$ 0.00 |
| Health Admin. Professional Program Fee ⁽²⁾ | | | | | | |
| Full-time, per semester | \$ 50.00 | \$ 75.00 | \$ 25.00 | \$ 50.00 | \$ 75.00 | \$ 25.00 |
| Part-time, per credit hour ⁽¹⁾ | \$ 5.00 | \$ 8.00 | \$ 3.00 | \$ 5.00 | \$ 8.00 | \$ 3.00 |
| Doctor of Nurse Anesthesia Program Fee ⁽¹⁾ | | | | | | |
| Full-time, per semester (includes Summer) | \$ 1,750.00 | \$ 1,750.00 | \$ 0.00 | \$ 1,750.00 | \$ 1,750.00 | \$ 0.00 |
| Part-time, per credit hour | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 200.00 | \$ 0.00 |
| Health Related Sciences Program Fee ⁽¹⁾ | | | | | | |
| Full-time, per semester | \$ 1,750.00 | \$ 1,750.00 | \$ 0.00 | \$ 1,750.00 | \$ 1,750.00 | \$ 0.00 |
| Part-time, per credit hour | \$ 200.00 | \$ 200.00 | \$ 0.00 | \$ 200.00 | \$ 200.00 | \$ 0.00 |
| Masters of Nurse Anesthesia Program Fee ⁽¹⁾ | | | | | | |
| Full-time, per semester | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| Doctor of Physical Therapy Program Fee ⁽¹⁾ | | | | | | |
| Full-time, per semester | \$ 400.00 | \$ 1,000.00 | \$ 600.00 | \$ 400.00 | \$ 1,000.00 | \$ 600.00 |
| Radiation Sciences | | | | | | |
| Full-time, per semester | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| Department of Occupational Therapy | | | | | | |
| Full-time, per semester | \$ 175.00 | \$ 175.00 | \$ 0.00 | \$ 175.00 | \$ 175.00 | \$ 0.00 |
| Part-time, per credit hour | \$ 12.00 | \$ 12.00 | \$ 0.00 | \$ 12.00 | \$ 12.00 | \$ 0.00 |
| Department of Clinical Laboratory Science | | | | | | |
| Full-time, per semester | \$ 150.00 | \$ 200.00 | \$ 50.00 | \$ 150.00 | \$ 200.00 | \$ 50.00 |
| Part-time, per semester | \$ 75.00 | \$ 100.00 | \$ 25.00 | \$ 75.00 | \$ 100.00 | \$ 25.00 |
| Categorical track, per semester | \$ 75.00 | \$ 100.00 | \$ 25.00 | \$ 75.00 | \$ 100.00 | \$ 25.00 |
| Retake of Clinical Qualifying Examination | \$ 50.00 | \$ 50.00 | \$ 0.00 | \$ 50.00 | \$ 50.00 | \$ 0.00 |

⁽¹⁾ Fee also assessed to nonmajors taking courses in the program.

⁽²⁾ Fee applies to full-time students entering Fall 2014 or after. It does not apply to third year students during their residency year enrolled in HADM 694 and 695.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Credit Hour Undergraduate Students

Dental Hygiene (First Year)

Mandatory Tuition and Fees

| | | | | | | |
|--|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Instrument Rental Fee | 688.00 | 688.00 | | 688.00 | 688.00 | |
| Instrument Kit Purchase | 677.00 | 677.00 | | 677.00 | 677.00 | |
| Clinic Technology Fee | 119.00 | 119.00 | | 119.00 | 119.00 | |
| Clinical Electronic Health Record Laptop Fee | 1,743.00 | 1,693.00 | | 1,743.00 | 1,693.00 | |
| Printing Fees | 10.00 | 10.00 | | 10.00 | 10.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | \$ 15,610.96 | \$ 15,955.00 | \$ 344.04 | \$ 33,671.98 | \$ 34,646.00 | \$ 974.02 |

Dental Hygiene (Second Year)

Mandatory Tuition and Fees

| | | | | | | |
|---|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Instrument Rental Fee ⁽²⁾ | 688.00 | 688.00 | | 688.00 | 688.00 | |
| Clinic Technology Fee | 119.00 | 119.00 | | 119.00 | 119.00 | |
| Printing Fees | 10.00 | 10.00 | | 10.00 | 10.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | \$ 13,190.96 | \$ 13,585.00 | \$ 394.04 | \$ 31,251.98 | \$ 32,276.00 | \$ 1,024.02 |

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Second-year transfer students pay the same instrument rental fee.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Block Schedule Undergraduate Students

Dental Hygiene (First Year)

Mandatory Tuition and Fees

| | | | | | | |
|--|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Instrument Rental Fee | 688.00 | 688.00 | | 688.00 | 688.00 | |
| Instrument Kit Purchase | 677.00 | 677.00 | | 677.00 | 677.00 | |
| Clinic Technology Fee | 119.00 | 119.00 | | 119.00 | 119.00 | |
| Clinical Electronic Health Record Laptop Fee | 1,743.00 | 1,693.00 | | 1,743.00 | 1,693.00 | |
| Printing Fees | 10.00 | 10.00 | | 10.00 | 10.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | <u>\$ 13,848.46</u> | <u>\$ 14,134.00</u> | \$ 285.54 | <u>\$ 28,900.46</u> | <u>\$ 29,718.00</u> | \$ 817.54 |

Dental Hygiene (Second Year)

Mandatory Tuition and Fees

| | | | | | | |
|--------------------------------------|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Instrument Rental Fee ⁽¹⁾ | 688.00 | 688.00 | | 688.00 | 688.00 | |
| Clinic Technology Fee | 119.00 | 119.00 | | 119.00 | 119.00 | |
| Printing Fees | 10.00 | 10.00 | | 10.00 | 10.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | <u>\$ 11,428.46</u> | <u>\$ 11,764.00</u> | \$ 335.54 | <u>\$ 26,480.46</u> | <u>\$ 27,348.00</u> | \$ 867.54 |

⁽¹⁾ Second-year transfer students pay the same instrument rental fee.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Masters Programs

Advanced Dental Education

Mandatory Tuition and Fees

| | | | | | | |
|------------------------|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|
| Tuition | \$ 5,264.00 | \$ 5,264.00 | | \$ 4,652.00 | \$ 4,639.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Total | \$ 7,385.46 | \$ 7,396.00 | \$ 10.54 | \$ 7,385.46 | \$ 7,396.00 | \$ 10.54 |

First Professional Programs

First Year Students

Mandatory Tuition and Fees

| | | | | | | |
|--|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|
| Tuition | \$ 32,010.00 | \$ 33,611.00 | | \$ 56,405.00 | \$ 59,225.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Disability Insurance Fee | 75.00 | 65.00 | | 75.00 | 65.00 | |
| Instrument Rental Fee | 2,500.00 | 2,500.00 | | 2,500.00 | 2,500.00 | |
| Instrument Kit Purchase | 2,710.00 | 2,710.00 | | 2,710.00 | 2,710.00 | |
| Clinic Technology Fee | 595.00 | 595.00 | | 595.00 | 595.00 | |
| Clinic Support Fee | 3,155.00 | 3,155.00 | | 3,155.00 | 3,155.00 | |
| Clinical Simulation Fee | 230.00 | 240.00 | | 230.00 | 240.00 | |
| Anatomy Fee | 485.00 | 485.00 | | 485.00 | 485.00 | |
| American Dental Student Assoc. Fees | 85.00 | 85.00 | | 85.00 | 85.00 | |
| Clinical Electronic Health Record Laptop Fee | 1,743.00 | 1,693.00 | | 1,743.00 | 1,693.00 | |
| Printing Fees | 20.00 | 20.00 | | 20.00 | 20.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | \$ 45,759.46 | \$ 47,341.00 | \$ 1,581.54 | \$ 70,766.46 | \$ 73,580.00 | \$ 2,813.54 |

