



VCU

VIRGINIA COMMONWEALTH UNIVERSITY

Adopted University Budget Plan and Tuition and Fees FY 2017-2018



**VCU Board of Visitors
May 12, 2017**

Photo credit: University Marketing

**Virginia Commonwealth University
Tuition and Fees
and
University Budget Plan
FY 2017-2018**

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**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

Highlights

Executive Summary

VCU's FY 2017-18 budget reflects Virginia Commonwealth University's continued commitment to student success and academic excellence despite on-going declines in the public financing of higher education. As detailed in the following pages, VCU remains focused on and dedicated to providing a high-quality education for all students by ensuring access, affordability and timely completion. VCU is among the leaders in Virginia's public four-year institutions:

- Graduating over 16% of total in-state graduates among four-year public institutions.
- Enrolling over 14% of in-state, first-time freshman among four-year public institutions (Fall 2016), including 35% first generation students.
- Serving under-represented populations including those with greatest financial need (67% of in-state undergraduates in Fall 2015)* .

Significant progress has been made in accelerating four and six-year graduation rates. Success in this area is attributed to increased financial aid (institutional and externally funded), targeted efforts in advising, increased faculty hiring ensuring availability of high-demand courses, as well as the continued success of the new market based credit hour tuition program (implemented in Fall 2013).

In the upcoming year (FY 2017-18), the Governor and General Assembly addressed on-going state revenue shortfalls by implementing further across-the-board reductions for all agencies including public colleges and universities. While these cuts are very significant, it is important to note that VCU's emphasis on access and service to Virginia students resulted in a slightly lower reduction. Reductions at VCU totaled \$11.1 million including:

- \$8.0 million in a permanent General Funds reduction.
- \$2.1 million loss in one-time support related to VRS.
- \$1.0 million in continued loss of the aforementioned rebates.

Action by the Legislature also provided for:

- \$4.0 million funded by the State for a planned 3% salary increase for faculty and staff.
- \$2.0 million in increased funding for student equity and access.
- \$4.4 million in a continuation of funding from last year for financial aid.

**Source: SCHEV reports C1, E19, E50; Under-represented populations include: Non-white US citizen and permanent residents, Students receiving Pell grants at any time during the last five-years, Non-traditional students: age 25 or older at entry, Students from Virginia localities in the lowest quintile of associate and baccalaureate attainment rates*

**Key University Allocations in the Proposed Budget –
Institutional Unavoidable Costs & Highest Priority Needs:**

The FY 2017-2018 budget includes:

- \$5.1 million in funding for financial aid, including increased state funding of \$2.0 million for equity and access.
- \$4.1 million for faculty recruitment and retention in support of student progress and research initiatives. This includes additional faculty hires to address enrollment needs in the College of Humanities and Sciences and the School of Engineering, as well as University-wide mandated faculty promotions.
- \$13.4 million in funding for both a 3% salary increase for faculty and staff, and anticipated increases in the overall fringe rate. This need will be partially offset by funding from savings from the prior year's deferred salary increase of \$3.3 million, as well as state support estimated at \$4.0 million.
- \$2.8 million in funding to address operational and academic contractual costs ranging from facilities maintenance to library journal expenses to funding ongoing deferred maintenance needs. These expenses are partially offset from planned utility cost savings of \$1.0 million.

To address these new needs and sustain current operations in light of the State budget reductions, the University will implement both limited tuition and fee rate increases for in-state resident undergraduate students of 3.8% (see Section III for details), and a required budget reduction of \$3.9 million.

The budget plan is based on the FY 2017–2018 tuition and mandatory fee rate proposals in Tab III, and as summarized on the next page.

**FY 2017-2018
Tuition and Mandatory Fees**

Full Time Undergraduate Program*	<u>2016 - 2017</u>	<u>2017 - 2018</u>	<u>Difference</u>
Tuition & Mandatory Fees			
Monroe Park Campus			
Credit Hour Residents	\$13,130	\$13,624	\$494
Credit Hour Nonresidents	\$32,287	\$33,656	\$1,369
Block Schedule Residents	\$11,268	\$11,672	\$404
Block Schedule Nonresidents	\$27,226	\$28,355	\$1,129
Health Sciences Campus			
Credit Hour Residents	\$13,076	\$13,570	\$494
Credit Hour Nonresidents	\$32,233	\$33,602	\$1,369
Block Schedule Residents	\$11,214	\$11,618	\$404
Block Schedule Nonresidents	\$27,172	\$28,301	\$1,129
Full Time Masters Program*			
Monroe Park Campus			
Residents	\$13,143	\$13,633	\$490
Nonresidents	\$25,271	\$26,314	\$1,043
Health Sciences Campus			
Residents	\$13,123	\$13,613	\$490
Nonresidents	\$25,251	\$26,294	\$1,043
Full Time Doctoral Program*			
Tuition & Mandatory Fees			
Monroe Park Campus			
Residents	\$11,238	\$11,642	\$404
Nonresidents	\$22,034	\$22,931	\$897
Health Sciences Campus			
Residents	\$11,218	\$11,622	\$404
Nonresidents	\$22,014	\$22,911	\$897
<i>*Typical, no program differentials</i>			

Sources and Uses

Table A presents the FY 2017-2018 operating budget by major fund source and program classification. Budgeted revenue is derived from two sources – state general fund appropriations and a variety of nongeneral fund revenues.

State general fund appropriations come from state revenues appropriated by the General Assembly. General fund appropriations are used primarily to support Educational and General (E&G) programs, Student Financial Assistance, and Research.

Nongeneral funds describe revenues raised by VCU from the following recurring sources:

- Educational and General student tuition and fees;
- Grants and Contracts (revenues from federal, state and local agencies, as well as private industry, sponsored projects and student financial aid);
- Sales and Services (revenues received by organizational units for goods and services, such as University housing and food services, University Fee/Student Health Fee, and other Sales and Services);
- Gifts and Investment Income (private money received from donors, interest earned on the University's cash investment pool, and endowment payouts from the University's affiliated foundations); and
- Other Revenues (revenues from dentistry clinical earnings, dentistry practice plans, medical clinical earnings, and MCV Associated Physicians revenues).

Nongeneral fund revenues support a variety of purposes, including E&G programs, auxiliary enterprises, sponsored research activities, student financial assistance, and other programs.

Grants and Contracts: Grants and Contracts are sources from sponsored programs, including research projects, training grants, and similar activities funded by a variety of sponsoring governmental and private agencies for specific purposes and are estimated at \$210.7 million for FY 2017-2018. In addition, the budget includes \$31.7 million in student grants for student financial assistance for a total of \$242.4 million.

Auxiliary Enterprises: Auxiliary Enterprises provide a variety of goods and services to students, faculty and staff, including: residential and food services, student health programs, parking and transportation, student recreational programs, student centers, bookstores, and intercollegiate athletics. Auxiliary Enterprise programs receive no state taxpayer support and are funded through user fees, sales, and mandatory student fees. For FY 2017-2018, sources supporting auxiliary programs total about \$148.1 million. There will be no increase in the University Fee for FY 2017-2018, which supports many of the University's auxiliary enterprises.

Auxiliary Enterprises accumulate reserves in order to maintain facilities, finance renovation and construction costs, and address unanticipated costs. A full accounting of sources and uses is detailed behind Tab II under Auxiliary Enterprises.

Capital Reserves and Other: A total of \$8.6 million is budgeted University-wide for contingencies in FY 2017-2018. The largest contingencies are budgeted at \$3.2 million in auxiliary enterprises, \$4.3 million in E&G programs, and \$1.1 million in Facilities and Administrative Costs. These contingencies provide a pool of funds that may be accumulating to fund debt service, or allocated during the year to address unanticipated cost increases and other one-time funding needs.

The FY 2017-2018 budget plan projects a budget balance of \$6.3 million, primarily attributable to the need for auxiliary enterprises to maintain required reserves and accumulate balances for equipment and facility maintenance and upgrade.

A more detailed discussion of the FY 2017-2018 budget by fund group (Educational and General Programs, Sponsored Programs, Facilities and Administrative Cost Recoveries, Auxiliary Enterprises, University Funds, Student Financial Assistance, and Hospital Services) is included in Tab II.

Virginia Commonwealth University
FY 2017-2018 Budget Plan
(in thousands)

	2016-17 Budget Plan	2017-18 Budget Plan	Percentage Change
<u>Sources</u>			
General Funds	<u>\$223,755</u>	<u>\$218,113</u>	-2.5%
Nongeneral Funds			
Educational and General Tuition and Fees ⁽¹⁾	399,230	424,966	6.4%
Grants and Contracts			
Sponsored Programs	201,203	210,662	4.7%
Federal Financial Aid	30,769	31,740	3.2%
Sales and Services			
Auxiliary Sales and Services	83,555	84,724	1.4%
University Fee/Student Health Fee	51,656	51,885	0.4%
VCUQ	40,072	40,069	0.0%
Other Sales and Services	37,025	37,460	1.2%
Gifts and Investment Income	42,089	44,046	4.6%
Other Revenues	10,801	10,583	-2.0%
Total Nongeneral Funds	<u>896,400</u>	<u>936,135</u>	4.4%
Total Sources	<u>\$1,120,155</u>	<u>\$1,154,248</u>	3.0%
<u>Uses</u>			
Educational and General ⁽²⁾			
President	\$7,825	\$8,204	4.8%
Provost/Academic Affairs			
Libraries	21,694	22,445	3.5%
School of Arts	30,832	31,626	2.6%
College of Humanities and Sciences ⁽³⁾	55,226	58,343	5.6%
School of Business	35,442	36,157	2.0%
School of Education	11,217	11,363	1.3%
School of Engineering	28,401	29,635	4.3%
School of Social Work	6,222	6,334	1.8%
Wilder School	9,138	8,768	-4.0%
Other	76,298	77,826	2.0%
Total Provost/Academic Affairs	<u>274,470</u>	<u>282,497</u>	2.9%
Health Sciences			
School of Allied Health Professions ⁽⁴⁾	14,957	15,808	5.7%
School of Medicine	85,216	88,232	3.5%
School of Dentistry	32,478	33,358	2.7%
School of Nursing ⁽⁵⁾	10,695	11,300	5.7%
School of Pharmacy	16,663	17,276	3.7%
Massey Cancer Center	2,320	2,345	1.1%
Other ⁽⁵⁾	10,078	9,526	-5.5%
Total Health Sciences	<u>172,407</u>	<u>177,845</u>	3.2%

	2016-17 Budget Plan	2017-18 Budget Plan	Percentage Change
Research	10,564	10,550	-0.1%
Finance and Budget	11,516	11,424	-0.8%
Administration	83,323	84,243	1.1%
Inclusive Excellence	833	832	-0.1%
Development & Alumni Relations	2,664	2,655	-0.3%
University Relations	5,214	5,170	-0.8%
Central University ⁽⁶⁾	18,726	20,348	8.7%
Student Financial Assistance ⁽⁷⁾	11,002	14,002	27.3%
Total Educational and General	598,544	617,770	3.2%
Non Educational and General			
Sponsored Programs	176,615	184,675	4.6%
FACR	30,379	31,778	4.6%
Total Sponsored Programs	206,994	216,453	4.6%
Auxiliary Enterprises			
Housing/Dining/Retail ⁽⁸⁾	65,008	60,725	-6.6%
Parking and Transportation	13,903	13,700	-1.5%
Intercollegiate Athletics/Siegel Center ⁽⁹⁾	29,816	33,465	12.2%
Student Development Programs	26,333	26,957	2.4%
University Services ⁽¹⁰⁾	2,446	5,948	143.2%
Financial Aid Transfer	1,412	1,412	0.0%
Total Auxiliary Enterprises	138,918	142,207	2.4%
VCUQ	40,072	40,069	0.0%
University Funds	41,790	42,659	2.1%
Student Financial Assistance	60,669	61,803	1.9%
Hospital Services	25,801	26,927	4.4%
Total Non Educational and General	514,244	530,118	3.1%
Total Uses	1,112,788	1,147,888	3.2%
Addition to Reserves	7,367	6,360	-13.7%
Total University Uses	\$1,120,155	\$1,154,248	3.0%

⁽¹⁾ Increase based on enrollment change and tuition and fee increases.

⁽²⁾ Merit pool amounts for faculty increases are represented in each respective VP area.

⁽³⁾ The College of Humanities and Sciences budget increased due to additional funding for new faculty lines.

⁽⁴⁾ The School of Allied Health budget increased due to school initiatives.

⁽⁵⁾ School of Nursing budget increased due to funding transferred from the VP for Health Sciences for planned commitments.

⁽⁶⁾ The amount for classified increases is being held centrally, inflating central accounts, and will be disbursed to the individual units upon the July 10 implementation date.

⁽⁷⁾ Student Financial Assistance increased due to \$3.0 million in additional funding for need based financial aid.

⁽⁸⁾ Dining budget projected to decrease for FY18 due to a decline in dining projects planned for the fiscal year.

⁽⁹⁾ The increase to Intercollegiate Athletics is primarily due to personnel expenses due to a 3% salary increase and expenses associated with the recruiting, travel, scholarships, repair and replacement for construction projects and upkeep and maintenance of facilities.

⁽¹⁰⁾ Increase is largely due to the Steam Plant's expected purchase of new equipment in FY 2018.

Table A
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Sources and Uses Summary
(in thousands)

FY 2017-2018 Sources	Educational & General Programs	Sponsored Programs			Qatar	University Funds	Student Financial Assistance	Hospital Services	Total University	Change from 2016-17 Budget Plan	
		Direct Costs	Facilities & Admin. Costs	Auxiliary Enterprises						Amount	Percent
State General Fund											
Direct Appropriations	\$ 170,040	\$ 14,013	\$ -	\$ -	\$ -	\$ -	\$ 30,063	\$ -	\$ 214,116	(5,689)	-2.6%
Central Transfers	3,997	-	-	-	-	-	-	-	3,997	47	1.2%
State General Fund	<u>\$ 174,037</u>	<u>\$ 14,013</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,063</u>	<u>\$ -</u>	<u>\$ 218,113</u>	<u>\$ (5,642)</u>	<u>-2.5%</u>
Nongeneral Funds											
Student Tuition and Fees	424,966	-	-	51,885	-	-	-	-	476,851	25,965	5.8%
Grants and Contracts	8,222	170,662	31,778	-	-	-	31,740	-	242,402	10,430	4.5%
Gifts and Investment Earnings	107	-	-	5,523	-	38,416	-	-	44,046	1,957	4.6%
Sales and Services	10,133	-	-	84,724	40,069	-	-	27,327	162,253	1,601	1.0%
Other Sources	305	-	-	6,035	-	4,243	-	-	10,583	(218)	-2.0%
Total Nongeneral Funds	<u>443,733</u>	<u>170,662</u>	<u>31,778</u>	<u>148,167</u>	<u>40,069</u>	<u>42,659</u>	<u>31,740</u>	<u>27,327</u>	<u>936,135</u>	<u>39,735</u>	<u>4.4%</u>
Total University Sources	<u>\$ 617,770</u>	<u>\$ 184,675</u>	<u>\$ 31,778</u>	<u>\$ 148,167</u>	<u>\$ 40,069</u>	<u>\$ 42,659</u>	<u>\$ 61,803</u>	<u>\$ 27,327</u>	<u>\$ 1,154,248</u>	<u>\$ 34,093</u>	<u>3.0%</u>
FY 2017-2018 Uses											
Instruction	\$ 315,926	\$ 10,560	\$ -	\$ -	\$ 40,069	\$ 3,400	\$ -	\$ -	\$ 369,955	\$ 8,637	2.4%
Research	12,836	173,666	15,928	-	-	9,413	-	-	211,843	5,109	2.5%
Public Service	4,820	449	-	-	-	1,801	-	-	7,070	(419)	-5.6%
Academic Support	95,384	-	4,044	-	-	10,411	-	-	109,839	(2,244)	-2.0%
Student Services	17,768	-	-	-	-	497	-	-	18,265	471	2.6%
Institutional Support	85,716	-	3,370	-	-	8,372	-	-	97,458	8,352	9.4%
Operation and Maintenance of Plant	56,503	-	5,617	-	-	1,042	-	1,000	64,162	2,116	3.4%
Scholarships and Fellowships	10,520	-	1,716	-	-	7,723	77,217	-	97,176	8,887	10.1%
Auxiliary Enterprises	-	-	-	137,543	-	-	-	-	137,543	2,692	2.0%
Hospital Services	-	-	-	-	-	-	-	25,927	25,927	1,126	4.5%
Subtotal Uses	<u>599,473</u>	<u>184,675</u>	<u>30,675</u>	<u>137,543</u>	<u>40,069</u>	<u>42,659</u>	<u>77,217</u>	<u>26,927</u>	<u>1,139,238</u>	<u>34,727</u>	<u>3.1%</u>
Transfers (in) out ⁽¹⁾	14,002	-	-	1,412	-	-	(15,414)	-	-	-	n/a
Addition to Reserves	-	-	-	5,960	-	-	-	400	6,360	(1,007)	-13.7%
Contingencies	4,295	-	1,103	3,252	-	-	-	-	8,650	373	4.5%
Subtotal Contingencies and Transfers	<u>18,297</u>	<u>-</u>	<u>1,103</u>	<u>10,624</u>	<u>-</u>	<u>-</u>	<u>(15,414)</u>	<u>400</u>	<u>8,650</u>	<u>373</u>	<u>4.5%</u>
Total University Uses	<u>\$ 617,770</u>	<u>\$ 184,675</u>	<u>\$ 31,778</u>	<u>\$ 148,167</u>	<u>\$ 40,069</u>	<u>\$ 42,659</u>	<u>\$ 61,803</u>	<u>\$ 27,327</u>	<u>\$ 1,154,248</u>	<u>\$ 34,093</u>	<u>3.0%</u>

⁽¹⁾ Per the state budget, nongeneral fund appropriation from E&G programs of \$11,002,320 and \$1,412,083 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. An additional \$3,000,000 in additional need-based aid is added as part of the 2017-18 budget.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

Educational and General Programs

**Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Educational and General Programs**

Overview

Educational and General (E&G) programs include all of the University's instructional programs and related support services. Revenue is derived primarily from student tuition, state general fund appropriations, and instructional fees.

Highlights

A summary of E&G sources and uses, which total \$617.8 million, is presented in Table A.

The FY 2017-2018 E&G budget plan is focused on fulfilling the strategic initiatives as set forth in *Quest for Distinction*. Based on the commitments and goals established in VCU's Six-Year Plan, key priorities such as the following have been addressed:

- Improved student recruitment, retention, and scholarships;
- Strengthen academic programs;
- Recruit and retain outstanding faculty, staff and senior leadership; and salary increases for faculty and staff.