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

| | Resident | | | Nonresident | | |
|--|---------------------|---------------------|-------------|---------------------|---------------------|-------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Second Year Students | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 32,010.00 | \$ 33,611.00 | | \$ 56,405.00 | \$ 59,225.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Course Materials Fee | 200.00 | 216.00 | | 200.00 | 216.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Disability Insurance Fee | 75.00 | 65.00 | | 75.00 | 65.00 | |
| Instrument Rental Fee ⁽¹⁾ | 2,500.00 | 2,500.00 | | 2,500.00 | 2,500.00 | |
| Instrument Kit Purchase ⁽¹⁾ | 2,710.00 | 2,710.00 | | 2,710.00 | 2,710.00 | |
| Clinic Technology Fee | 595.00 | 595.00 | | 595.00 | 595.00 | |
| Clinic Support Fee | 3,155.00 | 3,155.00 | | 3,155.00 | 3,155.00 | |
| American Dental Student Assoc. Fees | 85.00 | 85.00 | | 85.00 | 85.00 | |
| Printing Fees | 20.00 | 20.00 | | 20.00 | 20.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | <u>\$ 43,501.46</u> | <u>\$ 45,139.00</u> | \$ 1,637.54 | <u>\$ 68,508.46</u> | <u>\$ 71,378.00</u> | \$ 2,869.54 |
| Third and Fourth Year Students | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 32,010.00 | \$ 33,611.00 | | \$ 56,405.00 | \$ 59,225.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Disability Insurance Fee | 75.00 | 65.00 | | 75.00 | 65.00 | |
| Instrument Rental Fee ⁽²⁾ | 2,500.00 | 2,500.00 | | 2,500.00 | 2,500.00 | |
| Instrument Kit Purchase ⁽²⁾ | 2,710.00 | 2,710.00 | | 2,710.00 | 2,710.00 | |
| Clinic Technology Fee | 595.00 | 595.00 | | 595.00 | 595.00 | |
| Clinic Support Fee | 3,155.00 | 3,155.00 | | 3,155.00 | 3,155.00 | |
| American Dental Student Assoc. Fees | 85.00 | 85.00 | | 85.00 | 85.00 | |
| Printing Fees | 20.00 | 20.00 | | 20.00 | 20.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | <u>\$ 43,301.46</u> | <u>\$ 44,923.00</u> | \$ 1,621.54 | <u>\$ 68,308.46</u> | <u>\$ 71,162.00</u> | \$ 2,853.54 |

⁽¹⁾ Second year transfer students pay an instrument rental fee of \$3,710 and an instrument kit purchase fee of \$6,370.

⁽²⁾ Third year transfer students pay an instrument rental fee of \$3,710 and an instrument kit purchase fee of \$4,195.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

| | Resident | | | Nonresident | | |
|--|---------------------|---------------------|--------------------|---------------------|---------------------|--------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| International Dentist Program - Second Year | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 40,000.00 | \$ 40,000.00 | | \$ 40,000.00 | \$ 40,000.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Course Materials Fee | 200.00 | 216.00 | | 200.00 | 216.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Disability Insurance Fee | 75.00 | 65.00 | | 75.00 | 65.00 | |
| Instrument Rental Fee | 3,710.00 | 3,710.00 | | 3,710.00 | 3,710.00 | |
| Instrument Kit Purchase | 6,370.00 | 6,370.00 | | 6,370.00 | 6,370.00 | |
| Clinic Technology Fee | 595.00 | 595.00 | | 595.00 | 595.00 | |
| Clinic Support Fee | 3,155.00 | 3,155.00 | | 3,155.00 | 3,155.00 | |
| American Dental Student Association Fee | 85.00 | 85.00 | | 85.00 | 85.00 | |
| Clinical Electronic Health Record Laptop Fee | 1,743.00 | 1,693.00 | | 1,743.00 | 1,693.00 | |
| Printing Fees | 20.00 | 20.00 | | 20.00 | 20.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | \$ 58,104.46 | \$ 58,091.00 | \$ (13.46) | \$ 58,104.46 | \$ 58,091.00 | \$ (13.46) |
| International Dentist Program - Third and Fourth Year | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 73,571.00 | \$ 77,250.00 | | \$ 73,571.00 | \$ 77,250.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Disability Insurance Fee | 75.00 | 65.00 | | 75.00 | 65.00 | |
| Instrument Rental Fee | 2,500.00 | 2,500.00 | | 2,500.00 | 2,500.00 | |
| Instrument Kit Purchase | 2,710.00 | 2,710.00 | | 2,710.00 | 2,710.00 | |
| Clinic Technology Fee | 595.00 | 595.00 | | 595.00 | 595.00 | |
| Clinic Support Fee | 3,155.00 | 3,155.00 | | 3,155.00 | 3,155.00 | |
| American Dental Student Association Fee | 85.00 | 85.00 | | 85.00 | 85.00 | |
| Printing Fees | 20.00 | 20.00 | | 20.00 | 20.00 | |
| Dental Student Government Fee | 30.00 | 50.00 | | 30.00 | 50.00 | |
| Total | \$ 84,862.46 | \$ 88,562.00 | \$ 3,699.54 | \$ 84,862.46 | \$ 88,562.00 | \$ 3,699.54 |

Part-Time Students

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

| | Resident | | | Nonresident | | |
|--|-------------|-------------|------------|-------------|-------------|------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| School of Dentistry Fees | | | | | | |
| Dental Student Government Fee | \$ 30.00 | \$ 50.00 | \$ 20.00 | \$ 30.00 | \$ 50.00 | \$ 20.00 |
| Dental Hygiene | | | | | | |
| Instrumental Rental Fee | \$ 688.00 | \$ 688.00 | \$ 0.00 | \$ 688.00 | \$ 688.00 | \$ 0.00 |
| Instrument Kit Purchase - 1st year only | \$ 677.00 | \$ 677.00 | \$ 0.00 | \$ 677.00 | \$ 677.00 | \$ 0.00 |
| Clinic Technology Fee | \$ 119.00 | \$ 119.00 | \$ 0.00 | \$ 119.00 | \$ 119.00 | \$ 0.00 |
| Printing Fees | \$ 10.00 | \$ 10.00 | \$ 0.00 | \$ 10.00 | \$ 10.00 | \$ 0.00 |
| First Professional Students | | | | | | |
| Application Fee | \$ 80.00 | \$ 80.00 | \$ 0.00 | \$ 80.00 | \$ 80.00 | \$ 0.00 |
| Instrumental Rental Fee | \$ 2,500.00 | \$ 2,500.00 | \$ 0.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 0.00 |
| Instrumental Rental Fee - 2nd Yr Transfers | \$ 3,710.00 | \$ 3,710.00 | \$ 0.00 | \$ 3,710.00 | \$ 3,710.00 | \$ 0.00 |
| Instrumental Rental Fee - 3rd Yr Transfers | \$ 3,710.00 | \$ 3,710.00 | \$ 0.00 | \$ 3,710.00 | \$ 3,710.00 | \$ 0.00 |
| Instrument Kit Purchase | \$ 2,710.00 | \$ 2,710.00 | \$ 0.00 | \$ 2,710.00 | \$ 2,710.00 | \$ 0.00 |
| Instrument Kit Purchase - 2rd Yr Transfers | \$ 6,370.00 | \$ 6,370.00 | \$ 0.00 | \$ 6,370.00 | \$ 6,370.00 | \$ 0.00 |
| Instrument Kit Purchase - 3rd Yr Transfers | \$ 4,195.00 | \$ 4,195.00 | \$ 0.00 | \$ 4,195.00 | \$ 4,195.00 | \$ 0.00 |
| Disability Insurance | \$ 75.00 | \$ 65.00 | \$ (10.00) | \$ 75.00 | \$ 65.00 | \$ (10.00) |
| Clinic Technology Fee | \$ 595.00 | \$ 595.00 | \$ 0.00 | \$ 595.00 | \$ 595.00 | \$ 0.00 |
| Clinic Support Fee | \$ 3,155.00 | \$ 3,155.00 | \$ 0.00 | \$ 3,155.00 | \$ 3,155.00 | \$ 0.00 |
| ADA Student Fees | \$ 85.00 | \$ 85.00 | \$ 0.00 | \$ 85.00 | \$ 85.00 | \$ 0.00 |
| Clinical Electronic Health Record Laptop Fee ⁽¹⁾ | \$ 1,743.00 | \$ 1,693.00 | \$ (50.00) | \$ 1,743.00 | \$ 1,693.00 | \$ (50.00) |
| Printing Fees | \$ 20.00 | \$ 20.00 | \$ 0.00 | \$ 20.00 | \$ 20.00 | \$ 0.00 |
| Clinical Simulation Fee - D1 Class | \$ 230.00 | \$ 240.00 | \$ 10.00 | \$ 230.00 | \$ 240.00 | \$ 10.00 |
| Course Materials Fee - D2 Class | \$ 200.00 | \$ 216.00 | \$ 16.00 | \$ 200.00 | \$ 216.00 | \$ 16.00 |
| Clinical Completion Fee - per month | \$ 580.00 | \$ 580.00 | \$ 0.00 | \$ 580.00 | \$ 580.00 | \$ 0.00 |
| Anatomy Fee- 1st year only | \$ 485.00 | \$ 485.00 | \$ 0.00 | \$ 485.00 | \$ 485.00 | \$ 0.00 |
| Remediation Course Fee (per credit as needed) | \$ 785.00 | \$ 785.00 | \$ 0.00 | \$ 785.00 | \$ 785.00 | \$ 0.00 |

⁽¹⁾ The clinical electronic health record laptop fee is charged in fall, during the first semester of entry for the First Professional, Dental Hygiene, and International Dentist programs.