Available funding for FY 2017-18 includes \$2.0 million of state general fund support for equity and access, estimated salary increase for faculty and staff, and other actions of the General Assembly. The budget also includes an \$8.0 million in general fund reductions imposed in FY 2017-18.

The decrease in sales and service and public service is due mostly to a decline in revenue and services in the dental clinics. Additional funding for institutional student aid includes \$2.1 million to increase two existing University merit programs for students with financial need plus an additional \$3.0 million in need-based student financial aid from a reallocation of E&G resources.

The E&G budget allocates approximately 76% of its resources to the basic missions of instruction, research, public service and support for students and faculty in accomplishing those missions. Another 9% of the E&G budget is allocated to maintaining the physical plant, and 15% of the resources allocated to institutional support.

Table B presents a summary of FY 2017-2018 changes in state general fund support for the University's core operating programs.

Table C presents a summary of changes in projected tuition and fee revenue above the FY 2016-2017 budget, including enrollment growth, tuition rate changes, and other program and fee adjustments.

Table D presents changes to the FY 2016-2017 Budget Plan expense budget, including unavoidable costs and investments in new initiatives that further strengthen VCU's realization of its strategic plan and goals.

Table A
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Educational and General Programs (E&G)
(in thousands)

	2016-17 Budget Plan	2017-18 Budget Plan	Change Over 2016-17
A. SOURCES			
State General Fund ⁽¹⁾	\$ 179,842	\$ 174,037	-3.2%
Nongeneral Fund			
1. Student Tuition and Fees	399,230	424,966	6.4%
2. Grants and Contracts	8,222	8,222	0.0%
3. Sales and Services	11,250	10,545	-6.3%
Total Nongeneral Fund Sources	<u>418,702</u>	<u>443,733</u>	6.0%
Total Sources	<u>\$ 598,544</u>	<u>\$ 617,770</u>	3.2%
B. USES			
1. Instruction	\$ 307,292	\$ 315,926	2.8%
2. Research	12,344	12,836	4.0%
3. Public Service	5,662	4,820	-14.9%
4. Academic Support	96,077	95,384	-0.7%
5. Student Services	17,219	17,768	3.2%
6. Institutional Support	81,393	85,716	5.3%
7. Operation and Maintenance of Plant	54,967	56,503	2.8%
8. Scholarships and Fellowships	8,270	10,520	27.2%
9. Contingency	4,318	4,295	-0.5%
Total E&G Uses	<u>\$ 587,542</u>	<u>\$ 603,768</u>	2.8%
C. Student Financial Assistance ⁽²⁾	<u>11,002</u>	<u>14,002</u>	27.3%
Total Uses	<u>\$ 598,544</u>	<u>\$ 617,770</u>	3.2%

⁽¹⁾ This includes the amount specified in the General Fund part of the State Appropriation Act as well as the state's estimated share of salary and fringe adjustments.

⁽²⁾ Per the state budget, nongeneral fund appropriation from E&G programs of \$11,002,320 and \$1,412,083 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. In FY 2018, an additional \$3,000,000 will be transferred from E&G programs to Student Financial Assistance to support need based financial aid.

Table B
Virginia Commonwealth University
FY 2017-2018 Educational and General Programs Budget Plan
Revenue Adjustments
(in thousands)

A. FY 2016-2017 State General Fund- Per Appropriation Act	\$	175,892
B. FY 2016-2017 Actions		
1. Direct Appropriations		2,167
2. State Budget Reductions		(8,019)
3. Total FY 2017-2018 Direct Appropriations		(5,852)
Total FY 2017-2018 State General Fund- Per Appropriations Act		170,040
4. Central Transfers		3,997
Total FY 2017-2018 State General Fund (See Table A)	\$	174,037

Table C
FY 2017-2018 Tuition and Fees (1)
(in thousands)

A. FY 2016-2017 Tuition and Fees Budget Plan	\$	399,230
B. FY 2016-2017 Actions		
1. FY 2016-2017 tuition and fee adjustments		(166)
FY 2016-2017 Adjusted Tuition and Fees Budget		399,064
A. FY 2017-2018 Actions		
1. FY 2017-2018 change in resident and nonresident enrollment		2,324
2. FY 2017-2018 tuition rate increases:		
Regular, summer session and all other changes		19,487
Dentistry		1,370
Medicine		1,873
Pharmacy		399
3. Total FY 2017-2018 Actions		23,129
Fee adjustments		449
FY 2017-2018 Tuition and Fees Budget (See Table A)	\$	424,966

⁽¹⁾ Tuition and fee revenues for FY 2017-2018 are net of approximately \$16.5 million of waivers and merit scholars. Waivers total approximately \$9.5 million, primarily for graduate students, and undergraduate merit based scholarships total \$7.0 million.

Table D
Virginia Commonwealth University
FY 2017-2018 Educational and General Programs Budget Plan
Expenditures

A. FY 2016-2017 Budget Plan - Expenditures	\$ 587,541,077
B. FY 2016-2017 Adjustments	(940,228)
C. FY 2017-2018 Adjusted Expenditure Budget	586,600,849
D. FY 2017-2018 Actions	
1. FY 2018 Budget Reductions	(3,848,069)
2. FY 2018 University Savings	(3,045,216)
3. FY 2018 Increase in fringe benefit rate, net	3,341,119
Total FY 2017-2018 Actions	(3,552,166)
E. FY 2017-2018 Unavoidables	
1. New Funding Allocations - Continuing Base Adjustments	
a. 3% Salary and Fringe Benefit Change, net of prior year savings	8,225,660
b. Commitment to Engineering Faculty Lines	1,874,740
c. Faculty Promotions	1,160,108
d. Maintenance Reserve	1,000,000
e. O&M for New Facilities	542,366
f. Scholarly Journal Subscriptions	508,000
g. Maintenance Contract Increases	503,385
h. Central Rent	254,000
i. School of Medicine Substance Abuse Fellowship	155,000
Total FY 2017-2018 Unavoidables	14,223,259
F. Funding Allocations Based on Tuition Revenues Generated by the Schools	3,389,868
G. FY 2017-2018 Funding Initiatives	
2. New Funding Allocations - Continuing Base Adjustments	
a. Strategic Scholarships (Virginia Merit & Presidential Quest Scholarships)	2,067,000
b. College of Humanities and Sciences Faculty Lines	1,038,750
Total FY 2017-2018 Funding Initiatives	3,105,750
H. Total E&G Uses	603,767,560
Student Financial Assistance ⁽¹⁾	14,002,320
I. Total Uses (See Table A)	\$ 617,769,880

⁽¹⁾ Per the state budget, nongeneral fund appropriation from E&G programs of \$11,002,320 and \$1,412,083 from Auxiliary Services was required to be transferred to Student Financial Assistance to more accurately reflect aid to students. In FY 2018, an additional \$3,000,000 will be transferred from E&G programs to Student Financial Assistance to support need based financial aid.

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**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

**Sponsored Programs
Facilities and Administrative Cost Recoveries**

Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Sponsored Programs
Facilities and Administrative Cost Recoveries

Overview

Sponsored programs includes research projects, training grants, and similar activities funded by revenue received from governmental and private agencies for specific purposes. Sponsored programs are administered in accordance with the terms of the applicable grant or contract and the agency awarding the funds. Because grant awards often apply to more than one year and expenses may occur over more than one year, revenues and expenditures for sponsored programs in a given year differ significantly from awards.

Highlights

The budget plan assumes revenues and expenditures of approximately \$224.7 million in FY 2017-2018. Table A details direct research activity as well as administrative overhead and other support costs associated with grants, which are known as Facilities and Administrative Cost Recoveries (FACR).

Direct costs in Table A include state appropriation funding for research under the State's Higher Education Research Initiative, consisting of \$1,162,500 for research in bioengineering and regenerative medicine and \$12,500,000 for cancer research. Table A also includes \$350,000 to support the Parkinson's and Movement Disorders Center.

Table B summarizes FACR sources and uses. For FY 2017-2018, total FACR revenue is estimated at \$40 million. Revenue estimates are based on projected levels of grants and contracts, direct expenditures, and the FY 2017-2018 recovery rate of 55.0% for on-campus federal facilities and administrative costs.

The Commonwealth has in place a long-standing requirement that a portion of an institution's total FACR be included in its E&G revenues. These funds are used to meet administrative costs, research or research related requirements, and principal and interest on bonds issued by or for the institution. The revenue portion budgeted to E&G for FY 2017-2018 is \$8,221,500, and is shown on Tables A and B.

Table C lists budgeted FACR uses. FACR revenue is allocated using a combination of set percentage allocations; fixed commitments such as support for research institutes and centers, graduate scholarships, and fellowships; capital requirements for debt service and facilities maintenance; a contingency fund; and support to the University Research Incentive Plan. The remaining balance after these allocations is directed to the Research Pool for the Vice President for Research and Innovation.

Table A
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Sponsored Programs
(in thousands)

	2016-17 Projected ⁽¹⁾	2017-18 Budget Plan	Change Over 2016-17
A. SOURCES			
1. Direct Costs			
a. Federal Grants and Contracts Revenue			
i. Department of Health and Human Services	\$ 65,743	\$ 66,072	0.5%
ii. Department of Education	10,092	10,142	0.5%
iii. Other Federal Agencies	34,975	35,150	0.5%
Total Federal Grants and Contracts	<u>110,810</u>	<u>111,364</u>	0.5%
b. Other Grants and Contracts Revenue			
i. State Agency Grants and Contracts	18,306	18,397	0.5%
ii. State Higher Education Research Initiative	13,663	13,663	0.0%
iii. State General Fund Support for the Parkinson's and Movement Disorders	350	350	0.0%
iv. Private and Local Agency Grants and Contracts	40,697	40,901	0.5%
Total Other Grants and Contracts	<u>73,016</u>	<u>73,311</u>	0.4%
Total Sources Associated with Direct Costs	<u>183,826</u>	<u>184,675</u>	0.5%
2. Facilities and Administrative Cost Recoveries	39,100	40,000	2.3%
Total Sources	<u>\$ 222,926</u>	<u>\$ 224,675</u>	0.8%
B. USES			
1. Instruction	\$ 10,478	\$ 10,560	0.8%
2. Research	188,294	189,594	0.7%
3. Public Service	446	449	0.8%
4. Academic Support	4,013	4,044	0.8%
6. Institutional Support	3,344	3,370	0.8%
7. Operation and Maintenance of Plant	5,573	5,617	0.8%
8. Scholarships and Fellowships	1,716	1,716	0.0%
9. Transfer Facilities and Administrative Cost Recoveries to E&G	7,758	8,222	6.0%
10. Contingencies	1,304	1,103	-15.4%
Total Uses	<u>\$ 222,926</u>	<u>\$ 224,675</u>	0.8%

⁽¹⁾ Sponsored Programs sources and uses for FY 2016-2017 have been revised to reflect expected actuals, and will not match the Budget Plan numbers referenced in the Highlights section, page I-6.

Table B
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Facilities and Administrative Cost Recoveries
(in thousands)

	2016-17 Projected ⁽¹⁾	2017-18 Budget Plan	Change Over 2016-17
A. SOURCES			
1. Total Estimated Revenue	\$ 39,100	\$ 40,000	2.3%
2. Allocation to E&G	(7,758)	(8,222)	6.0%
Total Sources	<u><u>\$ 31,342</u></u>	<u><u>\$ 31,778</u></u>	1.4%
B. USES			
1. Academic VPs and Schools	\$ 7,833	\$ 7,903	0.9%
2. Support for Research Operations	7,817	8,111	3.8%
3. University Institutes and Centers	2,888	2,806	-2.8%
4. Biotechnology Research Partnership Support	218	218	0.0%
5. Capital Related Activities	3,694	3,694	0.0%
6. Graduate Scholarships & Fellowships	1,716	1,716	0.0%
7. Special Allocations	3,272	3,527	7.8%
8. University Research Incentive Plan	2,600	2,700	3.8%
9. Contingencies	1,304	1,103	-15.4%
Total Uses	<u><u>\$ 31,342</u></u>	<u><u>\$ 31,778</u></u>	1.4%

⁽¹⁾ FACR sources and uses for FY 2016-2017 have been revised to reflect expected actuals, and will not match the Budget Plan numbers referenced in the Highlights section, page I-6.

Table C
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Facilities and Administrative Cost Recoveries (70%)
(in thousands)

	2016-17 Projected	2017-18 Budget Plan	Change Over 2016-17
1. Academic VPs / Schools Allocations			
Allocation to Vice Presidents	\$ 7,833	\$ 7,903	0.9%
Total Academic VPs / Schools Allocations	7,833	7,903	0.9%
2. Support for Research Operations			
VP Research Operations	5,526	5,919	7.1%
VP Research Operations Support	1,338	1,673	25.0%
Presidential Research Incentive Program	500	500	0.0%
VP Research Pool	453	19	-95.8%
Total Support for Research Operations	7,817	8,111	3.8%
3. Institutes / Centers			
Behavioral / Psychiatric Genetics	213	223	4.7%
FACR Earnings to Behavioral / Psychiatric Genetics	300	200	-33.3%
Center for Urban Development	150	150	0.0%
Support for Institutes and Centers	900	900	0.0%
SOM Infrastructure for Cores	455	455	0.0%
2.3% to VPR (formerly Depreciation Reserve)	870	878	0.9%
Total Institutes / Centers	2,888	2,806	-2.8%
4. Biotechnology Research Partnership Support			
O&M for Biotech I	218	218	0.0%
Total Research Park Support	218	218	0.0%
5. Capital Related Activities			
Life Sciences Building - debt service	380	380	0.0%
Massey Cancer Center Vivarium - debt service	475	475	0.0%
Molecular Medicine Research Building - debt service	1,140	1,140	0.0%
Sanger Hall renovations - debt service	363	363	0.0%
Biotech I - debt service	689	689	0.0%
Sanger Hall Phase II Renovation - debt service	647	647	0.0%
Total Capital Related Activities	3,694	3,694	0.0%
6. Graduate Scholarships and Fellowships			
Graduate Fellowships	1,666	1,666	0.0%
Post Doctoral Tuition Assistance	50	50	0.0%
Total Graduate and Scholarships and Fellowships Activities	1,716	1,716	0.0%
7. Special Allocations			
University Libraries	100	100	0.0%
Honors Undergraduate Research Program	101	101	0.0%
School of Medicine - University budget reimbursement	1,165	1,165	0.0%
Technology/Library Allocation	160	170	6.3%
Compliance Office	243	266	9.5%
Grants and Contracts Accounting	174	196	12.6%
Effort Reporting System	10	10	0.0%
Banner Revitalization (IT)	-	200	n/a
Engineering Rent	1,319	1,319	0.0%
Total Special Allocations	3,272	3,527	7.8%
8. University Research Plan			
Growth from new SOM researchers	1,600	1,700	6.3%
Growth from new University researchers	1,000	1,000	0.0%
Total University Research Plan	2,600	2,700	3.8%
9. Contingencies			
University Contingency	1,274	1,073	-15.8%
Budget Correction Pool	30	30	0.0%
Total Contingencies	1,304	1,103	-15.4%
Grand Total Expenditures	\$ 31,342	\$ 31,778	1.4%

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**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

Auxiliary Enterprise Programs

Virginia Commonwealth University FY 2017-2018 University Budget Plan Auxiliary Enterprise Programs

Overview

An auxiliary enterprise is a self-supporting unit that exists to serve students, faculty, or staff through the sale of goods or services. Auxiliary enterprises include intercollegiate athletics, residential facilities, student centers, student gymnasiums, student development programs, student health services, food service facilities, bookstores, print shops, telecommunications, and parking and transportation.

Auxiliary enterprises are funded through user fees (e.g., dorm charges), revenue from sales and services (e.g., book sales, basketball tickets), and mandatory fees (University Fee and Student Health Fee). Auxiliary enterprise activities are required to be self-supporting. This means that the state does not provide any support, either for operating costs, maintenance, or construction of facilities. Accordingly, auxiliary enterprises must accumulate reserves to meet unanticipated revenue shortfalls or expenditure needs, maintain facilities, and finance renovations and construction costs.

Highlights

The budget for FY 2017-2018 projects sources of \$148.2 million and uses of approximately \$142.2 million.

Within Sources, there was an overall increase in additional Sales and Services from Athletics, Residential and Parking and Transportation. The decrease in the Board Plan sources reflects less students on the board plans due to the ongoing reconstruction of the Gladding dorm. The increase for Gifts and Interest Earnings is attributed to increased donor gifts for Intercollegiate Athletics. The decrease in Use of Balances reflects a reduction in funds needed in FY 2017-18 for projects completed in FY2016-17 among various auxiliaries. For additional details, Table B presents a summary of revenue by source and by specific auxiliary program.

The increase reflected in Uses is largely attributed to a 3 percent salary increase for both classified and faculty as authorized by the General Assembly.

For FY 2017-2018 Auxiliary programs plan to add \$6.0 million to reserves for future needs in athletic and dining facilities; retail shops; telecommunications and steam plant replacement projects; and other planned improvements.

Table A
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

	2016-2017 Budget Plan	2017-2018 Budget Plan	Change Over 2016-2017
A. SOURCES			
1. Sales and Services ⁽¹⁾	\$ 32,517	\$ 34,206	5.2%
2. University Fee	46,869	47,098	0.5%
3. Room Plan	30,822	31,187	1.2%
4. Board Plan ⁽²⁾	20,216	19,331	-4.4%
5. Health Fee	4,787	4,787	0.0%
6. Gifts and Interest Earnings ⁽³⁾	4,209	5,523	31.2%
7. Other - Use of Balances	6,465	6,035	-6.7%
Total Sources	<u>\$ 145,885</u>	<u>\$ 148,167</u>	1.6%
B. USES ⁽⁴⁾			
1. Intercollegiate Athletics ⁽⁵⁾	\$ 29,816	\$ 33,465	12.2%
2. Provost			
a. Residential Services	34,129	34,450	0.9%
b. Student Development Programs	26,333	26,957	2.4%
c. Financial Aid Transfer	1,412	1,412	
3. VP Administration			
a. Parking & Transportation	13,903	13,700	-1.5%
4. VP Finance & Budget			
a. Dining & Retail Operations ⁽⁶⁾	30,879	26,275	-14.9%
5. University Services ⁽⁷⁾	2,446	5,948	143.2%
6. Addition To Reserves	6,967	5,960	-14.5%
Total Uses	<u>\$ 145,885</u>	<u>\$ 148,167</u>	1.6%

⁽¹⁾ Increase in Sales and Services reflects the parking rate increase.

⁽²⁾ Decrease in Board Plan reflects less students on board plans due to the ongoing reconstruction of Gladding Residence Center.

⁽³⁾ Increased donor gifts for Intercollegiate Athletics.

⁽⁴⁾ University Services uses includes \$3.2 million in reserves for FY18.

⁽⁵⁾ Increase in personnel expenses due to a 3% salary increase, increase in operating expenses for team and recruiting travel, scholarships, repair and replacement for construction projects and upkeep and maintenance of facilities.

⁽⁶⁾ Decline in dining projects planned for FY18.

⁽⁷⁾ The change for University Services reflects the purchase of new equipment for Steam Plant operations.

Table B
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Auxiliary Enterprise Programs
(in thousands)

Program	Sources							Uses	
	Room and Board	Sales and Services	University Fee	Health Fee	Gifts and Interest	Other	Total Revenue	Budget (net of Recoveries) ⁽¹⁾	Planned Addition to Reserves
1. Intercollegiate Athletics	\$ -	\$ 7,919	\$ 20,334	\$ -	\$ 5,256	\$ 16	\$ 33,525	33,465	\$ 60
2. Provost									
a. Residential Services	31,187	145	-	-	-	3,013	34,345	34,450	(105)
b. Student Development Programs	-	1,698	20,999	4,787	-	48	27,532	26,957	575
c. Financial Aid Transfer	-	-	-	-	-	-	-	1,412	(1,412)
3. VP Administration									
a. Parking & Transportation	-	15,304	1,993	-	-	387	17,684	13,700	3,984
4. VP Finance & Budget									
a. Dining & Retail Operations	19,331	8,357	-	-	-	2,421	30,109	26,275	3,834
5. University Services	-	783	3,772	-	267	150	4,972	5,948	(976)
Total	<u>\$ 50,518</u>	<u>\$ 34,206</u>	<u>\$ 47,098</u>	<u>\$ 4,787</u>	<u>\$ 5,523</u>	<u>\$ 6,035</u>	<u>\$ 148,167</u>	<u>\$ 142,207</u>	<u>\$ 5,960</u>

⁽¹⁾ Includes use of fund balances.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018
UNIVERSITY BUDGET PLAN**

University Funds

Virginia Commonwealth University
FY 2017-2018
University Budget Plan
University Funds

Overview

University Funds include both restricted and unrestricted funds for which the sources of revenue are gifts to University departments, investment earnings, endowment income and foundation support, and other transfers. University Funds are not included in funds appropriated by the General Assembly. Gifts are traditionally made through affiliated foundations and are made available for use by departments for various expenditures. Although gifts made directly to the University are generally for very specific purposes, they can vary significantly from year to year.

The University currently has approximately 2,000 University Funds indexes from which expenditures are managed by deans, directors, and department heads. As such, the University Funds budget reflects an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability, rather than an allocation of resources available centrally to the University.

Highlights

The budget plan projects revenues and expenditures of approximately \$42.7 million in FY 2017-2018.

Key assumptions regarding the FY 2017-2018 budget are as follows:

- The majority of gifts are received by the University's affiliated foundations and then recorded in the *endowment income and foundation support* revenue category when transferred to the University for expenditure.
- Investment Income has a lower planned distribution due to prior funding commitments ending in FY 2017-2018.

Virginia Commonwealth University
FY 2017-2018 University Budget Plan
University Funds
(in thousands)

	2016-17 Budget Plan	2017-18 Budget Plan	Change Over 2016-17
A. SOURCES ⁽¹⁾			
1. Gifts, Endowment Income, and Foundation Support	\$ 33,431	\$ 34,100	2.0%
2. Investment Income	4,342	4,316	-0.6%
3. Other Transfers	4,017	4,243	5.6%
Total Sources	<u>\$ 41,790</u>	<u>\$ 42,659</u>	2.1%
B. USES ⁽¹⁾			
1. Instruction	\$ 3,839	\$ 3,400	-11.4%
2. Research	9,966	9,413	-5.5%
3. Public Service	1,397	1,801	28.9%
4. Academic Support	13,326	10,411	-21.9%
5. Student Services	575	497	-13.5%
6. Institutional Support	6,619	8,372	26.5%
7. Operation and Maintenance of Plant	848	1,042	22.9%
8. Scholarships and Fellowships	5,220	7,723	48.0%
Total Uses	<u>\$ 41,790</u>	<u>\$ 42,659</u>	2.1%

⁽¹⁾ University Funds sources and uses reflect an overall estimate of revenues and expenditures based on trend analysis, therefore has potential for tremendous variability.

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**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

Student Financial Assistance

Virginia Commonwealth University

FY 2017-2018 University Budget Plan

Student Financial Assistance

Overview

Student Financial Assistance includes scholarships, grants and fellowships awarded to students without requiring work or service, and work-related programs. Amounts for the Federal Work Study Program and Supplemental Education Opportunity Grants are federal matching funds. Tuition waivers and the undergraduate scholars program are excluded.

Highlights

Sources and uses of Student Financial Assistance funds are budgeted at \$131.1 million in FY 2017-2018 through the Student Financial Assistance program budget. This includes \$61.8 million in Federal and State funded aid and \$69.3 million in aid funded by all university sources (see Table A). This is an increase in total aid of \$9.8 million of which \$1.1 million is anticipated from Federal and State resources and \$8.7 million from university resources. Significant changes from FY 2016-17 include:

- An anticipated increase in the Pell Grant Program bringing the maximum individual Pell Grant award to \$5,920, an increase of \$105.
- Additional state general fund support of \$163,146 in graduate fellowship through the Virginia Student Financial Assistance Program.
- An additional \$3,000,000 for aid funded from Nongeneral funds from Educational and General (E&G) programs bringing the total to \$14,002,320. This additional aid will be transferred to provide need based financial assistance to help ensure recruitment, retention and graduation of students with financial need.
- The Virginia Merit awards will also be increased, and in Fall 2017 (FY2018), the scholarship amount will be \$3,000 per award with approximately 725 additional scholarships to be awarded to a 3rd cohort of new, incoming in-state freshmen. This increase of \$1.8 million will bring the total funding to \$6,398,000.
- An additional \$255,500 has been added in Fall 2017 (FY 2018) for the 4th cohort of in-state students receiving the Presidential Quest merit scholarships, bringing the total to \$1,218,000.
- The planned increase in Athletic Scholarship expenditures of \$.5 million will be funded mainly from increased fundraising, ticket sales and NCAA revenue-sharing income.
- Increased financial assistance support in University funds of \$2.1million for scholarship and fellowships.

Table A
Virginia Commonwealth University
2017-18 University Budget Plan
Student Financial Assistance
(in thousands)

DESCRIPTION	2016-17 Budget Plan	2017-18 Budget Plan	Change Over 2016-17
A. Federal			
a. Grants and Scholarships	\$ 29,317	\$ 30,288	3.3%
b. Federal Work Study	1,452	1,452	0.0%
Total Federal	<u>30,769</u>	<u>31,740</u>	3.2%
B. State: Virginia Student Financial Assistance Program			
a. Scholarships	26,638	26,638	0.0%
b. Fellowships	3,262	3,425	5.0%
Total State	<u>29,900</u>	<u>30,063</u>	0.5%
Total Federal and State	<u>60,669</u>	<u>61,803</u>	1.9%
C. University			
a. E&G Programs ⁽¹⁾	34,853	37,932	8.8%
b. Facilities and Administrative Cost Recoveries	1,716	1,716	0.0%
c. Auxiliary Enterprise Programs ⁽²⁾			
Athletic Scholarships	5,547	6,076	9.5%
Student Financial Assistance	1,412	1,412	0.0%
d. University Funds ⁽³⁾	6,075	8,180	34.7%
e. Student Financial Assistance ⁽⁴⁾	11,002	14,002	27.3%
Total University Sources	<u>60,605</u>	<u>69,318</u>	14.4%
D. Total Sources	<u>\$ 121,274</u>	<u>\$131,121</u>	8.1%

⁽¹⁾ E&G Programs includes tuition waivers, scholarship and fellowship for graduate teaching assistants and merit based aid. The majority of the increase in E&G funding for scholarships and fellowships are due to the following:

- Additional \$1.8 million in FY 2017 for strategic recruitment of resident students bringing the total aid to \$6.4 million.
- Additional \$255,500 in Presidential Quest merit scholarships to attract academically qualified students who embody the
- \$650,899 increase in waivers.

⁽²⁾ Financial assistance support from Auxiliary Enterprise Programs for athletics scholarships increased in FY17 after budget implementation to \$6,076, 040 due to the addition of the women's lacrosse program and additional scholarship funding to meet new NCAA regulations that permit funding of the full cost of attendance for athletes in all sports rather than the previous max of tuition, fees, room & board, and increased costs to fund student-athlete scholarships in order to remain competitive. The additional support was generated internally by Athletics through sales & services.

⁽³⁾ Financial assistance support from University Funds is a projection based on trend analysis, and can vary from year to year.

⁽⁴⁾ An additional \$3.0 million in E&G tuition funded need based financial aid was added for FY2018.

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**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

Hospital Services

Virginia Commonwealth University FY 2017-2018 University Budget Plan Hospital Services

Overview

Hospital Services represents University revenue and expenditure for services provided by the University to the VCU Health System and related activities. This accounting methodology was initiated with the conversion of the Medical College of Virginia Hospitals from state agency status to an authority. At that time, a new state program, Hospital Services, was assigned to the University for recording this activity.

The Hospital Services budget includes the Clinical, Educational, and Research Services Agreement (CERSA) between the Health Sciences schools and the VCU Health System. The Hospital Services budget also includes funding from the Operations and Services Agreement (OSA) for a variety of administrative services provided to the VCU Health System by the University.

Highlights

A summary of sources and uses, estimated at \$27 million in FY 2017-2018, is presented in Table A. The growth in service cost for FY 2017-2018 over FY 2016-2017 is primarily related to the increase in personnel cost due to four new positions being added by the University and a three percent salary increase, authorized by the General Assembly. The growth in the CERSA agreements are due to two positions being added in the VP for Health Sciences Office and recruitment costs associated with the hiring of these positions.

Key assumptions related to the FY 2017-2018 Hospital Services budget are detailed below:

- Rental income, estimated at \$1.4 million in FY 2017-2018, is based on a master agreement for space leased by the University to the VCU Health System on a short-term basis. Payments for long-term leases of facilities by the VCU Health System are set at \$1 per year or the amount of debt service, whichever is greater. In general, short-term rental rates are set at the lower of cost or market rates.
- The VCU Health System leases space from the University and the University contracts with the Health System through the OSA for operation and maintenance services for the leased space and other Health System facilities. A portion of rental income paid by the VCU Health System is used as a reserve for maintenance on these facilities.
- In addition to the CERSA and the OSA, the Hospital Services budget includes approximately \$500,000 for services provided to other hospitals and clinics.
- Services are also provided through a Clinical Operations and Services Agreement (COSA) between the Hospitals and MCV Physicians. These services are not reported in the Hospital Services program and include medical administration, clinical operations, and graduate medical education supervision. The Hospitals provide mission support payments to MCV Physicians through a Mission Support Agreement. This agreement was established as a result of the shared missions and purposes of the Hospitals and MCV Physicians and the on-going funding needs of MCV Physicians to fulfill such shared missions and purposes.

Table B presents a summary of the CERSA and OSA allocations for FY 2017-2018.

Table A
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Hospital Services
(in thousands)

	2016-17 Budget Plan	2017-18 Budget Plan	Change Over 2016-17
A. SOURCES			
Nongeneral Funds			
1. Sales and Services	\$ 24,801	\$ 25,927	4.5%
2. Other Sales and Services - Rental Income	1,400	1,400	0.0%
Total Sources	<u>\$ 26,201</u>	<u>\$ 27,327</u>	4.3%
B. USES			
1. Operation and Maintenance of Plant	\$ 1,000	\$ 1,000	0.0%
2. Hospital Services	24,801	25,927	4.5%
3. Transfer to Plant Funds	400	400	0.0%
Total Uses	<u>\$ 26,201</u>	<u>\$ 27,327</u>	4.3%

TABLE B
Virginia Commonwealth University
FY 2017-2018 University Budget Plan
Hospital Services
(in thousands)

Clinical, Educational, and Research Services Agreement

A. CERSA ALLOCATIONS

1. School of Allied Health Professions	\$ 1,793
2. School of Dentistry	338
3. School of Medicine	1,913
4. School of Nursing	276
5. School of Pharmacy	486
6. Massey Cancer Center	212
7. Vice President for Health Sciences	590
Total CERSA	<u><u>\$ 5,608</u></u>

Operations and Services Agreement

B. SERVICE AREA

1. Assurance Services	\$ 846
2. Capital Planning and Facilities Management	894
3. Communications and Public Relations	1,178
4. Eighth Street Parking	437
5. Employee Health Services	693
6. Indirect Costs	280
7. Library Services	456
8. Mail Services	318
9. Net Master Lease	1,459
10. Safety and Risk Management	628
11. Security/Campus Police	3,060
12. Steam Plant	3,800
13. Telecommunications	4,925
14. All other OSAs	845
Total OSA	<u>19,819</u>
Services to Other Hospitals and Clinics*	<u>500</u>
Total Hospital Services	<u><u>\$ 25,927</u></u>

*In addition to the CERSA and the OSA, the Hospital Services budget includes about \$500,000 for services provided to other hospitals and clinics

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

FY 2017-2018 Tuition and Fees

Virginia Commonwealth University 2017-2018 Tuition and Fees

Standard Tuition and Fee Rates

- Overall tuition and fee changes are summarized below for selected student groups:

	<u>Resident Amount</u>	<u>Nonresident Amount</u>
Full-Time Credit Hour Undergraduate Students Living in Private Housing (15 credits per semester)	\$494	\$1,369
Full-Time Credit Hour Students Living in University Housing with 200 Swipes and \$300 in Dining Dollars (15 credits per semester)	762	\$1,637
Full-Time Block Schedule Undergraduate Students Living in Private Housing (12-18 credits per semester)	\$404	\$1,129
Full-Time Block Schedule Undergraduate Students Living in University Housing with 200 Swipes and \$300 in Dining Dollars (12-18 credits per semester)	\$672	\$1,397
Full-Time Masters Students	\$490	\$1,043
Full-Time Doctoral Students	\$404	\$897

- The block schedule undergraduate tuition model, applied to undergraduate students entering VCU prior to Fall 2013, will be discontinued beginning FY 2019 (Fall 2018). All undergraduate students will be charged based on the credit model at that time.
- Tuition charges will increase from FY 2016-2017 rates by \$404 for block schedule resident undergraduates, \$1,129 for block schedule nonresident undergraduates, \$490 for resident masters students, \$1,043 for nonresident masters students, \$404 for resident doctoral students and \$897 for nonresident doctoral students.
- Tuition charges for credit hour undergraduates will increase from FY 2016-2017 rates by \$17 per credit for residents and \$46 per credit for nonresidents. The full per credit charge will apply to the first 14 credits, and a 50% discount will be applied for credits 15 and above. Tuition charges for a resident undergraduate taking 15 credits per semester will increase \$494, and for a nonresident undergraduate taking 15 credits will increase \$1,334.
- Block schedule undergraduates enrolled in 12-18 credit hours during a semester pay a flat rate. Graduates enrolled in 9-15 credit hours during a semester pay a flat rate.

- The number of credit hours for which a student may enroll before a course overload fee is charged for block schedule undergraduate students will continue at 18 credit hours per semester and 15 credit hours per semester for graduate students.
- Virginia public institutions of higher education are required to charge a Capital Outlay Fee to nonresident students. The revenue is used to reimburse the Commonwealth for a portion of the debt service on bonds issued under the 21st Century Program and for debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF). The fee will increase by \$35 from the 2016-2017 rate.
- The following fees will not increase for FY 2017-2018.
 - University Fee
 - Technology Fee
 - Library Fee
 - Health Service Fee
 - Student Activity Fee (Monroe Park Campus)
 - Student Government Fee (MCV Campus)
- A representative room charge for double occupancy in University housing will increase by \$200. Rates for all housing options are summarized in section III on pages 61 and 62.
- The rate for a 200 Swipes with \$300 per semester in Dining Dollars will increase by \$68 for the academic year. Rates for all meal plans are summarized in section III on page 63.

Proposed Program Specific Tuition and Fees

- Tuition and mandatory fees for Medicine First Professional students will increase by between \$380 and \$2,065 depending on student residency and year, as presented in the School of Medicine section.

First-professional medical students receiving their third and fourth year of undergraduate medical education on the VCU School of Medicine INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The INOVA Campus Fee will remain at \$1,297 for FY 2017-2018.

- Dentistry First Professional tuition and mandatory fees will increase between \$2,583 and \$5,803 depending on student residency and year. Changes in Dental Instrument Rental and Instrument Kit Purchase Fees vary depending on student program and year as presented in the School of Dentistry section. The clinical electronic health record laptop fee, added in FY2014-2015, has decreased \$51 due to contract pricing.
- Tuition and mandatory fee charges for the First Professional PharmD Program will increase \$646 for resident students and \$966 for nonresident students. First-professional pharmacy students receiving their third year of education on the VCU INOVA Campus pay a unique campus fee, the revenue from which is used to support student recreation, student health, and student counseling programs. This fee is in lieu of the University Fee, the Student Health Fee, and the MCV Campus Student Government Fee. The Pharmacy INOVA Campus Fee did not increase for FY 2017-2018.

- Tuition for Qatar Ministry of Education students studying in Qatar will equal twice the published VCU student nonresident tuition rate. The comprehensive fee (previously the mandatory book fee) remains at \$895 for FY 2017-2018.
- The Tuition and Fees section reflects all charges in dollars.
- In addition to the tuition and fee charges identified, the President or his designee(s) may set tuition and fee charges for courses offered by the University. The rates shall be consistent with the University's mission, the overall tuition and fee schedule, and state requirements.
- Specific tuition and fee charges for FY 2017-2018 are presented in the following sections.

TUITION AND FEES INDEX

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Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Credit Hour Undergraduate Students, On-Campus

Undergraduates Living In Private Housing

Monroe Park Campus

Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 13,130	\$ 13,624	\$ 494	\$ 32,287	\$ 33,656	\$ 1,369

MCV Campus

Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 13,076	\$ 13,570	\$ 494	\$ 32,233	\$ 33,602	\$ 1,369

Undergraduates Living In University Housing

Monroe Park Campus

Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Housing ⁽²⁾	5,999	6,199		5,999	6,199	
Board ⁽³⁾	3,920	3,988		3,920	3,988	
Total	\$ 23,049	\$ 23,811	\$ 762	\$ 42,206	\$ 43,843	\$ 1,637

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Representative charge for double occupancy.