Note: Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

| | Resident | | | Nonresident | | |
|------------------------------------|----------------------------|----------------------------|------------------|----------------------------|----------------------------|--------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Full-Time Programs | | | | | | |
| First Professional Programs | | | | | | |
| Medical Students: M-I | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 29,091.00 | \$ 29,586.00 | | \$ 44,443.00 | \$ 46,666.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Simulation Fee | 275.00 | 275.00 | | 275.00 | 275.00 | |
| Disability Insurance Fee | 40.00 | 40.00 | | 40.00 | 40.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Med School Student Government Fee | 80.00 | 80.00 | | 80.00 | 80.00 | |
| Total | <u>\$ 31,607.46</u> | <u>\$ 32,113.00</u> | \$ 505.54 | <u>\$ 47,571.46</u> | <u>\$ 49,818.00</u> | \$ 2,246.54 |

Medical Students: M-II, M-III and M-IV

Mandatory Tuition and Fees

| | | | | | | |
|------------------------------------|----------------------------|----------------------------|------------------|----------------------------|----------------------------|------------------|
| Tuition | \$ 29,091.00 | \$ 29,586.00 | | \$ 44,443.00 | \$ 45,198.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Simulation Fee | 275.00 | 275.00 | | 275.00 | 275.00 | |
| Disability Insurance Fee | 40.00 | 40.00 | | 40.00 | 40.00 | |
| Drug Screening Fee ⁽¹⁾ | 40.00 | 40.00 | | 40.00 | 40.00 | |
| Professional Attire ⁽²⁾ | n/a | 150.00 | | n/a | 150.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Med School Student Government Fee | 80.00 | 80.00 | | 80.00 | 80.00 | |
| Total | <u>\$ 31,647.46</u> | <u>\$ 32,303.00</u> | \$ 655.54 | <u>\$ 47,611.46</u> | <u>\$ 48,540.00</u> | \$ 928.54 |

⁽¹⁾ The Drug Screening Fee applies to M-II, M-III, and Masters of Genetic Counseling students.

⁽²⁾ The Professional Attire Fee only applies to M-III students.

Note: MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

| | Resident | | | Nonresident | | |
|---|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Medical Students: M-III and M-IV, INOVA Campus | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 29,091.00 | \$ 29,586.00 | | \$ 44,443.00 | \$ 45,198.00 | |
| INOVA Campus Fee ⁽¹⁾ | 1,297.00 | 1,297.00 | | 1,297.00 | 1,297.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Simulation Fee | 275.00 | 275.00 | | 275.00 | 275.00 | |
| Disability Insurance Fee | 40.00 | 40.00 | | 40.00 | 40.00 | |
| Drug Screening Fee ⁽²⁾ | 40.00 | 40.00 | | 40.00 | 40.00 | |
| Professional Attire ⁽³⁾ | n/a | 150.00 | | n/a | 150.00 | |
| Med School Student Government Fee | 80.00 | 80.00 | | 80.00 | 80.00 | |
| Total | \$ 30,956.00 | \$ 31,601.00 | \$ 645.00 | \$ 46,920.00 | \$ 47,838.00 | \$ 918.00 |

First Professional / Masters Programs

MD/MHA ⁽⁴⁾

Mandatory Tuition and Fees

| | | | | | | |
|-----------------------------------|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 21,091.00 | \$ 21,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Disability Insurance Fee | 40.00 | 40.00 | | 40.00 | 40.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Drug Screening Fee | n/a | 40.00 | | n/a | 40.00 | |
| Professional Attire | n/a | 150.00 | | n/a | 150.00 | |
| Med School Student Government Fee | 80.00 | 80.00 | | 80.00 | 80.00 | |
| Total | \$ 12,499.46 | \$ 13,069.00 | \$ 569.54 | \$ 23,944.46 | \$ 24,917.00 | \$ 972.54 |

⁽¹⁾ The INOVA Campus Fee supports student recreation, student health and student counseling programs.

⁽²⁾ The Drug Screening Fee applies to M-II, M-III, and Masters of Genetic Counseling students.

⁽³⁾ The Professional Attire Fee only applies to M-III students.

⁽⁴⁾ Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

| | Resident | | | Nonresident | | |
|---|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| First Professional / Doctoral Programs | | | | | | |
| MD/PhD ⁽¹⁾ | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Disability Insurance Fee | 40.00 | 40.00 | | 40.00 | 40.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Med School Student Government Fee | 80.00 | 80.00 | | 80.00 | 80.00 | |
| Total | <u>\$ 10,705.46</u> | <u>\$ 11,021.00</u> | \$ 315.54 | <u>\$ 20,895.46</u> | <u>\$ 21,569.00</u> | \$ 673.54 |

Graduate Certificate Program in Biomedical Sciences

IBMS ⁽²⁾

Mandatory Tuition and Fees

| | | | | | | |
|------------------------|---------------------|---------------------|----------|---------------------|---------------------|----------|
| Tuition | \$ 25,000.00 | \$ 25,000.00 | | \$ 25,000.00 | \$ 25,000.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Total | <u>\$ 27,121.46</u> | <u>\$ 27,132.00</u> | \$ 10.54 | <u>\$ 27,733.46</u> | <u>\$ 27,757.00</u> | \$ 23.54 |

⁽¹⁾ Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

⁽²⁾ IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

| | Resident | | | Nonresident | | |
|---|------------------|------------------|----------------|------------------|------------------|----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| <i>Paramedic Program (Non-degree, credit program) per credit hour ⁽¹⁾</i> | | | | | | |
| Tuition | \$ 315.00 | \$ 315.00 | | \$ 315.00 | \$ 315.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Total | \$ 321.69 | \$ 322.00 | \$ 0.31 | \$ 321.69 | \$ 322.00 | \$ 0.31 |
| <i>International Programs in Addiction Studies- MS and Certificate Programs</i> | | | | | | |
| Tuition (per credit hour) ⁽²⁾ | \$ 830.00 | \$ 900.00 | | \$ 830.00 | \$ 900.00 | |
| School of Medicine Fees | | | | | | |
| Quantitative Physiology Course Fee (assessed to Biomedical Engineering students) | \$ 85.00 | \$ 85.00 | \$ 0.00 | \$ 85.00 | \$ 85.00 | \$ 0.00 |
| Human Physiology Lab Fee (PHIZ 206) | \$ 95.00 | \$ 95.00 | \$ 0.00 | \$ 95.00 | \$ 95.00 | \$ 0.00 |
| Alumni Transcript Fee (per request) | \$ 5.00 | \$ 5.00 | \$ 0.00 | \$ 5.00 | \$ 5.00 | \$ 0.00 |
| Drug Screening Fee ⁽³⁾ | \$ 40.00 | \$ 40.00 | \$ 0.00 | \$ 40.00 | \$ 40.00 | \$ 0.00 |
| First Professional Students | | | | | | |
| Medicine Student Government Fee | \$ 80.00 | \$ 80.00 | \$ 0.00 | \$ 80.00 | \$ 80.00 | \$ 0.00 |
| Medical Electives Fee (non-VCU students) | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| INOVA Campus Fee | \$ 1,297.00 | \$ 1,297.00 | \$ 0.00 | \$ 1,297.00 | \$ 1,297.00 | \$ 0.00 |
| Simulation Fee | \$ 275.00 | \$ 275.00 | \$ 0.00 | \$ 275.00 | \$ 275.00 | \$ 0.00 |
| Application Fee | \$ 80.00 | \$ 80.00 | \$ 0.00 | \$ 80.00 | \$ 80.00 | \$ 0.00 |
| Disability Insurance Fee | \$ 40.00 | \$ 40.00 | \$ 0.00 | \$ 40.00 | \$ 40.00 | \$ 0.00 |
| Professional Attire ⁽⁴⁾ | n/a | \$ 150.00 | n/a | n/a | \$ 150.00 | n/a |

⁽¹⁾ The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.

⁽²⁾ Existing students will continue to pay the rate associated with the year they started the program. The increased rate for FY 2016 is for new incoming students only.

⁽³⁾ The Drug Screening Fee applies to M-II, M-III, and Masters of Genetic Counseling Students.

⁽⁴⁾ The Professional Attire Fee only applies to M-III students.