⁽³⁾ Assumes 200 swipes with \$300 per semester in Dining Dollars.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
MCV Campus						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Housing ⁽²⁾	5,699	5,799		5,699	5,799	
Board ⁽³⁾	3,920	3,988		3,920	3,988	
Total	\$ 22,695	\$ 23,357	\$ 662	\$ 41,852	\$ 43,389	\$ 1,537
Full-Time Credit Hour Undergraduate Students, Off-Campus						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Total	\$ 10,989	\$ 11,483	\$ 494	\$ 29,521	\$ 30,855	\$ 1,334

Full-Time Credit Hour Undergraduate Students Tuition Rates and Applicable Fees

Tuition (per semester)						
12-14 Credit Hours	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
15+ Credit Hours	\$ 187	\$ 196		\$ 507	\$ 530	
University Fee	\$ 1,845	\$ 1,845		\$ 1,845	\$ 1,845	
Technology Fee	\$ 83	\$ 83		\$ 83	\$ 83	
Library Fee	\$ 60	\$ 60		\$ 60	\$ 60	
Health Service Fee	\$ 206	\$ 206		\$ 206	\$ 206	
Student Activity Fee (Monroe Park Campus)	\$ 90	\$ 90		\$ 90	\$ 90	
Student Government Fee (MCV Campus)	\$ 36	\$ 36		\$ 36	\$ 36	
Capital Outlay Fee	n/a	n/a		\$ 625	\$ 660	

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed at the bottom of this page. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Representative charge for double occupancy.

⁽³⁾ Assumes 200 swipes with \$300 per semester in Dining Dollars.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Block Schedule Undergraduate Students, On-Campus

Undergraduates Living In Private Housing

Monroe Park Campus

Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 11,268	\$ 11,672	\$ 404	\$ 27,226	\$ 28,355	\$ 1,129

MCV Campus

Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 11,214	\$ 11,618	\$ 404	\$ 27,172	\$ 28,301	\$ 1,129

Undergraduates Living In University Housing

Monroe Park Campus

Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Housing ⁽¹⁾	5,999	6,199		5,999	6,199	
Board ⁽²⁾	3,920	3,988		3,920	3,988	
Total	\$ 21,187	\$ 21,859	\$ 672	\$ 37,145	\$ 38,542	\$ 1,397

MCV Campus

Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Housing ⁽¹⁾	5,699	5,799		5,699	5,799	
Board ⁽²⁾	3,920	3,988		3,920	3,988	
Total	\$ 20,833	\$ 21,405	\$ 572	\$ 36,791	\$ 38,088	\$ 1,297

⁽¹⁾ Representative charge for double occupancy.

⁽²⁾ Assumes 200 swipes with \$300 per semester in Dining Dollars.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Block Schedule Undergraduate Students, Off-Campus						
Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Total	<u>\$ 9,127</u>	<u>\$ 9,531</u>	\$ 404	<u>\$ 24,460</u>	<u>\$ 25,554</u>	\$ 1,094
Full-Time Graduate Students, On-Campus						
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Total	<u>\$ 13,143</u>	<u>\$ 13,633</u>	\$ 490	<u>\$ 25,271</u>	<u>\$ 26,314</u>	\$ 1,043
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Total	<u>\$ 13,123</u>	<u>\$ 13,613</u>	\$ 490	<u>\$ 25,251</u>	<u>\$ 26,294</u>	\$ 1,043
<i>Doctoral Programs - Monroe Park Campus</i>						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Total	<u>\$ 11,238</u>	<u>\$ 11,642</u>	\$ 404	<u>\$ 22,034</u>	<u>\$ 22,931</u>	\$ 897
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Total	<u>\$ 11,218</u>	<u>\$ 11,622</u>	\$ 404	<u>\$ 22,014</u>	<u>\$ 22,911</u>	\$ 897

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Graduate Students, Off-Campus

Masters Programs

Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Total	\$ 11,036	\$ 11,526	\$ 490	\$ 22,539	\$ 23,547	\$ 1,008

Doctoral Programs

Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Total	\$ 9,131	\$ 9,535	\$ 404	\$ 19,302	\$ 20,164	\$ 862

Course Overload Fee

In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Part-Time Students, On-Campus

Undergraduate Programs - Monroe Park Campus

Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 463	\$ 480	\$ 17	\$ 1,128	\$ 1,176	\$ 48

Undergraduate Programs - MCV Campus

Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 466	\$ 483	\$ 17	\$ 1,131	\$ 1,179	\$ 48

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 694	\$ 721	\$ 27	\$ 1,359	\$ 1,417	\$ 58
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 697	\$ 724	\$ 27	\$ 1,362	\$ 1,420	\$ 58
<i>Doctoral Programs - Monroe Park Campus</i>						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 588	\$ 611	\$ 23	\$ 1,179	\$ 1,229	\$ 50
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 591	\$ 614	\$ 23	\$ 1,182	\$ 1,232	\$ 50

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges
Regular Session

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Part-Time Students, Off-Campus						
<i>Undergraduate Programs</i>						
Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	<u>\$ 382</u>	<u>\$ 399</u>	\$ 17	<u>\$ 1,021</u>	<u>\$ 1,067</u>	\$ 46
<i>Masters Programs</i>						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	<u>\$ 613</u>	<u>\$ 640</u>	\$ 27	<u>\$ 1,252</u>	<u>\$ 1,308</u>	\$ 56
<i>Doctoral Programs</i>						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	<u>\$ 507</u>	<u>\$ 530</u>	\$ 23	<u>\$ 1,072</u>	<u>\$ 1,120</u>	\$ 48

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Credit Hour Undergraduate Students, On-Campus						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition- 15 Credit Hours ⁽²⁾	\$ 5,423	\$ 5,670		\$ 14,689	\$ 15,356	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 6,101	\$ 6,348	\$ 247	\$ 15,680	\$ 16,364	\$ 684
<i>Undergraduate Programs - MCV Campus</i>						
Tuition- 15 Credit Hours ⁽²⁾	\$ 5,423	\$ 5,670		\$ 14,689	\$ 15,356	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 6,098	\$ 6,345	\$ 247	\$ 15,677	\$ 16,361	\$ 684
Full-Time Credit Hour Undergraduate Students, Off-Campus						
Tuition- 15 Credit Hours ⁽²⁾	\$ 5,423	\$ 5,670		\$ 14,689	\$ 15,356	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Total	\$ 5,471	\$ 5,718	\$ 247	\$ 14,737	\$ 15,404	\$ 667
Full-Time Block Schedule Undergraduate Students, On-Campus						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$ 4,492	\$ 4,694		\$ 12,159	\$ 12,706	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 5,170	\$ 5,372	\$ 202	\$ 13,150	\$ 13,714	\$ 564

⁽¹⁾ Summer 2018 rates projected. Subject to revision.

⁽²⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, and 15 credit hours for the summer, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$ 4,492	\$ 4,694		\$ 12,159	\$ 12,706	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 5,167	\$ 5,369	\$ 202	\$ 13,147	\$ 13,711	\$ 564
Full-Time Block Schedule Undergraduate Students, Off-Campus						
Tuition	\$ 4,492	\$ 4,694		\$ 12,159	\$ 12,706	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Total	\$ 4,540	\$ 4,742	\$ 202	\$ 12,207	\$ 12,754	\$ 547
Full-Time Graduate Students, On-Campus						
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$ 5,445	\$ 5,688		\$ 11,196	\$ 11,700	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 6,123	\$ 6,366	\$ 243	\$ 12,187	\$ 12,708	\$ 521
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 5,445	\$ 5,688		\$ 11,196	\$ 11,700	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 6,120	\$ 6,363	\$ 243	\$ 12,184	\$ 12,705	\$ 521
<i>Doctoral Programs - Monroe Park Campus</i>						
Tuition	\$ 4,494	\$ 4,696		\$ 9,580	\$ 10,011	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 5,172	\$ 5,374	\$ 202	\$ 10,571	\$ 11,019	\$ 448

⁽¹⁾ Summer 2018 rates projected. Subject to revision.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 4,494	\$ 4,696		\$ 9,580	\$ 10,011	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 5,169	\$ 5,371	\$ 202	\$ 10,568	\$ 11,016	\$ 448
Full-Time Graduate Students, Off-Campus						
<i>Masters Students</i>						
Tuition	\$ 5,445	\$ 5,688		\$ 11,196	\$ 11,700	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Total	\$ 5,493	\$ 5,736	\$ 243	\$ 11,244	\$ 11,748	\$ 504
<i>Doctoral Students</i>						
Tuition	\$ 4,494	\$ 4,696		\$ 9,580	\$ 10,011	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Total	\$ 4,542	\$ 4,744	\$ 202	\$ 9,628	\$ 10,059	\$ 431
Course Overload Fee						
<i>In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.</i>						
<i>Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.</i>						
Part-Time Students, On-Campus						
<i>Undergraduate Programs - Monroe Park Campus</i>						
Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
University Fee	51	51		51	51	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 434	\$ 451	\$ 17	\$ 1,099	\$ 1,147	\$ 48

⁽¹⁾ Summer 2018 rates projected. Subject to revision.

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Undergraduate Programs - MCV Campus</i>						
Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
University Fee	51	51		51	51	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Government Fee ⁽²⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 439	\$ 456	\$ 17	\$ 1,104	\$ 1,152	\$ 48
<i>Masters Programs - Monroe Park Campus</i>						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	51	51		51	51	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 665	\$ 692	\$ 27	\$ 1,330	\$ 1,388	\$ 58
<i>Masters Programs - MCV Campus</i>						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	51	51		51	51	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Government Fee ⁽²⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 670	\$ 697	\$ 27	\$ 1,335	\$ 1,393	\$ 58
<i>Doctoral Students - Monroe Park Campus</i>						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	51	51		51	51	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 559	\$ 582	\$ 23	\$ 1,150	\$ 1,200	\$ 50

⁽¹⁾ Summer 2018 rates projected. Subject to revision.

⁽²⁾ Total summer session

Virginia Commonwealth University
Typical Charges
Summer Session ⁽¹⁾

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Doctoral Programs - MCV Campus</i>						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	51	51		51	51	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Government Fee ⁽²⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 564	\$ 587	\$ 23	\$ 1,155	\$ 1,205	\$ 50
Part-Time Students, Off-Campus						
<i>Undergraduate Programs</i>						
Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Total	\$ 381	\$ 398	\$ 17	\$ 1,020	\$ 1,066	\$ 46
<i>Masters Programs</i>						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Total	\$ 612	\$ 639	\$ 27	\$ 1,251	\$ 1,307	\$ 56
<i>Doctoral Programs</i>						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Total	\$ 506	\$ 529	\$ 23	\$ 1,071	\$ 1,119	\$ 48

Holiday Intersession

Only the per credit hour tuition rate is charged. No fees are charged.

⁽¹⁾ Summer 2018 rates projected. Subject to revision.

⁽²⁾ Total summer session

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Credit Hour Undergraduate Students						
Mandatory Tuition and Fees						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 14,980	\$ 15,474	\$ 494	\$ 34,137	\$ 35,506	\$ 1,369
Full-Time Block Schedule Undergraduate Students						
Mandatory Tuition and Fees						
Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 13,118	\$ 13,522	\$ 404	\$ 29,076	\$ 30,205	\$ 1,129
Full-Time Graduate Students						
Masters Programs						
Mandatory Tuition and Fees						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 14,993	\$ 15,483	\$ 490	\$ 27,121	\$ 28,164	\$ 1,043

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Doctoral Programs						
Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Total	<u>\$ 13,088</u>	<u>\$ 13,492</u>	\$ 404	<u>\$ 23,884</u>	<u>\$ 24,781</u>	\$ 897
Qatar Campus, Full-Time						
Undergraduate Tuition ⁽¹⁾	\$ 24,317	\$ 25,411		\$ 24,317	\$ 25,411	
Comprehensive Fee	895	895		895	895	
Total	<u>\$ 25,212</u>	<u>\$ 26,306</u>	\$ 1,094	<u>\$ 25,212</u>	<u>\$ 26,306</u>	\$ 1,094
Masters of Fine Arts in Design Studios Tuition ⁽¹⁾	\$ 22,396	\$ 23,404		\$ 22,396	\$ 23,404	
Comprehensive Fee	895	895		895	895	
Total ⁽²⁾	<u>\$ 23,291</u>	<u>\$ 24,299</u>	\$ 1,008	<u>\$ 23,291</u>	<u>\$ 24,299</u>	\$ 1,008
Qatar Campus, Part-Time						
Part-Time Undergraduate Tuition ⁽¹⁾	\$ 1,013	\$ 1,059		\$ 1,013	\$ 1,059	
Comprehensive Fee	75	75		75	75	
Total	<u>\$ 1,088</u>	<u>\$ 1,134</u>	\$ 46	<u>\$ 1,088</u>	<u>\$ 1,134</u>	\$ 46
Part-Time Masters of Fine Arts in Design Studios Tuition ⁽¹⁾	\$ 1,244	\$ 1,300		\$ 1,244	\$ 1,300	
Comprehensive Fee	75	75		75	75	
Total ⁽²⁾	<u>\$ 1,319</u>	<u>\$ 1,375</u>	\$ 56	<u>\$ 1,319</u>	<u>\$ 1,375</u>	\$ 56
⁽¹⁾ Tuition for Qatar Ministry of Education students studying in Qatar is \$50,822 for undergraduates and \$46,808 for graduates. Entering students pay fixed tuition for the duration of their program of study.						
⁽²⁾ In addition, newly-enrolling students in the Qatar Masters of Fine Arts in Design Studios pay a one-time application fee of \$50.						
Part-time Students						
Undergraduate Programs						
Mandatory Tuition and Fees						
Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	<u>\$ 573</u>	<u>\$ 590</u>	\$ 17	<u>\$ 1,238</u>	<u>\$ 1,286</u>	\$ 48

Virginia Commonwealth University
Typical Charges
School of the Arts
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Masters Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	<u>\$ 804</u>	<u>\$ 831</u>	\$ 27	<u>\$ 1,469</u>	<u>\$ 1,527</u>	\$ 58
<i>Doctoral Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	<u>\$ 698</u>	<u>\$ 721</u>	\$ 23	<u>\$ 1,289</u>	<u>\$ 1,339</u>	\$ 50
Post-Baccalaureate Undergraduate Certificate Program						
<i>Advanced Media Production Technology, Full Time</i>						
Mandatory Tuition and Fees						
Tuition	\$ 14,500	\$ 14,500		\$ 14,500	\$ 14,500	
Arts Majors Tuition Differential	1,850	1,850		1,850	1,850	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Total	<u>\$ 18,634</u>	<u>\$ 18,634</u>	\$ -	<u>\$ 19,259</u>	<u>\$ 19,294</u>	\$ 35
<i>Advanced Media Production Technology, Part Time</i>						
Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 605		\$ 605	\$ 605	
Arts Majors Tuition Differential	110	110		110	110	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	<u>\$ 804</u>	<u>\$ 804</u>	\$ -	<u>\$ 830</u>	<u>\$ 832</u>	\$ 2

**Virginia Commonwealth University
 Typical Charges
 School of the Arts
 Monroe Park Campus**

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

School of the Arts Fees

Instruction Support Fee (per course)												
For Non-Arts Majors	\$	32	\$	32	\$	-	\$	32	\$	32	\$	-
Music - Applied private music fees												
1 credit Undergraduate and Graduate non-music majors	\$	307	\$	307	\$	-	\$	307	\$	307	\$	-
Qatar Application Fee for Master of Fine Arts	\$	50	\$	50	\$	-	\$	50	\$	50	\$	-
Deposits for Freshmen, Transfer, and Graduate Students	\$	300	\$	300	\$	-	\$	300	\$	300	\$	-
Summer Session Full Time												
Arts Majors Tuition Differential	\$	925	\$	925	\$	-	\$	925	\$	925	\$	-

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Credit Hour Undergraduate Students						
Mandatory Tuition and Fees						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Business Majors Fee	386	386		386	386	
Total	\$ 13,516	\$ 14,010	\$ 494	\$ 32,673	\$ 34,042	\$ 1,369
Full-Time Block Schedule Undergraduate Students						
Mandatory Tuition and Fees						
Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Business Majors Fee	386	386		386	386	
Total	\$ 11,654	\$ 12,058	\$ 404	\$ 27,612	\$ 28,741	\$ 1,129
Full-Time Graduate Students						
Masters Programs						
Mandatory Tuition and Fees						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Business Majors Fee	804	804		804	804	
Total	\$ 13,947	\$ 14,437	\$ 490	\$ 26,075	\$ 27,118	\$ 1,043

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Executive MBA ⁽¹⁾	\$ 58,000	\$ 59,500	\$ 1,500	\$ 58,000	\$ 59,500	\$ 1,500
Executive MBA Healthcare Concentration ⁽²⁾	\$ 13,385	\$ 13,385	\$ -	\$ 13,385	\$ 13,385	\$ -
Executive MBA Lodging Fee - <i>optional</i>	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ 6,400	\$ -
Healthcare Concentration Lodging Fee - <i>optional</i>	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -
Deposit	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -
Fast Track Executive MS in Information Systems - IT Management ⁽³⁾	\$ 36,500	\$ 36,500	\$ -	\$ 36,500	\$ 36,500	\$ -
Fast Track MS Lodging Fee - <i>optional</i>	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ 4,800	\$ -
Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -
Fast Track Executive MS in Information Systems - IT Management - Dual Degree ⁽⁴⁾	\$ 25,550	\$ 25,550	\$ -	\$ 25,550	\$ 25,550	\$ -
Fast Track MS Lodging Fee - <i>optional</i>	\$ 4,800	\$ 4,800	\$ -	\$ 4,800	\$ 4,800	\$ -
MS in Business, Decision Analytics - Professional Track ⁽⁵⁾	\$ 41,000	\$ 43,000	\$ 2,000	\$ 41,000	\$ 43,000	\$ 2,000
Decision Analytics Lodging Fee - <i>optional</i>	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ 6,400	\$ -
Deposit	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ -
Online Masters in Business ⁽⁶⁾	\$ -	\$ 39,500	\$ 39,500	\$ -	\$ 39,500	\$ 39,500

⁽¹⁾ The amount for the Executive MBA program represents the total charge for the 13-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

⁽²⁾ The Executive MBA Healthcare Concentration is an optional 3 course concentration offered within the Executive MBA.

⁽³⁾ The amount for the Fast Track M.S. in Information Systems represents the total charge for the 10-course program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

⁽⁴⁾ The Fast Track MS in Information Systems Dual Degree is only open to graduates of the Executive MBA Program; no University fees are assessed to this program. There is an optional fee where students pay for Friday night accommodations at a discounted rate.

⁽⁵⁾ The MS in Business, Decision Analytics - Professional Track represents the total charge for the 33-credit program inclusive of all associated university fees.

⁽⁶⁾ The Online Masters in Business Administration program represents the total cost for the 45 credit hour program. Tuition listed is inclusive of all associated university fees.