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

| | Resident | | | Nonresident | | |
|---|---------------------|---------------------|------------------|---------------------|---------------------|--------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Full-Time Credit Hour Undergraduate Students | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition- 15 Credit Hours ⁽¹⁾ | \$ 10,222.50 | \$ 10,586.00 | | \$ 27,671.52 | \$ 28,652.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Undergraduate Clinical Fee ⁽²⁾ | 540.00 | 540.00 | | 540.00 | 540.00 | |
| HESI Testing Fee ⁽³⁾ | 200.00 | 200.00 | | 200.00 | 200.00 | |
| Total | \$ 13,083.96 | \$ 13,458.00 | \$ 374.04 | \$ 31,144.98 | \$ 32,149.00 | \$ 1,004.02 |

Full-Time Block Schedule Undergraduate Students

| | | | | | | |
|---|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,460.00 | \$ 8,765.00 | | \$ 22,900.00 | \$ 23,724.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Undergraduate Clinical Fee ⁽²⁾ | 540.00 | 540.00 | | 540.00 | 540.00 | |
| HESI Testing Fee ⁽³⁾ | 200.00 | 200.00 | | 200.00 | 200.00 | |
| Total | \$ 11,321.46 | \$ 11,637.00 | \$ 315.54 | \$ 26,373.46 | \$ 27,221.00 | \$ 847.54 |

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ All students enrolled in courses with clinical components are required to pay \$90 per undergraduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year.

⁽³⁾ This rate applies to Traditional students. Accelerated students pay \$360.

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

| | Resident | | | Nonresident | | |
|--|---------------------|---------------------|------------------|---------------------|---------------------|------------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Full-Time Graduate Students | | | | | | |
| <i>Masters Programs</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 21,091.00 | \$ 21,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Clinical Laboratory Supervision Fee ⁽¹⁾ | 540.00 | 540.00 | | 540.00 | 540.00 | |
| Total | \$ 12,919.46 | \$ 13,299.00 | \$ 379.54 | \$ 24,364.46 | \$ 25,147.00 | \$ 782.54 |
| <i>Doctoral Programs</i> ⁽²⁾ | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Technology Fee | 83.00 | 83.00 | | 83.00 | 83.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Clinical Laboratory Supervision Fee ⁽¹⁾ | 540.00 | 540.00 | | 540.00 | 540.00 | |
| Total | \$ 11,125.46 | \$ 11,441.00 | \$ 315.54 | \$ 21,315.46 | \$ 21,989.00 | \$ 673.54 |
| Part-Time Graduate Students | | | | | | |
| <i>Doctor of Nursing Practice- online</i> | | | | | | |
| Mandatory Tuition and Fees | | | | | | |
| Tuition | n/a | \$ 700.00 | | n/a | \$ 700.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽³⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 86.92 | \$ 787.00 | \$ 700.08 | \$ 112.42 | \$ 813.00 | \$ 700.58 |

⁽¹⁾ All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour.

The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.

⁽²⁾ Students outside of VCU, who will be taking VCU School of Nursing doctoral courses through NEXus, will be assessed a rate determined by NEXus, and will be exempt from all university and program specific fees. The rate for FY 2015-2016 is \$775 per credit hour regardless of residency status.

⁽³⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

| | Resident | | | Nonresident | | |
|---|-----------|-----------|---------|-------------|-----------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| School of Nursing Fees | | | | | | |
| Admission Deposit (undergraduate/graduate) | \$ 250.00 | \$ 250.00 | \$ 0.00 | \$ 250.00 | \$ 250.00 | \$ 0.00 |
| Undergraduate Clinical Lab Fee (per credit hour) | \$ 90.00 | \$ 90.00 | \$ 0.00 | \$ 90.00 | \$ 90.00 | \$ 0.00 |
| Graduate Clinical Lab Fee (per credit hour) | \$ 90.00 | \$ 90.00 | \$ 0.00 | \$ 90.00 | \$ 90.00 | \$ 0.00 |
| RN-BS Program Fee (per credit hour) | \$ 50.00 | \$ 50.00 | \$ 0.00 | \$ 50.00 | \$ 50.00 | \$ 0.00 |
| Nursing Education Fee (per credit hour) ⁽¹⁾ | \$ 25.00 | \$ 25.00 | \$ 0.00 | \$ 25.00 | \$ 25.00 | \$ 0.00 |
| Health Education Systems, Inc. (HESI) Testing Fee, Traditional BS - per semester not including summer | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| HESI Testing Fee, Accelerated BS - per semester including summer | \$ 120.00 | \$ 120.00 | \$ 0.00 | \$ 120.00 | \$ 120.00 | \$ 0.00 |

⁽¹⁾ The Nursing Education Fee is not charged to students paying the RN-BS Program Fee.

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Full-Time Students

Masters Programs

Mandatory Tuition and Fees

| | | | | | | |
|-------------------------|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| Tuition | \$ 10,258.00 | \$ 10,627.00 | | \$ 21,091.00 | \$ 21,850.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Pharmacy Technology Fee | 300.00 | 300.00 | | 300.00 | 300.00 | |
| Total | <u>\$ 12,596.46</u> | <u>\$ 12,976.00</u> | \$ 379.54 | <u>\$ 24,041.46</u> | <u>\$ 24,824.00</u> | \$ 782.54 |

Doctoral Programs

Mandatory Tuition and Fees

| | | | | | | |
|-------------------------|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| Tuition | \$ 8,464.00 | \$ 8,769.00 | | \$ 18,042.00 | \$ 18,692.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Pharmacy Technology Fee | 300.00 | 300.00 | | 300.00 | 300.00 | |
| Total | <u>\$ 10,802.46</u> | <u>\$ 11,118.00</u> | \$ 315.54 | <u>\$ 20,992.46</u> | <u>\$ 21,666.00</u> | \$ 673.54 |

First Professional Programs - PharmD

P1, P2, P3, and P4 Students

Mandatory Tuition and Fees

| | | | | | | |
|--------------------------------|---------------------|---------------------|-----------|---------------------|---------------------|-----------|
| Tuition | \$ 24,469.00 | \$ 25,081.00 | | \$ 35,264.00 | \$ 36,146.00 | |
| University Fee | 1,757.46 | 1,757.00 | | 1,757.46 | 1,757.00 | |
| Library Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Health Service Fee | 195.00 | 206.00 | | 195.00 | 206.00 | |
| Student Government Fee | 36.00 | 36.00 | | 36.00 | 36.00 | |
| Capital Outlay Fee | n/a | n/a | | 612.00 | 625.00 | |
| Pharmacy Technology Fee | 300.00 | 300.00 | | 300.00 | 300.00 | |
| Experiential Placement Fee | 350.00 | 350.00 | | 350.00 | 350.00 | |
| Pharmacy School Government Fee | 50.00 | 50.00 | | 50.00 | 50.00 | |
| Total | <u>\$ 27,207.46</u> | <u>\$ 27,830.00</u> | \$ 622.54 | <u>\$ 38,614.46</u> | <u>\$ 39,520.00</u> | \$ 905.54 |

Note: In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2015-2016.

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

| | Resident | | | Nonresident | | |
|---|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Part-Time Students | | | | | | |
| <i>Masters Programs</i> | | | | | | |
| Tuition | \$ 569.89 | \$ 590.00 | | \$ 1,171.72 | \$ 1,214.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 656.81 | \$ 677.00 | \$ 20.19 | \$ 1,284.14 | \$ 1,327.00 | \$ 42.86 |
| <i>Doctoral Programs</i> | | | | | | |
| Tuition | \$ 470.22 | \$ 487.00 | | \$ 1,002.33 | \$ 1,038.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Technology Fee | 4.61 | 5.00 | | 4.61 | 5.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Total | \$ 557.14 | \$ 574.00 | \$ 16.86 | \$ 1,114.75 | \$ 1,151.00 | \$ 36.25 |
| <i>First Professional Programs</i> | | | | | | |
| PharmD Program | | | | | | |
| Tuition | \$ 1,093.00 | \$ 1,120.00 | | \$ 1,936.00 | \$ 1,984.00 | |
| University Fee | 73.23 | 73.00 | | 73.23 | 73.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Capital Outlay Fee | n/a | n/a | | 25.50 | 26.00 | |
| Pharmacy Technology Fee ⁽¹⁾ | 150.00 | 150.00 | | 150.00 | 150.00 | |
| Experiential Placement Fee ⁽¹⁾ | 175.00 | 175.00 | | 175.00 | 175.00 | |
| Total | \$ 1,500.31 | \$ 1,527.00 | \$ 26.69 | \$ 2,368.81 | \$ 2,417.00 | \$ 48.19 |

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

| | Resident | | | Nonresident | | |
|---|------------------|------------------|-------------|------------------|------------------|-------------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Nontraditional PharmD | | | | | | |
| Tuition - Clerkship | \$ 274.00 | \$ 0.00 | | \$ 274.00 | \$ 0.00 | |
| Pharmacy Technology Fee ⁽¹⁾ | 150.00 | 150.00 | | 150.00 | 150.00 | |
| University Fee | 0.00 | 0.00 | | 0.00 | 0.00 | |
| Library Fee | 2.08 | 2.00 | | 2.08 | 2.00 | |
| Student Government Fee ⁽¹⁾ | 7.00 | 7.00 | | 7.00 | 7.00 | |
| Experiential Placement Fee ⁽¹⁾ | 175.00 | 175.00 | | 175.00 | 175.00 | |
| Capital Outlay Fee | n/a | n/a | | n/a | n/a | |
| Total | <u>\$ 608.08</u> | <u>\$ 334.00</u> | \$ (274.08) | <u>\$ 608.08</u> | <u>\$ 334.00</u> | \$ (274.08) |

Note: The Non-Traditional PharmD program is a limited program to allow practicing pharmacists to complete a PharmD degree. Additional enrollees are not anticipated as the program is completed. The current enrollees have completed the didactic portion and will only be enrolled in the P4 clerkship. Therefore, the didactic fee is no longer needed for this program.