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Brandcenter						
Mandatory Tuition and Fees						
Tuition	\$ 21,359	\$ 23,281		\$ 21,359	\$ 23,281	
University Fee	1,845.00	1,845.00		1,845.00	1,845.00	
Technology Fee	83.00	83.00		83.00	83.00	
Library Fee	60.00	60.00		60.00	60.00	
Health Service Fee	206.00	206.00		206.00	206.00	
Student Activity Fee	56.00	56.00		56.00	56.00	
Capital Outlay Fee	n/a	n/a		625.00	660.00	
Total	<u>\$ 23,609</u>	<u>\$ 25,531</u>	\$ 1,922	<u>\$ 24,234</u>	<u>\$ 26,191</u>	\$ 1,957
Doctoral Programs						
Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Business Majors Fee	804	804		804	804	
Total	<u>\$ 12,042</u>	<u>\$ 12,446</u>	\$ 404	<u>\$ 22,838</u>	<u>\$ 23,735</u>	\$ 897
Part-Time Students						
Undergraduate Programs						
Mandatory Tuition and Fees						
Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Business Majors Fee ⁽¹⁾	97	97		97	97	
Total	<u>\$ 560</u>	<u>\$ 577</u>	\$ 17	<u>\$ 1,225</u>	<u>\$ 1,273</u>	\$ 48
Masters Programs						
Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Business Majors Fee ⁽¹⁾	208	208		208	208	
Total	<u>\$ 902</u>	<u>\$ 929</u>	\$ 27	<u>\$ 1,567</u>	<u>\$ 1,625</u>	\$ 58

Virginia Commonwealth University
Typical Charges
School of Business
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Doctoral Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Business Majors Fee ⁽¹⁾	208	208		208	208	
Total	\$ 796	\$ 819	\$ 23	\$ 1,387	\$ 1,437	\$ 50

⁽¹⁾ Per semester charge.

School of Business Fees

Non-Business Majors Fee (per course)

Undergraduate Upper Division	\$ 36	\$ 36	\$ -	\$ 36	\$ 36	\$ -
Graduate	\$ 117	\$ 117	\$ -	\$ 117	\$ 117	\$ -
Information Systems Knowledge Equivalency Test Out (KET) Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Master of Supply Chain Management Program Fee (per credit hour)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -

Virginia Commonwealth University
Typical Charges
School of Education
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Masters Program Students

VCU Center for Sport Leadership Program ⁽¹⁾

Mandatory Tuition and Fees

Tuition	\$ 17,054	\$ 17,054		\$ 17,054	\$ 17,054	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 19,304	\$ 19,304	\$ -	\$ 19,929	\$ 19,964	\$ 35

Part-time Masters Program Students

VCU Center for Sport Leadership Program, On-Campus ⁽¹⁾

Mandatory Tuition and Fees

Tuition	\$ 569	\$ 569		\$ 569	\$ 569	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 658	\$ 658	\$ -	\$ 684	\$ 686	\$ 2

VCU Center for Sport Leadership Distance Learning

Mandatory Tuition and Fees

Tuition	\$ 569	\$ 569		\$ 569	\$ 569	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	\$ 577	\$ 577	\$ -	\$ 577	\$ 577	\$ -

Virginia Commonwealth University
Typical Charges
School of Education
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
School of Education Fees						
Student Teaching Internship Fee - CLED 672, ECSE 700, HPEX 493-494, SEDP 700 (not sec 3), TEDU 485-486, 672 (Sec 1,2,3,7), 674 (not sec 3)	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Instructional Lab Fees - HEMS, HPEX, HPEZ 2/3/4/6xx level courses	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
European Model of Sport Fee - SPTL 650, for the travel and lodging costs of the program. ⁽¹⁾	\$ 3,000	\$ 2,300	\$ (700)	\$ 3,000	\$ 2,300	\$ (700)
TK 20 Student Assessment Fee for Teacher Preparation ⁽²⁾	\$ 110	\$ 100	\$ (10)	\$ 110	\$ 110	\$ -
Assessment Tool Fee - CLED 600 & CLED 606	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
Assessment Tool Fee - CLED 612	\$ 15	\$ 15	\$ -	\$ 15	\$ 15	\$ -
Assessment Tool Fee - CLED 605	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -

⁽¹⁾ The VCU Center for Sport Leadership will be billed directly by the vendors for travel and lodging costs above the fee.

⁽²⁾ The Assessment Fee will be charged to all graduate students at admission to Teacher Preparation.

Virginia Commonwealth University
Typical Charges
School of Engineering
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Credit Hour Undergraduate Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
Engineering Majors Tuition Differential ⁽²⁾	1,805	1,805		2,324	2,324	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 14,935	\$ 15,429	\$ 494	\$ 34,611	\$ 35,980	\$ 1,369

Undergraduate Programs - Summer Session

Mandatory Tuition and Fees

Tuition- 15 Credit Hours ⁽¹⁾	\$ 5,423	\$ 5,670		\$ 14,689	\$ 15,356	
Engineering Majors Tuition Differential ⁽²⁾	903	903		1,162	1,162	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 7,004	\$ 7,251	\$ 247	\$ 16,842	\$ 17,526	\$ 684

Full-Time Block Schedule Undergraduate Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
Engineering Majors Tuition Differential ⁽²⁾	1,805	1,805		2,324	2,324	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	90	90		90	90	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 13,073	\$ 13,477	\$ 404	\$ 29,550	\$ 30,679	\$ 1,129

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

Virginia Commonwealth University
Typical Charges
School of Engineering
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Undergraduate Programs - Summer Session</i>						
Mandatory Tuition and Fees						
Tuition	\$ 4,492	\$ 4,694		\$ 12,159	\$ 12,706	
Engineering Majors Tuition Differential ⁽¹⁾	903	903		1,162	1,162	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Activity Fee	15	15		15	15	
Capital Outlay Fee	n/a	n/a		313	330	
Total	\$ 6,073	\$ 6,275	\$ 202	\$ 14,312	\$ 14,876	\$ 564

Part-Time Students

Undergraduate Programs - Regular Session

Mandatory Tuition and Fees

Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
Engineering Majors Tuition Differential ⁽¹⁾	75	75		97	97	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 538	\$ 555	\$ 17	\$ 1,225	\$ 1,273	\$ 48

Undergraduate Programs - Summer and Holiday Intersession ⁽²⁾

Mandatory Tuition and Fees

Tuition	\$ 374	\$ 391		\$ 1,013	\$ 1,059	
Engineering Majors Tuition Differential ⁽¹⁾	75	75		97	97	
University Fee	51	51		51	51	
Technology Fee	5	5		5	5	
Library Fee	2	2		2	2	
Student Activity Fee	2	2		2	2	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 509	\$ 526	\$ 17	\$ 1,196	\$ 1,244	\$ 48

⁽¹⁾ The Engineering Majors Tuition Differential is calculated on a base plus the institutional increase.

⁽²⁾ For the Holiday Intersession, only the per credit hour tuition rate is charged. No fees are charged.

Note: Part-time undergraduates enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
School of Engineering
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Masters Programs						
MS Computer Science - Dahlgren (Off-Campus)						
Mandatory Tuition and Fees						
Tuition ⁽¹⁾	\$ 908	\$ 948		n/a	n/a	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		n/a	n/a	
Library Fee	3	3		n/a	n/a	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 916	\$ 956	\$ 40	n/a	n/a	n/a
MS in Mechanical and Nuclear Engineering - Distance Program						
Mandatory Tuition and Fees						
Tuition ⁽¹⁾	\$ 908	\$ 948		\$ 1,866	\$ 1,950	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	n/a	n/a		n/a	n/a	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 916	\$ 956	\$ 40	\$ 1,874	\$ 1,958	\$ 84

⁽¹⁾ The per credit hour rate is 1.5 times the standard graduate credit hour rate.

School of Engineering Fees

Instructional Lab Fees (per course)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
School of Medicine Quantitative Physiology Course Fee for Biomedical Engineering Students (course offered by School of Medicine)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -

Virginia Commonwealth University
Typical Charges
School of Social Work
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Students

Masters Programs, Off-Campus

Mandatory Tuition and Fees

Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 11,036	\$ 11,526	\$ 490	\$ 22,539	\$ 23,547	\$ 1,008

Masters in Social Work Distance Education, Off-Campus ⁽¹⁾

Mandatory Tuition and Fees

Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 11,036	\$ 11,526	\$ 490	\$ 22,539	\$ 23,547	\$ 1,008

⁽¹⁾ Students taking courses on-campus will pay associated mandatory fees at the per credit rate represented on page III-11 for Master's students. Social Work Distance Education students are also assessed a \$55 per credit online course fee, and a \$100 per credit premium program fee.

Doctoral Programs, Off-Campus

Mandatory Tuition and Fees

Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 9,131	\$ 9,535	\$ 404	\$ 19,302	\$ 20,164	\$ 862

Part-time Students

Masters Programs, Off-Campus

Mandatory Tuition and Fees

Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 613	\$ 640	\$ 27	\$ 1,252	\$ 1,308	\$ 56

Virginia Commonwealth University
Typical Charges
School of Social Work
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
<i>Masters in Social Work Distance Education, Off-Campus ⁽¹⁾</i>						
Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Health Service Fee	-	-		-	-	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 613	\$ 640	\$ 27	\$ 1,252	\$ 1,308	\$ 56
<i>Doctoral Programs, Off-Campus</i>						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	n/a	n/a		n/a	n/a	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	\$ 507	\$ 530	\$ 23	\$ 1,072	\$ 1,120	\$ 48

School of Social Work Fees

Instructional Support Fee / Per Course

SLWK 393, 494, 495, 612, 693, 694, 793, and 794	\$ 175	\$ 175	\$ -	\$ 175	\$ 175	\$ -
SLWK 695 and 795 (6 credit hours)	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ -
Master in Social Work Distance Education Online Course Fee (per credit hour) ⁽²⁾	\$ 55	\$ 55	\$ -	\$ 55	\$ 55	\$ -
Master in Social Work Distance Education Premium Program Fee (per credit hour) ⁽³⁾	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -

⁽¹⁾ Students taking courses on-campus will pay associated mandatory university fees at the per credit rate represented on page III-11. Social Work Distance Education students are also assessed a \$55 per credit online course fee and a \$100 per credit premium program fee.

⁽²⁾ The Online Course Fee is listed to highlight all of the costs associated with the Social Work Distance Education Program. The \$55 per credit charge is the same fee charged to all VCU online programs.

⁽³⁾ \$100 per credit hour premium program fee charged to each student enrolled in MSW Distance Education program to support instructional and administrative expenses with the field education requirement.

Note: Part-time undergraduate students enrolled in graduate courses required for their degree pay the undergraduate rate.

Virginia Commonwealth University
Typical Charges
Global Education Programs

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Education Abroad - Part-time Students ⁽¹⁾						
<i>Undergraduate Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 374	\$ 391		\$ 608	\$ 635	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	\$ 382	\$ 399	\$ 17	\$ 616	\$ 643	\$ 27
<i>Masters Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 632		\$ 746	\$ 780	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	\$ 613	\$ 640	\$ 27	\$ 754	\$ 788	\$ 34
<i>Doctoral Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 638	\$ 667	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	\$ 507	\$ 530	\$ 23	\$ 646	\$ 675	\$ 29
International Education Programs Fees						
Global Programs - H-1-B Visa processing	n/a	n/a	n/a	\$ 500	\$ 500	-
Global Programs - E-3 Visa processing	n/a	n/a	n/a	\$ 500	\$ 500	-
Global Programs - TN Visa processing	n/a	n/a	n/a	\$ 250	\$ 250	-
Global Programs - DS-2019 Form	n/a	n/a	n/a	\$ 50	\$ 50	-
Education Abroad Administration Fee	\$ 150	\$ 150	-	\$ 150	\$ 150	-
English Language Program ⁽²⁾						
For Non-Native English Speakers						
English Language Program (per credit hour)	\$ 210	\$ 210	-	\$ 210	\$ 210	-
Application Fee	\$ 65	\$ 65	-	\$ 65	\$ 65	-
Placement Test Fee	\$ 100	\$ 100	-	\$ 100	\$ 100	-
Administrative Support Fee - non-native, international embassy-sponsored students	n/a	n/a	n/a	\$ 200	\$ 200	-
Health Service Fee - per semester	\$ 103	\$ 103	-	\$ 103	\$ 103	-

⁽¹⁾ Tuition and fees do not include the cost of travel and other cultural events, which are an integral part of the program. In addition to tuition and fees charged, students participating in the Global Education Office Programs are required to pay specific program fees that vary by program and destination. The program fees may include airfare, ground transportation, housing, food, activities and other related charges.

⁽²⁾ The President or his designee(s) may set charges for courses offered by Global Programs that involve contracting with third party sponsors to meet the needs of the sponsored students.

Virginia Commonwealth University
Typical Charges
daVinci Center for Innovation
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Students

Master of Product Innovation

Mandatory Tuition and Fees

Tuition ⁽¹⁾	\$ 39,000	\$ 42,810		\$ 39,000	\$ 42,810	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Activity Fee	56	56		56	56	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 41,250	\$ 45,060	\$ 3,810	\$ 41,875	\$ 45,720	\$ 3,845

Part-Time Students

Master of Product Innovation

Mandatory Tuition and Fees

Tuition ⁽²⁾	\$ 1,084	\$ 1,427		\$ 1,084	\$ 1,427	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Activity Fee	4	4		4	4	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 1,173	\$ 1,516	\$ 343	\$ 1,199	\$ 1,544	\$ 345

⁽¹⁾ The amount for the Master of Product Innovation (da Vinci Center) represents the total charge for the program. Previously, the program was listed in annual format versus over the entire program. Given that the format of delivery has changed, from two years to 13 consecutive months, tuition for the program is reflected accordingly. Fees are in addition to the above listed tuition.

⁽²⁾ The part time option for the Master of Product Innovation (da Vinci Center) will be phased out once remaining part time students complete the program. No new part time students will be admitted after July 2017.

Virginia Commonwealth University
Typical Charges
Office of Continuing & Professional Education
Monroe Park Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Part-time Graduate Students, Off-Campus ⁽¹⁾

Mandatory Tuition and Fees						
Tuition	\$	295	\$	295	n/a	n/a
Technology Fee		5		5	n/a	n/a
Library Fee		3		3	n/a	n/a
Total		<u>\$ 303</u>		<u>\$ 303</u>	\$ -	n/a

⁽¹⁾ This is a special educator rate for all courses at the 400 level and above available only to part-time, non-degree seeking, off-campus, resident, K-12 educators.

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Students						
<i>Masters Programs</i>						
Health Administration Program - Online						
Mandatory Tuition and Fees						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Executive Program Fee	3,050	3,200		3,050	3,200	
Total	<u>\$ 15,967</u>	<u>\$ 16,607</u>	\$ 640	<u>\$ 28,095</u>	<u>\$ 29,288</u>	\$ 1,193
Rehabilitation Counseling Program - Online						
Mandatory Tuition and Fees						
Tuition	\$ 10,893	\$ 11,383		\$ 10,893	\$ 11,383	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Student Government Fee	36	36		36	36	
Total	<u>\$ 12,917</u>	<u>\$ 13,407</u>	\$ 490	<u>\$ 12,917</u>	<u>\$ 13,407</u>	\$ 490
Nurse Anesthesia						
Mandatory Tuition and Fees						
Tuition	\$ 12,929	\$ 13,511		\$ 22,870	\$ 23,899	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Program Fee	200	200		200	200	
Total	<u>\$ 15,359</u>	<u>\$ 15,941</u>	\$ 582	<u>\$ 25,925</u>	<u>\$ 26,989</u>	\$ 1,064
Patient Counseling (Regular Session)						
Mandatory Tuition and Fees						
Tuition	\$ 1,091	\$ 1,091		\$ 2,273	\$ 2,273	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Total	<u>\$ 3,321</u>	<u>\$ 3,321</u>	\$ -	<u>\$ 5,128</u>	<u>\$ 5,163</u>	\$ 35

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Patient Counseling (Summer Session)						
Mandatory Tuition and Fees						
Tuition	\$ 546	\$ 546		\$ 1,137	\$ 1,137	
University Fee	615	615		615	615	
Technology Fee	28	28		28	28	
Library Fee	20	20		20	20	
Student Government Fee	12	12		12	12	
Capital Outlay Fee	n/a	n/a		313	330	
Total	<u>\$ 1,221</u>	<u>\$ 1,221</u>	\$ -	<u>\$ 2,125</u>	<u>\$ 2,142</u>	\$ 17
Doctoral Programs						
Health Related Sciences						
Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Program Fee	3,500	3,500		3,500	3,500	
Total	<u>\$ 14,512</u>	<u>\$ 14,916</u>	\$ 404	<u>\$ 25,308</u>	<u>\$ 26,205</u>	\$ 897
Nurse Anesthesia Post Professional Program						
Mandatory Tuition and Fees						
Tuition	\$ 10,891	\$ 11,381		\$ 19,762	\$ 20,651	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Program Fee	3,500	3,500		3,500	3,500	
Total	<u>\$ 16,621</u>	<u>\$ 17,111</u>	\$ 490	<u>\$ 26,117</u>	<u>\$ 27,041</u>	\$ 924
Nurse Anesthesia Entry to Practice						
Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
Tuition Differential	2,458	\$ 2,458		3,318	\$ 3,318	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Program Fee	2,000	2,000		2,000	2,000	
Total	<u>\$ 15,676</u>	<u>\$ 16,080</u>	\$ 404	<u>\$ 27,332</u>	<u>\$ 28,229</u>	\$ 897

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Physical Therapy Program						
Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
Tuition Differential ⁽¹⁾	3,132	3,132		4,618	4,618	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Program Fee	2,000	2,000		2,000	2,000	
Total	<u>\$ 16,350</u>	<u>\$ 16,754</u>	\$ 404	<u>\$ 28,632</u>	<u>\$ 29,529</u>	\$ 897

⁽¹⁾ This differential only applies to students entering the program as of Summer 2017.

Occupational Therapy Entry Level Program

Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
Tuition Differential	2,432	2,432		4,618	4,618	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Program Fee	1,400	1,400		1,400	1,400	
Total	<u>\$ 15,050</u>	<u>\$ 15,454</u>	\$ 404	<u>\$ 28,032</u>	<u>\$ 28,929</u>	\$ 897

Part-Time Students

Masters Programs

Health Administration Program - Online

Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Executive Program Fee (per credit hour) ⁽²⁾	144	169		144	169	
Total	<u>\$ 841</u>	<u>\$ 893</u>	\$ 52	<u>\$ 1,506</u>	<u>\$ 1,589</u>	\$ 83

Rehabilitation Counseling Program - Online

Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 632		\$ 605	\$ 632	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Total	<u>\$ 697</u>	<u>\$ 724</u>	\$ 27	<u>\$ 697</u>	<u>\$ 724</u>	\$ 27

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Nurse Anesthesia						
Mandatory Tuition and Fees						
Tuition	\$ 718	\$ 751		\$ 1,271	\$ 1,328	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	<u>\$ 810</u>	<u>\$ 843</u>	\$ 33	<u>\$ 1,389</u>	<u>\$ 1,448</u>	\$ 59
Patient Counseling						
Mandatory Tuition and Fees						
Tuition	\$ 218	\$ 218		\$ 645	\$ 645	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	<u>\$ 310</u>	<u>\$ 310</u>	\$ -	<u>\$ 763</u>	<u>\$ 765</u>	\$ 2
⁽¹⁾ Per semester charge.						
⁽²⁾ Fee also assessed to nonmajors taking courses in the program.						
Doctoral Programs						
Ph.D. in Health Related Sciences						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Program Fee (per credit hour) ⁽²⁾	200	200		200	200	
Total	<u>\$ 791</u>	<u>\$ 814</u>	\$ 23	<u>\$ 1,382</u>	<u>\$ 1,432</u>	\$ 50
Nurse Anesthesia Post Professional Program						
Mandatory Tuition and Fees						
Tuition	\$ 605	\$ 632		\$ 1,098	\$ 1,147	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Program Fee (per credit hour) ⁽²⁾	200	200		200	200	
Total	<u>\$ 897</u>	<u>\$ 924</u>	\$ 27	<u>\$ 1,416</u>	<u>\$ 1,467</u>	\$ 51

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Nurse Anesthesia Entry to Practice						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
Tuition Differential	143	143		182	182	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Program Fee (per credit hour) ⁽²⁾	200	200		200	200	
Total	\$ 934	\$ 957	\$ 23	\$ 1,564	\$ 1,614	\$ 50
Physical Therapy Program						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
Tuition Differential ⁽³⁾	173	173		252	252	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	26	
Total	\$ 764	\$ 787	\$ 23	\$ 1,434	\$ 1,482	\$ 48
Occupational Therapy Entry Level Program						
Mandatory Tuition and Fees						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
Tuition Differential	133	133		252	252	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Program Fee (per credit hour) ⁽²⁾	70	70		70	70	
Total	\$ 724	\$ 747	\$ 23	\$ 1,434	\$ 1,484	\$ 50

*Tennessee residents enrolled in VCU's Clinical Laboratory Sciences Program offered through the Southwest Virginia Higher Education Center will be charged the in-state rate.

⁽¹⁾ Per semester charge.

⁽²⁾ Fee also assessed to nonmajors taking courses in the program.

⁽³⁾ This differential only applies to students entering the program as of Summer 2017.

Virginia Commonwealth University
Typical Charges by School
Allied Health Professions
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
School of Allied Health Professions Fees						
Application Fee - Doctor of Physical Therapy	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Health Admin. Executive Program Fee ⁽¹⁾						
Full-time, per semester	\$ 1,525	\$ 1,600	\$ 75	\$ 1,525	\$ 1,600	\$ 75
Part-time, per credit hour	\$ 144	\$ 169	\$ 25	\$ 144	\$ 169	\$ 25
Health Admin. Professional Program Fee ⁽¹⁾						
Full-time, per semester	\$ 150	\$ 175	\$ 25	\$ 150	\$ 175	\$ 25
Part-time, per credit hour ⁽¹⁾	\$ 8	\$ 10	\$ 2	\$ 8	\$ 10	\$ 2
Doctor of Nurse Anesthesia Post Professional Program Fee ⁽¹⁾						
Full-time, per semester (includes Summer)	\$ 1,750	\$ 1,750	\$ -	\$ 1,750	\$ 1,750	\$ -
Part-time, per credit hour	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Health Related Sciences Program Fee ⁽¹⁾						
Full-time, per semester	\$ 1,750	\$ 1,750	\$ -	\$ 1,750	\$ 1,750	\$ -
Part-time, per credit hour	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Masters of Nurse Anesthesia Program Fee ⁽¹⁾						
Full-time, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Doctor of Physical Therapy Program Fee ⁽¹⁾						
Full-time, per semester	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
Radiation Sciences						
Full-time, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Department of Occupational Therapy Masters Fee						
Full-time, per semester	\$ 175	\$ 175	\$ -	\$ 175	\$ 175	\$ -
Part-time, per credit hour	\$ 12	\$ 12	\$ -	\$ 12	\$ 12	\$ -
Department of Clinical Laboratory Science						
Full-time, per semester	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Part-time, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Categorical track, per semester	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Retake of Clinical Qualifying Examination	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Entry Level Doctor of Occupational Therapy Program Fee						
Full-time, per semester	\$ 700	\$ 700	\$ -	\$ 700	\$ 700	\$ -
Part-time, per credit hour	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Post Professional Doctor of Occupational Therapy Program Fee						
Part-time, per credit hour	\$ 57	\$ 57	\$ -	\$ 57	\$ 57	\$ -
Master of Gerontology Program Fee (one time upon initial enrollment)	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Entry to Practice Doctor of Nurse Anesthesia Practice Program Fee						
Full-time, per semester	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
Part-time, per credit hour ⁽²⁾	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -
Part-time, per credit hour (non-majors)	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -

⁽¹⁾ Fee also assessed to nonmajors taking courses in the program.

⁽²⁾ Fee capped at \$1,000 per semester.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Credit Hour Undergraduate Students

Dental Hygiene (First Year)

Mandatory Tuition and Fees

Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Instrument Rental Fee	688	710		688	710	
Instrument Kit Purchase	677	690		677	690	
Clinic Technology Fee	125	135		125	135	
Clinical Electronic Health Record Laptop Fee	1,796	1,745		1,796	1,745	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
Total	\$ 16,422	\$ 16,910	\$ 488	\$ 35,579	\$ 36,942	\$ 1,363

Dental Hygiene (Second Year)

Mandatory Tuition and Fees

Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Instrument Rental Fee ⁽²⁾	688	710		688	710	
Clinic Technology Fee	125	135		125	135	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
Total	\$ 13,949	\$ 14,475	\$ 526	\$ 33,106	\$ 34,507	\$ 1,401

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ Second-year transfer students pay the same instrument rental fee.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Block Schedule Undergraduate Students

Dental Hygiene (First Year)

Mandatory Tuition and Fees

Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Instrument Rental Fee	688	710		688	710	
Instrument Kit Purchase	677	690		677	690	
Clinic Technology Fee	125	135		125	135	
Clinical Electronic Health Record Laptop Fee	1,796	1,745		1,796	1,745	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 14,560</u>	<u>\$ 14,958</u>	\$ 398	<u>\$ 30,518</u>	<u>\$ 31,641</u>	\$ 1,123

Dental Hygiene (Second Year)

Mandatory Tuition and Fees

Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Instrument Rental Fee ⁽¹⁾	688	710		688	710	
Clinic Technology Fee	125	135		125	135	
Printing Fees	10	10		10	10	
Dental Student Government Fee	50	50		50	50	
Total	<u>\$ 12,087</u>	<u>\$ 12,523</u>	\$ 436	<u>\$ 28,045</u>	<u>\$ 29,206</u>	\$ 1,161

⁽¹⁾ Second-year transfer students pay the same instrument rental fee.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Masters Programs

Advanced Dental Education

Mandatory Tuition and Fees

Tuition	\$ 5,264	\$ 5,264		\$ 4,639	\$ 4,604	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Total	\$ 7,494	\$ 7,494	\$ -	\$ 7,494	\$ 7,494	\$ -

First Professional Programs

First Year Students

Mandatory Tuition and Fees

Tuition	\$ 34,955	\$ 37,401		\$ 61,594	\$ 65,905	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee	2,500	2,575		2,500	2,575	
Instrument Kit Purchase	2,710	2,765		2,710	2,765	
Clinic Technology Fee	625	675		625	675	
Clinic Support Fee	3,155	3,155		3,155	3,155	
Clinical Simulation Fee	240	250		240	250	
Anatomy Fee	495	495		495	495	
American Dental Student Assoc. Fees	85	85		85	85	
Clinical Electronic Health Record Laptop Fee	1,796	1,745		1,796	1,745	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
Total	\$ 48,926	\$ 51,511	\$ 2,585	\$ 76,190	\$ 80,675	\$ 4,485

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Second Year Students						
Mandatory Tuition and Fees						
Tuition	\$ 34,955	\$ 37,401		\$ 61,594	\$ 65,905	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Course Materials Fee	216	230		216	230	
Capital Outlay Fee	n/a	n/a		625	660	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee ⁽¹⁾	2,500	2,575		2,500	2,575	
Instrument Kit Purchase ⁽¹⁾	2,710	2,765		2,710	2,765	
Clinic Technology Fee	625	675		625	675	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Assoc. Fees	85	85		85	85	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
Total	\$ 46,611	\$ 49,251	\$ 2,640	\$ 73,875	\$ 78,415	\$ 4,540
Third and Fourth Year Students						
Mandatory Tuition and Fees						
Tuition	\$ 34,955	\$ 37,401		\$ 61,594	\$ 65,905	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee ⁽²⁾	2,500	2,575		2,500	2,575	
Instrument Kit Purchase ⁽²⁾	2,710	2,765		2,710	2,765	
Clinic Technology Fee	625	675		625	675	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Assoc. Fees	85	85		85	85	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
Total	\$ 46,395	\$ 49,021	\$ 2,626	\$ 73,659	\$ 78,185	\$ 4,526

⁽¹⁾ Second year transfer students pay an instrument rental fee of \$3,710 and an instrument kit purchase fee of \$5,950.

⁽²⁾ Third year transfer students pay an instrument rental fee of \$3,710 and an instrument kit purchase fee of \$4,195.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
International Dentist Program - Second Year ⁽¹⁾						
Mandatory Tuition and Fees						
Tuition	\$ 80,340	\$ 85,963		\$ 80,340	\$ 85,963	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Course Materials Fee	216	230		216	230	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee	3,710	3,820		3,710	3,820	
Instrument Kit Purchase	5,950	6,065		5,950	6,065	
Clinic Technology Fee	625	675		625	675	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Association Fee	85	85		85	85	
Clinical Electronic Health Record Laptop Fee	1,796	1,745		1,796	1,745	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
Total	\$ 98,242	\$ 104,103	\$ 5,861	\$ 98,242	\$ 104,103	\$ 5,861
International Dentist Program - Third and Fourth Year						
Mandatory Tuition and Fees						
Tuition	\$ 80,340	\$ 85,963		\$ 80,340	\$ 85,963	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		n/a	n/a	
Disability Insurance Fee	65	65		65	65	
Instrument Rental Fee	2,500	2,575		2,500	2,575	
Instrument Kit Purchase	2,710	2,765		2,710	2,765	
Clinic Technology Fee	625	675		625	675	
Clinic Support Fee	3,155	3,155		3,155	3,155	
American Dental Student Association Fee	85	85		85	85	
Printing Fees	20	20		20	20	
Dental Student Government Fee	50	50		50	50	
Total	\$ 91,780	\$ 97,583	\$ 5,803	\$ 91,780	\$ 97,583	\$ 5,803

Part-Time Students

Students in the First Professional Decelerated Dentistry program are charged the graduate rates for part-time students.

⁽¹⁾ The second year of the International Dentistry Program is changing from one semester to a full year. As a result, the second year tuition is now the same as the third and fourth year.

Virginia Commonwealth University
Typical Charges by School
School of Dentistry
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
School of Dentistry Fees						
Dental Student Government Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Dental Hygiene						
Instrumental Rental Fee	\$ 688	\$ 710	\$ 22	\$ 688	\$ 710	\$ 22
Instrument Kit Purchase - 1st year only	\$ 677	\$ 690	\$ 13	\$ 677	\$ 690	\$ 13
Clinic Technology Fee	\$ 125	\$ 135	\$ 10	\$ 125	\$ 135	\$ 10
Printing Fees	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
First Professional Students						
Application Fee	\$ 80	\$ 85	\$ 5	\$ 80	\$ 85	\$ 5
Instrumental Rental Fee	\$ 2,500	\$ 2,575	\$ 75	\$ 2,500	\$ 2,575	\$ 75
Instrumental Rental Fee - 2nd Yr Transfers	\$ 3,710	\$ 3,820	\$ 110	\$ 3,710	\$ 3,820	\$ 110
Instrumental Rental Fee - 3rd Yr Transfers	\$ 3,710	\$ 3,820	\$ 110	\$ 3,710	\$ 3,820	\$ 110
Instrument Kit Purchase	\$ 2,710	\$ 2,765	\$ 55	\$ 2,710	\$ 2,765	\$ 55
Instrument Kit Purchase - 2rd Yr Transfers	\$ 5,950	\$ 6,065	\$ 115	\$ 5,950	\$ 6,065	\$ 115
Instrument Kit Purchase - 3rd Yr Transfers	\$ 4,195	\$ 4,195	\$ -	\$ 4,195	\$ 4,195	\$ -
Disability Insurance	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Clinic Technology Fee	\$ 625	\$ 675	\$ 50	\$ 625	\$ 675	\$ 50
Clinic Support Fee	\$ 3,155	\$ 3,155	\$ -	\$ 3,155	\$ 3,155	\$ -
ADA Student Fees	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
Clinical Electronic Health Record Laptop Fee ⁽¹⁾	\$ 1,796	\$ 1,745	\$ (51)	\$ 1,796	\$ 1,745	\$ (51)
Printing Fees	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
Clinical Simulation Fee - D1 Class	\$ 240	\$ 250	\$ 10	\$ 240	\$ 250	\$ 10
Course Materials Fee - D2 Class	\$ 216	\$ 230	\$ 14	\$ 216	\$ 230	\$ 14
Clinical Completion Fee - per month	\$ 580	\$ 580	\$ -	\$ 580	\$ 580	\$ -
Anatomy Fee- 1st year only	\$ 495	\$ 495	\$ -	\$ 495	\$ 495	\$ -
Remediation Course Fee (per credit as needed)	\$ 785	\$ 785	\$ -	\$ 785	\$ 785	\$ -

⁽¹⁾ The clinical electronic health record laptop fee is charged in fall, during the first semester of entry for the First Professional, Dental Hygiene, and International Dentist programs.

Note: Dentistry students are also charged a \$580 fee for each additional month needed to complete the clinical component beyond the normal completion date.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Full-Time Programs

First Professional Programs

Medical Students: M-I, M-II, and M - III

Mandatory Tuition and Fees

Tuition	\$ 29,793	\$ 30,299		\$ 46,993	\$ 48,873	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	660	
Simulation Fee	325	325		325	325	
Ultrasound Fee ⁽¹⁾	0	150		0	150	
Disability Insurance Fee	25	25		25	25	
Drug Screening Fee ⁽²⁾	40	159		40	159	
Student Government Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
Total	\$ 32,493	\$ 33,268	\$ 775	\$ 50,318	\$ 52,502	\$ 2,184

Medical Students: M-IV

Mandatory Tuition and Fees

Tuition	\$ 29,793	\$ 30,299		\$ 45,514	\$ 47,335	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	660	
Simulation Fee	325	325		325	325	
Disability Insurance Fee	25	25		25	25	
Student Government Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
Total	\$ 32,453	\$ 32,959	\$ 506	\$ 48,799	\$ 50,655	\$ 1,856

⁽¹⁾ The Ultrasound Fee applies to M-I and M-II students only.

⁽²⁾ The Drug Screening Fee applies to M-II students only.

Note: MD students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one fifteenth of the full-time tuition.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Medical Students: M-III, INOVA Campus						
Mandatory Tuition and Fees						
Tuition	\$ 29,793	\$ 30,299		\$ 45,514	\$ 48,873	
INOVA Campus Fee ⁽¹⁾	1,297	1,297		1,297	1,297	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Capital Outlay Fee	n/a	n/a		625	660	
Simulation Fee	325	325		325	325	
Disability Insurance Fee	25	25		25	25	
Med School Student Government Fee	80	80		80	80	
Total	<u>\$ 31,663</u>	<u>\$ 32,169</u>	\$ 506	<u>\$ 48,009</u>	<u>\$ 51,403</u>	\$ 3,394
Medical Students: M-IV, INOVA Campus						
Mandatory Tuition and Fees						
Tuition	\$ 29,793	\$ 30,299		\$ 45,514	\$ 47,335	
INOVA Campus Fee ⁽¹⁾	1,297	1,297		1,297	1,297	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Capital Outlay Fee	n/a	n/a		625	660	
Simulation Fee	325	325		325	325	
Disability Insurance Fee	25	25		25	25	
Med School Student Government Fee	80	80		80	80	
Total	<u>\$ 31,663</u>	<u>\$ 32,169</u>	\$ 506	<u>\$ 48,009</u>	<u>\$ 49,865</u>	\$ 1,856

⁽¹⁾ The INOVA Campus Fee supports student recreation, student health and student counseling programs.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
First Professional / Masters Programs						
MD/MHA ⁽¹⁾						
Mandatory Tuition and Fees						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	660	
Disability Insurance Fee	25	25		25	25	
Student Government Fee	36	36		36	36	
Drug Screening Fee	40	80		40	80	
Med School Student Government Fee	80	80		80	80	
Total	<u>\$ 13,268</u>	<u>\$ 13,798</u>	\$ 530	<u>\$ 25,396</u>	<u>\$ 26,479</u>	\$ 1,083

First Professional / Doctoral Programs

MD/PhD ⁽¹⁾

Mandatory Tuition and Fees

Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	660	
Disability Insurance Fee	25	25		25	25	
Student Government Fee	36	36		36	36	
Med School Student Government Fee	80	80		80	80	
Total	<u>\$ 11,323</u>	<u>\$ 11,727</u>	\$ 404	<u>\$ 22,119</u>	<u>\$ 23,016</u>	\$ 897

(1) Students who enroll in the MD/MHA or MD/PhD program and subsequently withdraw but continue in the MD program will be charged the MD tuition rate for those semesters in which they were enrolled as MD/MHA or MD/PhD. Students in the MD/MHA program are enrolled medical students in the first three years of instruction. In the fourth year, the students are full-time MHA students and pay the standard masters tuition and fee rate. In the fifth year, the students are again enrolled as medical students and pay the Executive Program per credit hour fee for MHA courses.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Graduate Certificate Program in Biomedical Sciences						
IBMS ⁽¹⁾						
Mandatory Tuition and Fees						
Tuition	\$ 25,175	\$ 25,175		\$ 25,175	\$ 25,175	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Capital Outlay Fee	n/a	n/a		625	660	
Student Government Fee	36	36		36	36	
Total	<u>\$ 27,405</u>	<u>\$ 27,405</u>	\$ -	<u>\$ 28,030</u>	<u>\$ 28,065</u>	\$ 35
Paramedic Program (Non-degree, credit program) per credit hour ⁽²⁾						
Tuition	\$ 315	\$ 350		\$ 315	\$ 350	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Total	<u>\$ 323</u>	<u>\$ 358</u>	\$ 35	<u>\$ 323</u>	<u>\$ 358</u>	\$ 35
International Programs in Addiction Studies- MS and Certificate Programs						
Tuition (per credit hour)	\$ 900	\$ 900		\$ 900	\$ 900	

⁽¹⁾ IBMS students who are required to enroll in a reduced curriculum will be charged a per credit hour rate equal to one eleventh of the full-time tuition for one semester.