School of Pharmacy Fees

| | | | | | | |
|---|-------------|-------------|---------|-------------|-------------|---------|
| Admission Deposit - PharmD | \$ 500.00 | \$ 500.00 | \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 0.00 |
| Technology Fee (in lieu of University Technology Fee) | \$ 300.00 | \$ 300.00 | \$ 0.00 | \$ 300.00 | \$ 300.00 | \$ 0.00 |
| INOVA Campus Fee (in lieu of the University Fee) | \$ 1,000.00 | \$ 1,000.00 | \$ 0.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 0.00 |
| Experiential Placement Fee (full-time) | \$ 350.00 | \$ 350.00 | \$ 0.00 | \$ 350.00 | \$ 350.00 | \$ 0.00 |
| Experiential Placement Fee (part-time, per semester) | \$ 175.00 | \$ 175.00 | \$ 0.00 | \$ 175.00 | \$ 175.00 | \$ 0.00 |
| Prior Year Experience Fee for Nontraditional PharmD Program | \$ 250.00 | \$ 250.00 | \$ 0.00 | \$ 250.00 | \$ 250.00 | \$ 0.00 |
| School of Pharmacy Student Government Fee | \$ 50.00 | \$ 50.00 | \$ 0.00 | \$ 50.00 | \$ 50.00 | \$ 0.00 |
| Application Fee | \$ 30.00 | \$ 30.00 | \$ 0.00 | \$ 30.00 | \$ 30.00 | \$ 0.00 |

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Miscellaneous Fees

| | Resident | | | Nonresident | | |
|--|-----------|-----------|---------|-------------|-----------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |
| Undergraduate Application Fee/On Paper ⁽¹⁾ | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| Undergraduate Application Fee/On-line ⁽¹⁾ | \$ 50.00 | \$ 50.00 | \$ 0.00 | \$ 50.00 | \$ 50.00 | \$ 0.00 |
| Graduate Application Fee | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| Undergraduate Tuition Deposit (New Students) | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| Transfer Orientation Program Fee | \$ 45.00 | \$ 45.00 | \$ 0.00 | \$ 45.00 | \$ 45.00 | \$ 0.00 |
| Freshman Orientation Program Fee | \$ 95.00 | \$ 95.00 | \$ 0.00 | \$ 95.00 | \$ 95.00 | \$ 0.00 |
| Installment Payment Plan Fee | \$ 25.00 | \$ 25.00 | \$ 0.00 | \$ 25.00 | \$ 25.00 | \$ 0.00 |
| Late Fee (on unpaid balances) ⁽²⁾ | \$ 100.00 | \$ 100.00 | \$ 0.00 | \$ 100.00 | \$ 100.00 | \$ 0.00 |
| Student Transcript Fee (per request) | \$ 5.00 | \$ 5.00 | \$ 0.00 | \$ 5.00 | \$ 5.00 | \$ 0.00 |
| Credit by Examination ⁽³⁾ | \$ 30.00 | \$ 30.00 | \$ 0.00 | \$ 30.00 | \$ 30.00 | \$ 0.00 |
| University College Pre-Health Sciences Advising Credential File Fee | \$ 20.00 | \$ 20.00 | \$ 0.00 | \$ 20.00 | \$ 20.00 | \$ 0.00 |
| University College Campus Learning Center Learning Support Fee (per semester) ⁽⁴⁾ | \$ 20.00 | \$ 20.00 | \$ 0.00 | \$ 20.00 | \$ 20.00 | \$ 0.00 |
| Cooperative Education Fee | | | | | | |
| Full-Time | \$ 70.00 | \$ 70.00 | \$ 0.00 | \$ 70.00 | \$ 70.00 | \$ 0.00 |
| Part-Time | \$ 35.00 | \$ 35.00 | \$ 0.00 | \$ 35.00 | \$ 35.00 | \$ 0.00 |
| On-Line Fee - Per Credit Hour | \$ 55.00 | \$ 55.00 | \$ 0.00 | \$ 55.00 | \$ 55.00 | \$ 0.00 |
| Life Sciences Lab Fees - Per Course | | | | | | |
| BNFO 251, 252, 301, 541, 601, 650, 653, 691 | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| ENVS 201, ENVZ 335 | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| ENVS 300 | \$ 125.00 | \$ 125.00 | \$ 0.00 | \$ 125.00 | \$ 125.00 | \$ 0.00 |
| College of Humanities and Sciences Fees - Per Course | | | | | | |
| Science Lab Fee for Chemistry, Biology Forensic Sciences 1xx, 2xx, 3xx, 4xx, and 5xx level courses | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| Science Lab Fee for Forensic Science for 6xx level courses | \$ 65.00 | \$ 65.00 | \$ 0.00 | \$ 65.00 | \$ 65.00 | \$ 0.00 |
| College of Humanities and Sciences Fees - Per Credit Hour | | | | | | |
| Foreign Language Lab Fee | \$ 10.00 | \$ 10.00 | \$ 0.00 | \$ 10.00 | \$ 10.00 | \$ 0.00 |
| World Cinema Courses | \$ 10.00 | \$ 10.00 | \$ 0.00 | \$ 10.00 | \$ 10.00 | \$ 0.00 |
| Honors College Fee (per semester) | n/a | \$ 50.00 | n/a | n/a | \$ 50.00 | n/a |

⁽¹⁾ The President may waive the application fee for selected student groups.

⁽²⁾ \$100 or 10% of outstanding balance, whichever is less.

⁽³⁾ Per credit hour charge for undergraduate students who seek to receive course credit by examination.

⁽⁴⁾ Fee applies to freshmen, sophomores, and juniors in the fall, spring and summer semesters.

**Virginia Commonwealth University
Miscellaneous Fees**

| | Resident | | | Nonresident | | |
|--|----------|---------|---------|-------------|---------|---------|
| | 2014-15 | 2015-16 | \$ Chg. | 2014-15 | 2015-16 | \$ Chg. |

Course Overload Fee

In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Other Charges

In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and State requirements.

**Virginia Commonwealth University
Student Housing Rates**

| | <u>2014-15 Room Rate</u> | <u>2015-16 Room Rate</u> | <u>Increase from 2014-15 ⁽¹⁾</u> |
|--|------------------------------|------------------------------|---|
| <u>MCV Campus:</u> | | | |
| <i>Cabaniss</i> | | | |
| Single | \$ 5,998.00 | \$ 5,998.00 | \$ 0.00 |
| Double | \$ 5,272.00 | \$ 5,430.00 | \$ 158.00 |
| <i>Bear, Rudd, Warner & McRae</i> | | | |
| Single | \$ 6,998.00 | \$ 6,998.00 | \$ 0.00 |
| Double | \$ 5,272.00 | \$ 5,430.00 | \$ 158.00 |
| <u>Monroe Park Campus:</u> | | | |
| <i>Rhoads</i> | | | |
| Triple (3 occupants) | \$ 4,988.00 | \$ 5,300.00 | \$ 312.00 |
| Double | \$ 5,432.00 | \$ 5,700.00 | \$ 268.00 |
| <i>Johnson Hall</i> | | | |
| Triple (3 occupants) | \$ 4,988.00 | \$ 5,300.00 | \$ 312.00 |
| Double | \$ 5,432.00 | \$ 5,700.00 | \$ 268.00 |
| Single-Small | \$ 5,998.00 | \$ 6,178.00 | \$ 180.00 |
| <i>Gladding, Phase I</i> | | | |
| Double | \$ 6,098.00 | \$ 6,281.00 | \$ 183.00 |
| Single | \$ 7,278.00 | \$ 7,278.00 | \$ 0.00 |
| <i>Gladding, Phase II</i> | | | |
| Double | \$ 5,598.00 | \$ 5,766.00 | \$ 168.00 |
| Triple | \$ 4,988.00 | \$ 5,300.00 | \$ 312.00 |
| <i>Gladding, Phase III</i> | | | |
| Double | \$ 6,582.00 | \$ 6,999.00 | \$ 417.00 |
| Single (2 bedroom) | \$ 7,750.00 | \$ 7,983.00 | \$ 233.00 |
| Single (4 bedroom) | \$ 7,324.00 | \$ 7,544.00 | \$ 220.00 |
| <i>Brandt Hall</i> | | | |
| Double | \$ 6,814.00 | \$ 6,999.00 | \$ 185.00 |
| <i>Honors College</i> | | | |
| | \$ 7,750.00 | \$ 7,983.00 | \$ 233.00 |
| <i>Cary & Belvidere Apartments (11.5 month)</i> | | | |
| Single (2 bedroom) | \$ 9,384.00 | \$ 8,626.00 | \$ (758.00) |
| Single (4 bedroom) | \$ 8,376.00 | \$ 7,475.00 | \$ (901.00) |
| <i>Ackell Residence Center (9.5 month) ⁽²⁾</i> | | | |
| Single (2 bedroom) | \$ 7,258.00 | \$ 7,691.00 | \$ 433.00 |
| Single (4 bedroom) | \$ 6,470.00 | \$ 6,999.00 | \$ 529.00 |
| <i>West Grace Street South Apartments (11.5 month)</i> | | | |
| Single (4 bedroom) | \$ 8,376.00 | \$ 7,475.00 | \$ (901.00) |
| Double (2 bedroom) | \$ 7,188.00 | \$ 6,902.00 | \$ (286.00) |
| <i>West Grace Street North Apartments (11.5 month)</i> | | | |
| Single (Efficiency) | \$ 9,682.00 | \$ 9,972.00 | \$ 290.00 |
| Single (1 bedroom) | \$ 9,900.00 | \$ 9,999.00 | \$ 99.00 |
| Single (2 bedroom) | \$ 9,384.00 | \$ 8,626.00 | \$ (758.00) |
| Single (4 bedroom) | \$ 8,376.00 | \$ 7,475.00 | \$ (901.00) |
| Double (2 bedroom) | \$ 7,188.00 | \$ 6,902.00 | \$ (286.00) |
| <i>Grace & Broad Street Apartments (11.5 month)</i> | | | |
| Single (4 bedroom) | n/a | \$ 7,475.00 | Opens Fall 2015 |

⁽¹⁾ Rate adjustments reflect a move from historical rate increases to strategic increases based on several factors, including: similar pricing for same amenities and style of facility, increasing competitive pricing of new local private developments, and overall commitment to lowering costs for students to retain residency on campus from first year to second year.

⁽²⁾ Ackell Residence Center rates reflect a 9.5 month contract versus 12 month contract so that major renovations can be made in the summer.

**Virginia Commonwealth University
Student Housing Rates**

| <u>Other Housing Rates</u> | <u>2014-15 Room Rate</u> | <u>2015-16 Room Rate</u> | <u>Increase from 2014-15 ⁽¹⁾</u> |
|---|-------------------------------------|-------------------------------------|--|
| <i>Broad & Belvidere Apartments (11.5 month)</i> | | | |
| Single (1 bedroom) | \$ 9,432.00 | \$ 9,715.00 | \$ 283.00 |
| Single (2 bedroom) | \$ 9,168.00 | \$ 8,816.00 | \$ (352.00) |
| Single (3 bedroom) | \$ 8,400.00 | \$ 8,276.00 | \$ (124.00) |
| Single (4 bedroom) | \$ 8,172.00 | \$ 7,858.00 | \$ (314.00) |

⁽¹⁾ Rate adjustments reflect a move from historical rate increases to strategic increases based on several factors, including: similar pricing for same amenities and style of facility, increasing competitive pricing of new local private developments, and overall commitment to lowering costs for students to retain residency on campus from first year to second year.

**Virginia Commonwealth University
Dining Plan Rates Per Semester**

| | 2013-14 | 2014-15 | 2015-16 | |
|---|-------------|-------------|-------------------------|----------|
| | | | Rate Increases Rates | \$ Chg. |
| 300 Block Plan w/ \$100 per semester ⁽¹⁾ | \$ 2,020.00 | \$ 2,080.00 | \$ 2,140.00 | \$ 60.00 |
| 250 Block Plan w/ \$300 per semester ⁽¹⁾ | \$ 1,975.00 | \$ 2,025.00 | \$ 2,080.00 | \$ 55.00 |
| 250 Block Plan w/ \$175 per semester ⁽¹⁾ | \$ 1,850.00 | \$ 1,900.00 | \$ 1,955.00 | \$ 55.00 |
| 200 Block Plan w/ \$300 per semester ⁽¹⁾ | \$ 1,814.00 | \$ 1,860.00 | \$ 1,910.00 | \$ 50.00 |
| 200 Block Plan w/ \$150 per semester ⁽¹⁾ | \$ 1,664.00 | \$ 1,710.00 | \$ 1,760.00 | \$ 50.00 |
| 150 Block Plan w/ \$105 per semester | \$ 1,248.00 | \$ 1,284.00 | \$ 1,320.00 | \$ 36.00 |
| 140 Block Plan w/ \$300 per semester (RA's Only) | \$ 1,259.00 | \$ 1,287.00 | \$ 1,336.00 | \$ 49.00 |
| 100 Block Plan w/ \$75 per semester | \$ 845.00 | \$ 868.00 | \$ 895.00 | \$ 27.00 |
| 50 Meal Plan w/ \$75 per semester | \$ 495.00 | \$ 508.00 | \$ 525.00 | \$ 17.00 |
| 25 Block Plan w/ \$75 per semester | \$ 298.00 | \$ 305.00 | \$ 315.00 | \$ 10.00 |
| 5 Block Plan w/ \$160 per semester | \$ 205.00 | \$ 206.00 | \$ 208.00 | \$ 2.00 |

⁽¹⁾ All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with a (1).

**Virginia Commonwealth University
Parking Rates Per Semester**

| | | | 2015-16 | | |
|--|-----------------|-----------------|-----------------------|----------------|----------------|
| | 2013-14 | 2014-15 | Rate Increases | Rates | \$ Chg. |
| Student Rates Per Semester | | | | | |
| Monroe Park Campus | | | | | |
| Student Commuters | \$ 190.00 | \$ 196.00 | \$ 202.00 | \$ 6.00 | |
| Student Residential - 5 Months | \$ 296.00 | \$ 305.00 | \$ 315.00 | \$ 10.00 | |
| Student Residential - 6 Months | \$ 330.00 | \$ 340.00 | \$ 350.00 | \$ 10.00 | |
| MCV Campus | | | | | |
| Student Commuters - On-Campus Facilities | \$ 190.00 | \$ 196.00 | \$ 202.00 | \$ 6.00 | |
| Student Commuters - Off-campus lots | \$ 150.00 | \$ 155.00 | \$ 160.00 | \$ 5.00 | |
| Student Residential - 5 Months | \$ 296.00 | \$ 305.00 | \$ 315.00 | \$ 10.00 | |
| MCV Campus - Advance Start Program ⁽¹⁾ | | | | | |
| Student Commuters - On-Campus Facilities | \$ 230.00 | \$ 237.00 | \$ 244.00 | \$ 7.00 | |
| Student Commuters - Off-campus lots | \$ 176.00 | \$ 181.00 | \$ 187.00 | \$ 6.00 | |
| Student Residential | \$ 352.00 | \$ 363.00 | \$ 375.00 | \$ 12.00 | |
| Summer Permit Rates ⁽²⁾ | | | | | |
| Monthly | \$ 55.00 | \$ 57.00 | \$ 59.00 | \$ 2.00 | |
| Weekly | \$ 12.70 | \$ 13.75 | \$ 14.25 | \$ 0.50 | |
| Evening Permits | | | | | |
| <i>EV Permit - All Facilities - 3:30 pm to 2:00 am</i> | \$ 38.00 | \$ 40.00 | \$ 42.00 | \$ 2.00 | |
| Daily Rates - All Facilities | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 0.00 | |
| Hourly Rates | | | | | |
| <i>1 Hour or part thereof</i> | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 0.00 | |
| <i>2 Hours or part thereof</i> | \$ 2.00 | \$ 2.00 | \$ 2.00 | \$ 0.00 | |
| <i>3 Hours or part thereof</i> | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 0.00 | |
| <i>4 Hours or part thereof</i> | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 0.00 | |
| <i>5 Hours or part thereof</i> | \$ 8.00 | \$ 8.00 | \$ 8.00 | \$ 0.00 | |
| <i>6 Hours or part thereof</i> | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 0.00 | |
| Maximum Daily | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 0.00 | |

⁽¹⁾ Advance Start Program rate has been adjusted to include two additional weeks of parking.

⁽²⁾ Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate.

Virginia Commonwealth University

Glossary of Student Fees

Advanced Dental Education Fee: This is a fee assessed to post-DDS students, and the revenues are used to offset post-DDS program training costs.

Allied Health Professions Clinical Laboratory Science Fees: These are fees assessed to both full-time and part-time undergraduate and graduate students enrolled in Clinical Laboratory Science programs. The fees are used for laboratory reagents, supplies, personal protective equipment, challenge exams, and clinical rotation laboratory manuals.