⁽²⁾ The Paramedic Program requires students to take two courses for a total of 16 credit hours. Each course takes two semesters to complete.

Virginia Commonwealth University
Typical Charges by School
School of Medicine
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
School of Medicine Fees						
Quantitative Physiology Course Fee (assessed to Biomedical Engineering students)	\$ 85	\$ 85	\$ -	\$ 85	\$ 85	\$ -
Human Physiology Lab Fee (PHIZ 206)	\$ 95	\$ 95	\$ -	\$ 95	\$ 95	\$ -
Alumni Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Drug Screening Fee ⁽¹⁾	\$ 40	\$ 159	\$ 119	\$ 40	\$ 159	\$ 119
Masters - Drug Screening	\$ 40	\$ 80	\$ 40	\$ 40	\$ 80	\$ 40
First Professional - Ultrasound Fee ⁽²⁾	\$ -	\$ 150	\$ 150	\$ -	\$ 150	\$ 150
First Professional Students						
Medicine Student Government Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Medical Electives Fee (non-VCU students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
INOVA Campus Fee	\$ 1,297	\$ 1,297	\$ -	\$ 1,297	\$ 1,297	\$ -
Simulation Fee	\$ 325	\$ 325	\$ -	\$ 325	\$ 325	\$ -
Application Fee	\$ 80	\$ 80	\$ -	\$ 80	\$ 80	\$ -
Disability Insurance Fee	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -

⁽¹⁾ The Drug Screening Fee applies to M-II students only.

⁽²⁾ The Ultrasound Fee applies to M-I and M-II students only.

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Credit Hour Undergraduate Students						
Mandatory Tuition and Fees						
Tuition- 15 Credit Hours ⁽¹⁾	\$ 10,846	\$ 11,340		\$ 29,378	\$ 30,712	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Undergraduate Clinical Fee ⁽²⁾	540	540		540	540	
HESI Testing Fee ⁽³⁾	200	204		200	204	
Total	\$ 13,816	\$ 14,314	\$ 498	\$ 32,973	\$ 34,346	\$ 1,373

Full-Time Block Schedule Undergraduate Students

Mandatory Tuition and Fees						
Tuition	\$ 8,984	\$ 9,388		\$ 24,317	\$ 25,411	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Undergraduate Clinical Fee ⁽²⁾	540	540		540	540	
HESI Testing Fee ⁽³⁾	200	204		200	204	
Total	\$ 11,954	\$ 12,362	\$ 408	\$ 27,912	\$ 29,045	\$ 1,133

⁽¹⁾ Tuition assumes 15 credit hours per semester; 30 credit hours for the fall and spring semesters, although 12 credits per semester (24 credits per year) is considered full-time. Tuition rates for full-time credit hour undergraduate students are listed on page III-7. Total tuition will depend on the number of credit hours taken.

⁽²⁾ All students enrolled in courses with clinical components are required to pay \$90 per undergraduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year.

⁽³⁾ This rate applies to Traditional students. Accelerated students pay \$360.

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Graduate Students						
<i>Masters Programs</i>						
Mandatory Tuition and Fees						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Microscopy Laboratory Fee	0	13		0	13	
Clinical Laboratory Supervision Fee ⁽¹⁾	540	540		540	540	
Total	<u>\$ 13,663</u>	<u>\$ 14,166</u>	\$ 503	<u>\$ 25,791</u>	<u>\$ 26,847</u>	\$ 1,056
<i>Doctoral Programs</i> ⁽²⁾						
Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	1,845	1,845		1,845	1,845	
Technology Fee	83	83		83	83	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Clinical Laboratory Supervision Fee ⁽¹⁾	540	540		540	540	
Total	<u>\$ 11,758</u>	<u>\$ 12,162</u>	\$ 404	<u>\$ 22,554</u>	<u>\$ 23,451</u>	\$ 897
Part-Time Graduate Students						
<i>Doctor of Nursing Practice- online</i>						
Mandatory Tuition and Fees						
Tuition	\$ 700	\$ 700		\$ 700	\$ 700	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽³⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	<u>\$ 792</u>	<u>\$ 792</u>	\$ -	<u>\$ 818</u>	<u>\$ 820</u>	\$ 2

⁽¹⁾ All students enrolled in courses with clinical components are required to pay \$90 per graduate clinical credit hour. The estimates above assume that the student is enrolled in two clinical courses per academic year. Also, graduate students enrolled in undergraduate clinical courses must pay \$90 per undergraduate clinical credit.

⁽²⁾ Students outside of VCU, who will be taking VCU School of Nursing doctoral courses through NEXus, will be assessed a rate determined by NEXus, and will be exempt from all university and program specific fees. The rate for FY 2017-2018 is \$775 per credit hour regardless of residency status.

⁽³⁾ Per semester charge.

Virginia Commonwealth University
Typical Charges by School
School of Nursing
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

School of Nursing Fees

Admission Deposit (undergraduate/graduate)	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ -
Undergraduate Clinical Lab Fee (per credit hour)	\$ 90	\$ 90	\$ -	\$ 90	\$ 90	\$ -
Graduate Clinical Lab Fee (per credit hour)	\$ 90	\$ 90	\$ -	\$ 90	\$ 90	\$ -
RN-BS Program Fee (per credit hour)	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Nursing Education Fee (per credit hour) ⁽¹⁾	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -
Health Education Systems, Inc. (HESI) Testing Fee, Traditional BS - per semester not including summer	\$ 100	\$ 102	\$ 2	\$ 100	\$ 102	\$ 2
HESI Testing Fee, Accelerated BS - per semester including summer	\$ 120	\$ 122	\$ 2	\$ 120	\$ 122	\$ 2
Microscopy Laboratory Fee ⁽²⁾	\$ -	\$ 13	\$ 13	\$ -	\$ 13	\$ 13

⁽¹⁾ The Nursing Education Fee is not charged to students paying the RN-BS Program Fee.

⁽²⁾ Only charged to students who are enrolled in NURS 611.

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Full-Time Students						
Masters Programs						
Mandatory Tuition and Fees						
Tuition	\$ 10,893	\$ 11,383		\$ 22,396	\$ 23,404	
University Fee	1,845	1,845		1,845	1,845	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Pharmacy Technology Fee	300	300		300	300	
Total	\$ 13,340	\$ 13,830	\$ 490	\$ 25,468	\$ 26,511	\$ 1,043
Doctoral Programs						
Mandatory Tuition and Fees						
Tuition	\$ 8,988	\$ 9,392		\$ 19,159	\$ 20,021	
University Fee	1,845	1,845		1,845	1,845	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Pharmacy Technology Fee	300	300		300	300	
Total	\$ 11,435	\$ 11,839	\$ 404	\$ 22,231	\$ 23,128	\$ 897
First Professional Programs - PharmD						
P1, P2, P3, and P4 Students						
Mandatory Tuition and Fees						
Tuition	\$ 25,832	\$ 26,478		\$ 37,226	\$ 38,157	
University Fee	1,845	1,845		1,845	1,845	
Library Fee	60	60		60	60	
Health Service Fee	206	206		206	206	
Student Government Fee	36	36		36	36	
Capital Outlay Fee	n/a	n/a		625	660	
Pharmacy Technology Fee	300	300		300	300	
Experiential Placement Fee	350	350		350	350	
Pharmacy School Government Fee	50	50		50	50	
Total	\$ 28,679	\$ 29,325	\$ 646	\$ 40,698	\$ 41,664	\$ 966

Note: In lieu of the University Fee, Health Service Fee, and Student Government Fee, PharmD students on the INOVA Campus pay an INOVA Campus Fee that supports student recreation, student health, and student counseling programs. The INOVA Campus Fee is \$1,000 for FY 2017-2018.

Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Part-Time Students						
<i>Masters Programs</i>						
Tuition	\$ 605	\$ 632		\$ 1,244	\$ 1,300	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 697	\$ 724	\$ 27	\$ 1,362	\$ 1,420	\$ 58
<i>Doctoral Programs</i>						
Tuition	\$ 499	\$ 522		\$ 1,064	\$ 1,112	
University Fee	77	77		77	77	
Technology Fee	5	5		5	5	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Total	\$ 591	\$ 614	\$ 23	\$ 1,182	\$ 1,232	\$ 50
<i>First Professional Programs</i>						
PharmD Program						
Tuition	\$ 1,450	\$ 1,485		\$ 2,075	\$ 2,130	
University Fee	77	77		77	77	
Library Fee	3	3		3	3	
Student Government Fee ⁽¹⁾	7	7		7	7	
Capital Outlay Fee	n/a	n/a		26	28	
Pharmacy Technology Fee ⁽¹⁾	150	150		150	150	
Experiential Placement Fee ⁽¹⁾	175	175		175	175	
Total	\$ 1,862	\$ 1,897	\$ 35	\$ 2,513	\$ 2,570	\$ 57

⁽¹⁾ Per semester charge.

**Virginia Commonwealth University
Typical Charges by School
School of Pharmacy
MCV Campus**

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
School of Pharmacy Fees						
Admission Deposit - PharmD	\$ 500	\$ 500	\$ -	\$ 1,000	\$ 1,000	\$ -
Technology Fee (in lieu of University Technology Fee)	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ -
INOVA Campus Fee (in lieu of the University Fee)	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -
Experiential Placement Fee (full-time)	\$ 350	\$ 350	\$ -	\$ 350	\$ 350	\$ -
Experiential Placement Fee (part-time, per semester)	\$ 175	\$ 175	\$ -	\$ 175	\$ 175	\$ -
School of Pharmacy Student Government Fee	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
Application Fee	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -

⁽¹⁾ Per semester charge.

Virginia Commonwealth University
Miscellaneous Fees/Tuition

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.
Undergraduate Application Fee/On Paper ⁽¹⁾	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Undergraduate Application Fee/On-line ⁽¹⁾	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Graduate Application Fee	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Undergraduate Tuition Deposit (New Students)	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
New Student Orientation Full Day Program	\$ 75	\$ 75	\$ -	\$ 75	\$ 75	\$ -
New Student Orientation Half Day Program	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -
New Student Orientation Two Day Program	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ -
Installment Payment Plan Fee	\$ 25	\$ 25	\$ -	\$ 25	\$ 25	\$ -
Late Fee (on unpaid balances) ⁽²⁾	\$ 100	\$ 100	\$ -	\$ 100	\$ 100	\$ -
Student Transcript Fee (per request)	\$ 5	\$ 5	\$ -	\$ 5	\$ 5	\$ -
Credit by Examination ⁽³⁾	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -
University College Pre-Health Sciences Advising Credential File Fee	\$ 20	\$ 20	\$ -	\$ 20	\$ 20	\$ -
University College Campus Learning Center Learning Support Fee (per semester) ⁽⁴⁾	\$ 30	\$ 30	\$ -	\$ 30	\$ 30	\$ -
Cooperative Education Fee						
Full-Time	\$ 70	\$ 70	\$ -	\$ 70	\$ 70	\$ -
Part-Time	\$ 35	\$ 35	\$ -	\$ 35	\$ 35	\$ -
On-Line Fee - Per Credit Hour	\$ 55	\$ 55	\$ -	\$ 55	\$ 55	\$ -
Life Sciences Lab Fees - Per Course						
BNFO 251, 252, 301, 541, 601, 650, 653, 691	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
ENVS 201, ENVZ 335	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
ENVS 300	\$ 125	\$ 125	\$ -	\$ 125	\$ 125	\$ -
College of Humanities and Sciences Fees - Per Course						
Science Lab Fee for Chemistry, Biology Forensic Sciences 1xx, 2xx, 3xx, 4xx, and 5xx level courses	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
Science Lab Fee for Forensic Science for 6xx level courses	\$ 65	\$ 65	\$ -	\$ 65	\$ 65	\$ -
College of Humanities and Sciences Fees - Per Credit Hour						
Foreign Language Lab Fee	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
World Cinema Courses	\$ 10	\$ 10	\$ -	\$ 10	\$ 10	\$ -
Honors College Fee (per semester)	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ -

⁽¹⁾ The President may waive the application fee for selected student groups.

⁽²⁾ \$100 or 10% of outstanding balance, whichever is less.

⁽³⁾ Per credit hour charge for undergraduate students who seek to receive course credit by examination.

⁽⁴⁾ Fee applies to freshmen, sophomores, and juniors in the fall, spring and summer semesters.

**Virginia Commonwealth University
Miscellaneous Fees/Tuition**

	Resident			Nonresident		
	2016-2017	2017-2018	\$ Chg.	2016-2017	2017-2018	\$ Chg.

Course Overload Fee

In addition to the tuition charges identified herein, full-time block schedule undergraduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 18 credit hours per semester in which the student is enrolled. Full-time graduate students are also charged at the part-time per credit hour rate for each additional hour exceeding 15 credit hours per semester in which the student is enrolled.

See the schedule of part-time student charges for per credit hour rates. Students enrolled in overload courses are charged the additional per credit hour amount for tuition. The overload fee does not apply to students in first professional programs or other programs which specifically require the student to enroll in courses that exceed the applicable maximum number of credit hours.

Other Charges

In addition to the tuition and fee charges identified herein, the President or his designee(s) may set tuition and fee charges for courses offered by the University. These rates shall be consistent with the University's mission, the overall tuition and fee schedule, and State requirements.

**Virginia Commonwealth University
Student Housing Rates**

	<u>2016-2017 Room Rate</u>	<u>2017-2018 Room Rate</u>	<u>Increase from 2016-17 ⁽¹⁾</u>
<u>MCV Campus:</u>			
<i>Cabaniss</i>			
Double	\$ 5,699	\$ 5,799	\$ 100
<u>Monroe Park Campus:</u>			
<i>Rhoads</i>			
Triple (3 occupants)	\$ 5,499	\$ 5,599	\$ 100
Double	\$ 5,999	\$ 6,199	\$ 200
<i>Johnson Hall</i>			
Triple (3 occupants)	\$ 5,499	\$ 5,599	\$ 100
Double	\$ 5,999	\$ 6,199	\$ 200
Single-Small	\$ 6,599	\$ 6,699	\$ 100
<i>Gladding, Phase III</i>			
Double	\$ 6,444	\$ 7,209	\$ 765
Single (2 bedroom)	\$ 7,425	\$ 7,555	\$ 130
Single (4 bedroom)	\$ 7,155	\$ 7,555	\$ 400
<i>Brandt Hall</i>			
Double	\$ 7,209	\$ 7,209	\$ 0
<i>Honors College</i>			
	\$ 7,983	\$ 7,999	\$ 16
<i>Cary & Belvidere Apartments (9 month) ⁽²⁾</i>			
Single (2 bedroom)	\$ 8,650	\$ 8,650	\$ 0
Single (4 bedroom)	\$ 7,809	\$ 7,809	\$ 0
<i>Ackell Residence Center (9 month) ⁽²⁾</i>			
Single (4 bedroom)	\$ 7,809	\$ 7,809	\$ 0
<i>West Grace Street South Apartments (9 month) ⁽²⁾</i>			
Double (2 bedroom)	\$ 7,209	\$ 7,209	\$ 0
<i>Grace & Broad Street Apartments (9 month) ⁽²⁾</i>			
Single (4 bedroom)	\$ 7,809	\$ 7,809	\$ 0
<i>Ackell Residence Center (12 month)</i>			
Single (2 bedroom)	\$ 9,168	\$ 9,273	\$ 105
Single (4 bedroom)	\$ 7,704	\$ 7,809	\$ 105
<i>West Grace Street South Apartments (12 month)</i>			
Single (4 bedroom)	\$ 7,704	\$ 7,809	\$ 105
Double (2 bedroom)	\$ 7,140	\$ 7,209	\$ 69
<i>West Grace Street North Apartments (12 month)</i>			
Single (Efficiency)	\$ 10,260	\$ 10,365	\$ 105
Single (1 bedroom)	\$ 10,260	\$ 10,365	\$ 105
Single (2 bedroom)	\$ 9,168	\$ 9,273	\$ 105
Single (4 bedroom)	\$ 7,704	\$ 7,809	\$ 105
Double (2 bedroom)	\$ 7,140	\$ 7,209	\$ 69
<i>Grace & Broad Street Apartments (12 month)</i>			
Single (4 bedroom)	\$ 7,704	\$ 7,809	\$ 105

⁽¹⁾ Rate adjustments reflect strategic adjustments based upon several factors, including: similar pricing for same amenities and style of facility, maintaining competitive pricing with off-campus local private developments, and an overall commitment to providing affordable housing for students to retain residency on-campus from first-year to second-year.

⁽²⁾ Many historically twelve month contracted facilities have rooms that have been converted to nine month contracts. This is to ensure there are the appropriate amount of beds for incoming freshmen students (due to the ongoing reconstruction of Gladding Residence Center which was a nine month facility for incoming freshmen students), therefore there are numerous new or first time rates.

**Virginia Commonwealth University
Student Housing Rates**

<u>Other Housing Rates</u>	<u>2016-2017 Room Rate</u>	<u>2017-2018 Room Rate</u>	<u>Increase from 2016-17 ⁽¹⁾</u>
<i>Broad & Belvidere Apartments (11.5 month)</i>			
Single (1 bedroom)	\$ 10,260	\$ 10,365	\$ 105
Single (2 bedroom)	\$ 9,168	\$ 9,273	\$ 105
Single (3 bedroom)	\$ 8,520	\$ 8,625	\$ 105
Single (4 bedroom)	\$ 8,100	\$ 8,205	\$ 105

⁽¹⁾ Rate adjustments reflect a move from historical rate increases to strategic increases based on several factors, including: similar pricing for same amenities and style of facility, increasing competitive pricing of new local private developments, and overall commitment to lowering costs for students to retain residency on campus from first year to second year.

**Virginia Commonwealth University
Dining Plan Rates Per Semester**

			2017-2018	
	2015-16	2016-2017	Rate Increases Rates	\$ Chg.
300 Swipes w/ \$100 per semester (1)	\$ 2,140	\$ 2,200	\$ 2,242	\$ 42
250 Swipes w/ \$300 per semester (1)	\$ 2,080	\$ 2,135	\$ 2,175	\$ 40
250 Swipes w/ \$175 per semester (1)	\$ 1,955	\$ 2,010	\$ 2,050	\$ 40
200 Swipes w/ \$300 per semester (1)	\$ 1,910	\$ 1,960	\$ 1,994	\$ 34
200 Swipes w/ \$150 per semester (1)	\$ 1,760	\$ 1,810	\$ 1,844	\$ 34
150 Swipes w/ \$105 per semester	\$ 1,320	\$ 1,365	\$ 1,392	\$ 27
140 Swipes w/ \$300 per semester (RA's Only)	\$ 1,336	\$ 1,385	\$ 1,427	\$ 42
100 Swipes w/ \$75 per semester	\$ 895	\$ 925	\$ 942	\$ 17
50 Swipes w/ \$75 per semester	\$ 525	\$ 540	\$ 550	\$ 10
25 Swipes w/ \$75 per semester	\$ 315	\$ 315	\$ 315	\$ 0
5 Swipes w/ \$160 per semester	\$ 208	\$ 208	\$ 208	\$ 0

(1) All students residing in University Housing, other than graduate students or VCU apartment residents, are required to purchase a residential dining plan. Residential dining plans are indicated above with a (1).