Allied Health Professions Clinical Laboratory Science- fee for repeating the Clinical Qualifying Examination: This is a fee assessed to undergraduate students enrolled in the Clinical Laboratory Science program who require a re-take of the Clinical Qualifying exam after one unsuccessful attempt. The fees are used for preparation, copying, and proctoring of the Clinical Qualifying Examination.

Allied Health Professions Department of Occupational Therapy Fees: These are fees assessed to both full-time and part-time graduate students enrolled in the Occupational Therapy program. The revenues are for cadavers, cremation, assistive and instructional technology lab supplies, equipment and maintenance, and field work related instruction.

Allied Health Professions Program Fee: This is a required fee for all new MHA graduate students entering on or after Fall 2014 to cover the costs associated with skills assessment, leadership orientation activities, and industry speakers. The fee does not apply to third year students during their residency year enrolled in HADM 694 and 695.

Allied Health Professions Radiation Sciences Fee: This is a fee assessed to undergraduate students enrolled in the Radiation Sciences program. The revenues are used in laboratory and clinical training for items such as gloves, masks, IV fluids and tubing, radioactive sources, immobilization equipment, ECG equipment, and training models.

American Dental Association Fee: This is a fee assessed to all DDS students for required membership in the American Dental Association.

Board Plans: Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.

Capital Outlay Fee: This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21st Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).

Cooperative Education Fee: This is a fee charged to all students for each term they are placed in Cooperative Education positions.

Course Overload Fee: This is a per credit hour fee for block schedule undergraduate students enrolled in more than 18 credit hours and for graduate students enrolled in more than 15 credit hours per semester. The course overload fee does not apply to first professional programs or other programs that specifically require the student to exceed the applicable maximum number of credit hours.

Credit by Examination Fee: This fee is a per credit hour charge for undergraduate students who seek to receive course credit by examination.

Dental Hygiene Instrument Fees: These are flat fees charged to dental hygiene students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental hygiene program.

Dental Hygiene Printing Fee: This is a flat fee charged to first and second year Dental Hygiene students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

Dental Instrument Fees: These are flat fees charged to dentistry students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental education program.

Doctor of Nurse Anesthesia Practice Program Fee: This is a fee charged to all Nurse Anesthesia Program students. The fees are used to cover the costs associated with program administration.

English Language Program: Fees are assigned to each student taking individual English language program classes and for application and placement test registration. All revenues are used to support the program. Specific fees include the course fee, application fee, placement test fee, and administrative support fee.

Foreign Language Lab Fee: This is a per credit hour fee charged to students enrolled in selected foreign language courses. Revenues are used to defray the language-learning laboratory.

Freshmen Orientation Program Fee: This is a fee charged to freshmen students participating in the overnight orientation program. Revenues are used to offset program costs.

H-1-B Visa Processing Fee: This is a one-time fee charged to non-U.S. citizens wanting to work at VCU. Revenues are used to support the Immigration Services unit and the Global Education Office.

Health Administration Professional Masters Program Fee: This is a fee charged to all Health Administration Executive Masters Program students. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors in the program.

Health Service Fee: This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.

Honors College Fee: This is a fee assessed to any student enrolled in the Honors College. Fee revenues would be used exclusively to help finance co-curricular enhancements including, but not limited to, support for students attending research conferences, support for students engaged in honors study abroad, support to enhance programming for the first-year experience, and support for an honors lecture series.

Information Systems Knowledge Equivalency Test Out (KET) Fee: This is an optional fee which allows students to obtain credit by examination for the required INFO 160 course.

Installment Payment Plan Fee: This fee is assessed to any student who elects to participate in the University Installment Payment Plan. To participate, the student must have current tuition, fees, dormitory, and board charges of \$100 or greater. The plan distributes the costs for a term into four equal installments. The plan is offered during the Fall and Spring terms only.

Late Payment Fee (on unpaid balances): This fee is assessed to any student whose payment for tuition and fees is not received by the established deadline for each term.

Library Fee: This is a required fee for all full- and part-time students. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. Fee revenues are used to sustain around the clock hours at Cabell Library and the new library facility, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.

Medical Electives Program Fee: This fee is assessed to students from other medical schools applying for electives at the School of Medicine. The revenue is used for medical student scholarship support and to offset operating costs directly related to medical electives.

Medical School Student Government Fee: This fee is required for all full-time first professional students and students enrolled in the MD/PhD and MD/MHA programs. This fee is in addition to the student government fee and funds an expanded student orientation, a student newsletter, and other events of student interest for the School of Medicine.

Global Education Office English Language Program Fee: This is a per credit hour fee charged to non-native international students who require individual/specific language instruction in order to begin or continue study at a U.S. university. The fee is charged to support ELP faculty, staff, and other GEO operating costs.

On-line Fee: This is a per credit hour fee for undergraduate and graduate online courses. This fee is to support the costs in the offices of Online@VCU, Technology Services, and Strategic Enrollment Management. This fee is for operational and personnel support to develop and maintain on-line courses.

Ph.D. in Health Related Science Program Fee: This is a fee charged to all students in the PhD program. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors.

Pharmacy Clerkship/Practicum Fee: This fee is required for all Pharmacy Doctoral students enrolled in the School of Pharmacy. The revenues offset the cost of clerkship site development, expansion, and other costs associated with the practicum experience. A clerkship/placement fee is also assessed to nontraditional PharmD students for the same purpose.

Pharmacy INOVA Campus Fee: This is a fee charged to all School of Pharmacy students enrolled on the INOVA Campus in lieu of the University Fee, Health Service Fee and Student Government Fee. This fee supports student recreation, student health, and student counseling programs.

Pharmacy School Government Fee: This fee is required for all full-time students enrolled in the Pharmacy Doctoral program in the School of Pharmacy. This fee is in addition to the student government fee and supports conferences, guest lecturers, student activities, and other projects.

Pharmacy Technology Fee: This fee is required for all graduate and PharmD students (traditional and nontraditional) enrolled in the School of Pharmacy. The fee directly benefits students through increased access to computers and other instruction-related technology improvements.

Private Music Lessons Fee: This is a fee charged to all non-music majors and is used to cover the cost of private music lessons.

Room Charges: These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

School of Business Lodging Fees: The lodging fees are optional and associated with the Executive MBA, Fast Track Executive MS in Information Systems, and MS in Business, Decision Analytics. This fee is a pass through to the designated hotels. It is assessed so that lodging arrangements can be made on the student's behalf.

School of Business Majors Fee: This is a required comprehensive fee charged to all full- and part-time School of Business majors. The fee is used to fund programs within the School of Business.

School of Business Master of Supply Chain Management Program Fee: This is a required fee charged to all Supply Chain Management Masters students. The fee is used to support instructional expenses related to the program.

School of Business Non-Business Majors Fee: This fee is assessed only to non-business major students who enroll in upper division business courses. Revenue from the fee is used to support instructional costs in the School of Business.

School of Dentistry Anatomy Fee: The fee is assessed to first professional dentistry students in their first year only. The fee is used for the purchase and final dispersal (cremation services) of cadavers for anatomy courses.

School of Dentistry Clinical Component Fee: Dental students who do not complete their clinical component on time are assessed a fee for each additional month the student requires for completion beyond the expected completion date. The fee is used to cover additional costs associated with the extended use of clinical facilities.

School of Dentistry Clinical Electronic Health Record Laptop Fee: This is a flat fee charged to first year First Professional and Dental Hygiene students, and second year International Dentistry Students during the first semester of entry. The fee covers the purchase of a laptop that will ensure the security of patient data.

School of Dentistry Clinical Simulation Fee: The fee is assessed to first professional dentistry students in their first year only. The fee is used to purchase dental supplies and materials, including teeth and equipment, for the mannequin simulation preclinical course.

School of Dentistry Clinical Support Fee: This is a flat fee charged to first, second, and third year dental students. The revenues are used to offset the cost of dental supplies and equipment.

School of Dentistry Clinical Technology Fee: This is a flat fee charged to all School of Dentistry students. This fee is used to purchase and support the upgraded clinical technology system, as the clinic converts to keep in line with federal initiatives of electronic records, patient and student needs in the work setting.

School of Dentistry Disability Insurance Fee: This is a flat fee charged to all School of Dentistry students. The revenues are used to purchase disability insurance policies.

School of Dentistry Printing Fee: This is a flat fee charged to first, second, and third year dental students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

School of Dentistry Remediation Course Fee: This is a per credit hour fee charged as needed based on the School of Dentistry's requirement for students to remediate a DDS professional program course.

School of Education Instructional Lab Fee: This is a fee assessed to students enrolling in selected courses to cover the cost of lab materials.

School of Education Student Teaching Internship Fee: This is a fee charged to all graduate students. The revenue is used to pay honoraria to teachers who assist with student teaching.

School of Education TK 20 Student Assessment Fee for Teacher Preparation: This is a fee charged to all graduate students at admission to Teacher Preparation. The revenue is used to support the assessment software used for digital portfolios.

School of Engineering Instructional Lab Fee: This is a fee charged to students enrolled in instructional lab courses through the School of Engineering.

School of Medicine Disability Insurance Fee: This is a flat fee charged to all School of Medicine students. Long-term disability insurance coverage is required for medical students under accreditation guidelines.

School of Medicine Drug Screening Fee: This is a flat fee that covers the cost of drug screening required at matriculation and at the start of the clinical year for Medicine First Professional Students. Drug screening is also required by the hospital for all Masters of Genetic Counseling Students.

School of Medicine First Professional – Professional Attire Fee- This is a fee charged to third year First Professional medical students. The revenue from this fee goes directly to address the requirement for every person involved in direct patient care to be “bare below the elbows” to decrease the transmission of infectious diseases. In addition, there will be a specific protocol for washing the vest and the scrubs. Therefore, students are required to wear scrubs and vests with pockets that are unique identifiers and comply with infection control protocol.

School of Medicine INOVA Campus Fee: This is a fee charged to all School of Medicine students enrolled on the INOVA Campus. The fee supports student recreation, student health, and student counseling programs.

School of Medicine – Quantitative Physiology Fee: This is a flat fee charged to Biomedical Engineering students enrolled in introductory quantitative physiology courses. Revenues are used to offset related supplies and materials costs.

School of Medicine – Supplemental Simulation Fee: This fee is charged to all full-time first professional students. The fees collected are used to support equipment, supplies and other associated costs with administering simulation curriculum activity.

School of Nursing Bachelor of Science Online Fee: This is a per credit hour fee charged to Bachelor of Science Nursing students enrolled in online courses. The fee is used to offset expenses related to instruction, supplies, mail, and telecommunications associated with distance learning.

School of Nursing Clinical Lab Fees: This is a per credit hour charge for undergraduate and graduate students enrolled in clinical credit courses in the School of Nursing. Revenues are used to defray the cost of clinical courses.

School of Nursing Education Fee: This is a per credit hour charge for undergraduate and graduate students enrolled in the School of Nursing. This fee will not be charged to Nursing students already paying the RN-BS Program Fee. Revenues support instructional and administrative expenses associated with education and clinical placement.

School of Nursing Health Education Systems, Inc. (HESI) Testing Fee: This fee is charged to nursing students in the Traditional and Accelerated BS programs on a semester basis. This fee will cover the costs incurred by the School of Nursing for providing student access to the HESI testing package through the Evolve Testing and Remediation System through a third party provider. The SON requires a standardized testing and remediation system in order to promote student success on the licensure examination upon graduation, and important outcome of nursing programs. This system is not available directly to students and must be contracted through the School of Nursing.

School of Nursing Program Fee: This is a fee charged to undergraduate and graduate students enrolled in the School of Nursing. This fee is used to offset the cost of the three day anatomy laboratory camp, simulation training, equipment, and supplies.

School of Physical Therapy Program Fee: This is a fee charged to graduate students enrolled in the School of Physical Therapy. This fee is used to offset the cost of the new online clinical performance instrument fee, cadavers, equipment and practice exam for professional license.

School of Social Work Field Education Placement Fee: This is a fee charged to Social Work students for costs associated with field instruction and placement in participating agencies in Virginia, Washington D.C., and neighboring states.

School of Social Work Off-Campus Student Government Fee: This is a required fee for all students enrolled in the off-site Social Work program in the School of Social Work. This fee supports conferences, guest lecturers, student activities, and other projects.

School of Social Work Premium Program Fee: This is a per credit hour fee charged to each student enrolled in the MSW Distance Education program. The revenues are used to support instructional and administrative expenses with the field education requirement.

Science Lab Fee: This is a per course hour fee charged to students enrolled in selected Biology, Chemistry, and Forensic Science courses.

Student Activity Fee: This is a required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.

Student Government Fee: This is a required fee for all full-time and part-time students on the MCV Campus. This fee supports social, cultural, and other MCV Campus activities.

Student Parking Rates: Students living on or off-campus may purchase parking subscriptions every semester. Special daily rates are also offered to students parking in the West Main Street or West Broad Street decks. The revenues collected are used to pay operating costs for the parking program.

Student Transcript Fee: This is a fee assessed to students requesting copies of official transcripts. The revenues are used to cover mailing and processing costs for the transcripts.

Technology Fee: This is a required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student's technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

Transfer Orientation Program Fee: This is a fee charged to transfer students participating in the orientation program. Revenues are used to offset program costs.

University College – Campus Learning Center Fee: This is a fee assessed to freshmen, sophomore, and junior students. The revenue received from this fee will pay for tutors, supplemental instruction leaders, and writing consultants for undergraduates.

University College – Pre-Health Sciences Advising Credential File Fee: This is a fee assessed to Pre-med and Pre-dental students using Pre-Health Sciences Advising services. The revenue received from this fee will be used to offset the subscription charged by an outside vendor to transmit credential packets of pre-health students and fund Pre-Health Committee expenses and the Health Expo.

University Fee: This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.

This page intentionally left blank.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2015-2016 UNIVERSITY BUDGET PLAN**

Glossary of Budget Terms

**Virginia Commonwealth University
FY 2015-2016 University Budget Plan**

Glossary of Budget Terms

A. Revenue

Budgeted revenue is derived from either State appropriated general or nongeneral funds.

- 1. General Funds (GF)** General funds is a term used in the State Appropriation Act to describe State tax dollars. State tax dollars support Educational and General Programs and Student Financial Assistance Programs.

- 2. Nongeneral Funds (NGF)** Nongeneral funds is a term used to describe all funds raised exclusively by VCU to support its budgeted expenditures. Nongeneral funds are derived from the following sources:
 - a. Student Tuition and Fees** Revenue from the tuition and fee charges described.

 - b. Grants and Contracts** Reimbursement of expenditures from Federal, State, and local agencies sponsoring projects at the University.

 - c. Gifts** A gift to the University can be in the form of cash, securities, tangible personal property (works of art, antiques, books, etc.), intangible personal property (copyrights, patents, contract, royalties, etc.), and real estate.

 - d. Endowment Income** Endowment funds require the principal to be maintained in perpetuity. The income from the endowment can generally be used for any purpose, unless certain restrictions have been imposed by the donor.

 - e. Foundation Support** Revenue received from the VCU Foundation, the MCV Foundation, the VCU Real Estate Foundation, the VCU School of Engineering Foundation, or the VCU School of Business Foundation.

 - f. Income from Trust Funds** Income earned from a trust held by the University in a trustee capacity. The income is used for University operations.

2. **University Fee** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.
3. **Health Service Fee** This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.
4. **Student Activity Fee
Student Government Fee** This is a required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.
5. **Library Fee** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. Fee revenues are used to sustain around the clock hours in Cabell Library and the new library facility, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.
6. **Capital Outlay Fee** This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21st Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).
7. **Room Charge** These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

8. Board Plan

Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.

9. Program or Course Fees

A variety of fees separately charged by schools and departments based on a student's enrollment in certain programs and courses. These fees range from a Dentistry Instrument Rental Fee to general application fees and specific course fees in all schools.

B. Expenditures

Expenditures are budgeted on a program basis. The program expenditure classifications used in the budget are nationally recognized by colleges and universities. They allow for comparative reporting and are used for analytical purposes. These expenditure classifications are:

1. Instruction

Expenditures of the college, schools, departments, and other instructional divisions of the institution. Expenditures for departmental research and public service that are not separately budgeted are included. Expenditures for both credit and non-credit activities are included, as are general academic instruction, special session instruction, off-campus instruction, medical and dental instruction, and non-credit community education conducted by the teaching faculty.

2. Research

This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.

3. Public Service

All funds budgeted specifically for public service and expended for activities established primarily to provide non-instructional services beneficial to groups external to the institution.

4. Academic Support

This category includes expenditures for the support services that are an integral part of the institution's primary mission of instruction, research, or public service. Included are expenditures for libraries, dean's offices, course and curriculum development, and the dental clinic.

- 5. Student Services** Funds expended for admissions, registrar activities, financial aid administration, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.
- 6. Institutional Support** Expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Included are general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.
- 7. Operation and Maintenance of Plant** Expenditures for operations established to provide service and maintenance related to the campus grounds and facilities.
- 8. Scholarships and Fellowships** Expenditures made in the form of outright grants, tuition and fee remissions, and trainee stipends to students enrolled in formal coursework, either for credit or non-credit.
- 9. Auxiliary Enterprises** Self-supporting activities established to furnish goods and services to students, faculty, and staff.
- 10. Hospital Services** Expenditures made for services in support of the VCU Health System through the Operations and Services Agreement (OSA), the Clinical, Educational, and Research Service Agreement (CERSA), and operation and maintenance services for leased space.