**Virginia Commonwealth University
Parking Rates Per Semester**

			2017-2018	
	2015-2016	2016-2017	Rate Increases	\$ Chg.
Student Rates Per Semester				
Monroe Park Campus				
Student Commuters	\$ 202.00	\$ 210.00	\$ 216.00	\$ 6.00
Student Residential - 5 Months	\$ 315.00	\$ 327.50	\$ 337.00	\$ 9.50
Student Residential - 6 Months	\$ 350.00	\$ 364.00	\$ 374.50	\$ 10.50
MCV Campus				
Student Commuters - On-Campus Facilities	\$ 202.00	\$ 210.00	\$ 216.00	\$ 6.00
Student Commuters - Off-campus lots	\$ 160.00	\$ 166.00	\$ 170.50	\$ 4.50
Student Residential - 5 Months	\$ 315.00	\$ 327.50	\$ 337.00	\$ 9.50
MCV Campus - Advance Start Program ⁽¹⁾				
Student Commuters - On-Campus Facilities	\$ 244.00	\$ 253.50	\$ 261.00	\$ 7.50
Student Commuters - Off-campus lots	\$ 187.00	\$ 194.50	\$ 200.00	\$ 5.50
Student Residential	\$ 375.00	\$ 390.00	\$ 401.50	\$ 11.50
Summer Permit Rates ⁽²⁾				
Monthly	\$ 59.00	\$ 60.00	\$ 61.50	\$ 1.50
Weekly	\$ 14.25	\$ 15.00	\$ 15.00	\$ 0.00
Evening Permits				
<i>EV Permit - All Facilities - 3:30 pm to 2:00 am</i>	\$ 42.00	\$ 43.50	\$ 44.50	\$ 1.00
Daily Rates - All Facilities	\$ 10.00	\$ 10.00	\$ 10.00	\$ 0.00
Hourly Rates				
<i>1 Hour or part thereof</i>	\$ 1.00	\$1.00	\$1.00	\$ 0.00
<i>2 Hours or part thereof</i>	\$ 2.00	\$2.00	\$2.00	\$ 0.00
<i>3 Hours or part thereof</i>	\$ 4.00	\$4.00	\$4.00	\$ 0.00
<i>4 Hours or part thereof</i>	\$ 6.00	\$6.00	\$6.00	\$ 0.00
<i>5 Hours or part thereof</i>	\$ 8.00	\$8.00	\$8.00	\$ 0.00
<i>6 Hours or part thereof</i>	\$ 10.00	\$10.00	\$10.00	\$ 0.00
Maximum Daily	\$ 10.00	\$ 10.00	\$ 10.00	\$ 0.00

⁽¹⁾ Advance Start Program rate has been adjusted to include two additional weeks of parking.

⁽²⁾ Summer permit rates are tailored for individual programs and are based on the weekly/monthly permit rate.

**VIRGINIA COMMONWEALTH UNIVERSITY
FY 2017-2018 UNIVERSITY BUDGET PLAN**

Glossary of Terms

**Virginia Commonwealth University
FY 2017-2018 University Budget Plan**

Glossary of Budget Terms

A. Revenue

Budgeted revenue is derived from either State appropriated general or nongeneral funds.

- 1. General Funds (GF)** General funds is a term used in the State Appropriation Act to describe State tax dollars. State tax dollars support Educational and General Programs and Student Financial Assistance Programs.

- 2. Nongeneral Funds (NGF)** Nongeneral funds is a term used to describe all funds raised exclusively by VCU to support its budgeted expenditures. Nongeneral funds are derived from the following sources:
 - a. Student Tuition and Fees** Revenue from the tuition and fee charges described.

 - b. Grants and Contracts** Reimbursement of expenditures from Federal, State, and local agencies sponsoring projects at the University.

 - c. Gifts** A gift to the University can be in the form of cash, securities, tangible personal property (works of art, antiques, books, etc.), intangible personal property (copyrights, patents, contract, royalties, etc.), and real estate.

 - d. Endowment Income** Endowment funds require the principal to be maintained in perpetuity. The income from the endowment can generally be used for any purpose, unless certain restrictions have been imposed by the donor.

 - e. Foundation Support** Revenue received from the VCU Foundation, the MCV Foundation, the VCU Real Estate Foundation, the VCU School of Engineering Foundation, or the VCU School of Business Foundation.

 - f. Income from Trust Funds** Income earned from a trust held by the University in a trustee capacity. The income is used for University operations.

- g. **Investment Income** Income generated from the University’s investment securities.
 - h. **Sales and Services** Revenue from charges made by a specific organizational unit for the delivery of goods and services.
3. **Tuition and Fees** Tuition and fee policy for Virginia’s colleges and universities is set by the Governor and the General Assembly through the Appropriation Act. The Board of Visitors approves tuition and fee rates. Tuition and fee charges at VCU fall under one of the following categories below.
- a. **Tuition** Tuition categories:
 - 1. **Credit Hour** A per credit rate structure is used for all full-time (defined as 12 or more credit hours) undergraduate students enrolled beginning the fall semester 2013. A 50% discount is applied to all credits 15 and above. Rate varies based upon residency status and instructional program.
 - 2. **Block Schedule** Undergraduate full-time block schedule students (defined as students enrolled prior to fall semester 2013) are charged a fixed rate for up to 18 credits. Credits over 18 are assessed an overload rate equal to the part-time rate per credit. Rate varies based upon residency status and instructional program. This model will be discontinued starting FY 2019 (Fall 2018). All undergraduate students will be charged using the credit structure from the beginning of FY 2019 forward.
 - 3. **Graduate** A fixed rate is charged to graduate and professional students based upon instructional program, residency status, and the level of enrollment.
 - b. **Fees** Charges in excess of tuition, which is related to a specific program, or set of programs. Fees at VCU include:
 - 1. **Technology Fee** This is a required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student’s technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

2. **University Fee** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.
3. **Health Service Fee** This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.
4. **Student Activity Fee/
Student Government Fee** This is a required fee for all full-time and part-time students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.
5. **Library Fee** This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. Fee revenues are used to sustain around the clock hours in Cabell Library, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.
6. **Capital Outlay Fee** This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21st Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).
7. **Room Charge** These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

- 8. **Board Plan** Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.
- 9. **Program or Course Fees** A variety of fees separately charged by schools and departments based on a student's enrollment in certain programs and courses. These fees range from a Dentistry Instrument Rental Fee to general application fees and specific course fees in all schools.

B. Expenditures

Expenditures are budgeted on a program basis. The program expenditure classifications used in the budget are nationally recognized by colleges and universities. They allow for comparative reporting and are used for analytical purposes. These expenditure classifications are:

- 1. **Instruction** Expenditures of the college, schools, departments, and other instructional divisions of the institution. Expenditures for departmental research and public service that are not separately budgeted are included. Expenditures for both credit and non-credit activities are included, as are general academic instruction, special session instruction, off-campus instruction, medical and dental instruction, and non-credit community education conducted by the teaching faculty.
- 2. **Research** This category includes all funds expended for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution.
- 3. **Public Service** All funds budgeted specifically for public service and expended for activities established primarily to provide non-instructional services beneficial to groups external to the institution.
- 4. **Academic Support** This category includes expenditures for the support services that are an integral part of the institution's primary mission of instruction, research, or public service. Included are expenditures for libraries, dean's offices, course

and curriculum development, and the dental clinic.

- 5. Student Services** Funds expended for admissions, registrar activities, financial aid administration, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.
- 6. Institutional Support** Expenditures for the day-to-day operational support of the institution, excluding expenditures for physical plant operations. Included are general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.
- 7. Operation and Maintenance of Plant** Expenditures for operations established to provide service and maintenance related to the campus grounds and facilities.
- 8. Scholarships and Fellowships** Expenditures made in the form of outright grants, tuition and fee remissions, and trainee stipends to students enrolled in formal coursework, either for credit or non-credit.
- 9. Auxiliary Enterprises** Self-supporting activities established to furnish goods and services to students, faculty, and staff.
- 10. Hospital Services** Expenditures made for services in support of the VCU Health System through the Operations and Services Agreement (OSA), the Clinical, Educational, and Research Service Agreement (CERSA), and operation and maintenance services for leased space.

Glossary of Student Financial Assistance Terms

Term	Description
<i>Federal Work Study Program</i>	This federal program is offered to students with a high level of financial need who indicate on their Free Application for Federal Student Aid that they are interested in the work study program. This award allows a student to obtain employment on campus, off-campus at a non-profit agency, or through the America Reads program. Students are paid semi-monthly based on hours worked and must maintain at least half time enrollment.
<i>Pell Grant</i>	This is a federally-funded, need-based, undergraduate grant awarded based on federal guidelines for expected family contribution.
<i>Supplemental Education Opportunity Grant</i>	These federal grants are awarded by the University with preference to students who are enrolled at least half time and who are federal Pell Grant recipients.
<i>Virginia Student Financial Assistance Program - Fellowships</i>	This is state-funded graduate student financial assistance to support graduate education and research through graduate education, with the funds appropriated directly to the University. The amount of the award per student is determined by the University, and the funds may be awarded to Virginia resident and non-resident graduate students.
<i>Virginia Student Financial Assistance Program - Scholarships</i>	This is the state's primary need-based financial assistance program for Virginia undergraduate students. The funds are appropriated directly to the University and allocated to students within state guidelines. These grants are offered to Virginia residents demonstrating financial need and enrolled at least half time.

Virginia Commonwealth University

Glossary of Student Fees

Advanced Dental Education Fee: This is a fee assessed to post-DDS students, and the revenues are used to offset post-DDS program training costs.

Allied Health Professions Clinical Laboratory Science Fees: These are fees assessed to both full-time and part-time undergraduate and graduate students enrolled in Clinical Laboratory Science programs. The fees are used for laboratory reagents, supplies, personal protective equipment, challenge exams, and clinical rotation laboratory manuals.

Allied Health Professions Clinical Laboratory Science- fee for repeating the Clinical Qualifying Examination: This is a fee assessed to undergraduate students enrolled in the Clinical Laboratory Science program who require a re-take of the Clinical Qualifying exam after one unsuccessful attempt. The fees are used for preparation, copying, and proctoring of the Clinical Qualifying Examination.

Allied Health Professions Department of Occupational Therapy Fees: These are fees assessed to both full-time and part-time graduate students enrolled in the Occupational Therapy program. The revenues are for cadavers, cremation, assistive and instructional technology lab supplies, equipment and maintenance, and field work related instruction.

Allied Health Professions Entry Level Doctor of Occupational Therapy Program Fee: These are fees assessed to both full-time, per semester, and part-time, per credit hour, doctoral students enrolled in the Occupational Therapy Program. Fees are used for cadavers, cremation, assistive and instructional technology lab supplies, equipment and maintenance, field work related instruction, NBCOT Prep Exam, AOTA membership, capstone and doctoral practicum management, Occupational Therapy Education Manager Software and guest lectures.

Allied Health Professions Entry to Practice Doctor of Nurse Anesthesia Practice Program Fee: This is a per semester fee for full-time students, and a per credit hour fee for both major and non-major part-time students. Fees are used for the operational budget of the program to include the new three day anatomy laboratory camp, simulation training, equipment, and supplies.

Allied Health Professions Master of Gerontology Program Fee: This fee is charged to full and part-time graduate students upon initial enrollment in the Master of Gerontology Program. Fees are used to cover costs associated with student clinical/fieldwork related instruction such as preceptor travel to sites, industry speakers, skills assessment and leadership activities as well as costs associated with new accreditation from the National Association of Long Term Care Administrator Boards.

Allied Health Professions Post Professional Doctor of Occupational Therapy Program Fee: This is a per credit hour fee assessed to part-time students. Fees are used for capstone and doctoral practicum management, Occupational Therapy Education Manager Software, and guest lectures.

Allied Health Professions Program Fee: This is a required fee for all new MHA graduate students entering on or after Fall 2014 to cover the costs associated with skills assessment, leadership orientation activities, and industry speakers. The fee does not apply to third year students during their residency year enrolled in HADM 694 and 695.

Allied Health Professions Radiation Sciences Fee: This is a fee assessed to undergraduate students enrolled in the Radiation Sciences program. The revenues are used in laboratory and clinical training for items such as gloves, masks, IV fluids and tubing, radioactive sources, immobilization equipment, ECG equipment, and training models.

American Dental Association Fee: This is a fee assessed to all DDS students for required membership in the American Dental Association.

Board Plans: Students who live in University residence halls are required to purchase a weekly meal plan. The only exceptions are pharmacy students, graduate students, and students living in University housing with full kitchens. Students may choose from several different plans for the Fall, Spring, and Summer terms. Board plans are also offered to commuter students, faculty, and staff. Costs vary according to each plan.

Capital Outlay Fee: This is a mandatory fee assessed to all on-campus nonresident students. As required by the State Appropriation Act, revenue from the fee is used to reimburse the Virginia College Building Authority for a portion of the debt service costs attributable to nonresident students on bonds issued under the 21st Century Program. In addition, revenue from this fee is used to reimburse the State Treasury Board for costs attributable to nonresident students for the debt service on bond issues used to finance equipment purchases through the Higher Education Equipment Trust Fund (HEETF).

Cooperative Education Fee: This is a fee charged to all students for each term they are placed in Cooperative Education positions.

Course Overload Fee: This is a per credit hour fee for block schedule undergraduate students enrolled in more than 18 credit hours and for graduate students enrolled in more than 15 credit hours per semester. The course overload fee does not apply to first professional programs or other programs that specifically require the student to exceed the applicable maximum number of credit hours.

Credit by Examination Fee: This fee is a per credit hour charge for undergraduate students who seek to receive course credit by examination.

Dental Hygiene Instrument Fees: These are flat fees charged to dental hygiene students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental hygiene program.

Dental Hygiene Printing Fee: This is a flat fee charged to first and second year Dental Hygiene students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

Dental Instrument Fees: These are flat fees charged to dentistry students for instrument rental and instrument purchase. The fees collected are used to support the purchase, distribution, sterilization, and storage of all clinical equipment in the dental education program.

Doctor of Nurse Anesthesia Practice Program Fee: This is a fee charged to all Nurse Anesthesia Program students. The fees are used to cover the costs associated with program administration.

English Language Program: Fees are assigned to each student taking individual English language program classes and for application and placement test registration. All revenues are used to support the program. Specific fees include the course fee, application fee, placement test fee, and administrative support fee.

Foreign Language Lab Fee: This is a per credit hour fee charged to students enrolled in selected foreign language courses. Revenues are used to defray the language-learning laboratory.

Freshmen Orientation Program Fee: This is a fee charged to freshmen students participating in the overnight orientation program. Revenues are used to offset program costs.

Global Education Office English Language Program Fee: This is a per credit hour fee charged to non-native international students who require individual/specific language instruction in order to begin or continue study at a U.S. university. The fee is charged to support ELP faculty, staff, and other GEO operating costs.

H-1-B Visa Processing Fee: This is a one-time fee charged to non-U.S. citizens wanting to work at VCU. Revenues are used to support the Immigration Services unit and the Global Education Office.

Health Administration Professional Masters Program Fee: This is a fee charged to all Health Administration Executive Masters Program students. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors in the program.

Health Service Fee: This is a required fee for all full-time students on both campuses. Part-time students may participate on an optional basis but must pay the full fee. The health service fee covers unlimited visits to University Student Health Services for the diagnosis and treatment of acute and chronic illnesses. The student health fee does not cover accidental injury and hospitalization. Fee revenues are used to cover operating costs for University Student Health Services.

Honors College Fee: This is a fee assessed to any student enrolled in the Honors College. Fee revenues would be used exclusively to help finance co-curricular enhancements including, but not limited to, support for students attending research conferences, support for students engaged in honors study abroad, support to enhance programming for the first-year experience, and support for an honors lecture series.

Information Systems Knowledge Equivalency Test Out (KET) Fee: This is an optional fee which allows students to obtain credit by examination for the required INFO 160 course.

Installment Payment Plan Fee: This fee is assessed to any student who elects to participate in the University Installment Payment Plan. To participate, the student must have current tuition, fees, dormitory, and board charges of \$100 or greater. The plan distributes the costs for a term into four equal installments. The plan is offered during the Fall and Spring terms only.

Late Payment Fee (on unpaid balances): This fee is assessed to any student whose payment for tuition and fees is not received by the established deadline for each term.

Library Fee: This is a required fee for all full- and part-time students. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. Fee revenues are used to sustain around the clock hours at Cabell Library and the new library facility, expand hours at Tompkins-McCaw Library, strengthen digital tools and offerings, and generally support operating costs for VCU Libraries.

Medical Electives Program Fee: This fee is assessed to students from other medical schools applying for electives at the School of Medicine. The revenue is used for medical student scholarship support and to offset operating costs directly related to medical electives.

Medical School Student Government Fee: This fee is required for all full-time first professional students and students enrolled in the MD/PhD and MD/MHA programs. This fee is in addition to the student government fee and funds an expanded student orientation, a student newsletter, and other events of student interest for the School of Medicine.

On-line Fee: This is a per credit hour fee for undergraduate and graduate online courses. This fee is to support the costs in the offices of Online@VCU, Technology Services, and Strategic Enrollment Management. This fee is for operational and personnel support to develop and maintain on-line courses.

Ph.D. in Health Related Science Program Fee: This is a fee charged to all students in the PhD program. The fees are used to cover costs associated with program administration. Non-majors taking courses are assessed a per credit hour charge equal to that paid by majors.

Pharmacy Clerkship/Practicum Fee: This fee is required for all Pharmacy Doctoral students enrolled in the School of Pharmacy. The revenues offset the cost of clerkship site development, expansion, and other costs associated with the practicum experience. A clerkship/placement fee is also assessed to nontraditional PharmD students for the same purpose.

Pharmacy INOVA Campus Fee: This is a fee charged to all School of Pharmacy students enrolled on the INOVA Campus in lieu of the University Fee, Health Service Fee and Student Government Fee. This fee supports student recreation, student health, and student counseling programs.

Pharmacy School Government Fee: This fee is required for all full-time students enrolled in the Pharmacy Doctoral program in the School of Pharmacy. This fee is in addition to the student government fee and supports conferences, guest lecturers, student activities, and other projects.

Pharmacy Technology Fee: This fee is required for all graduate and PharmD students (traditional and nontraditional) enrolled in the School of Pharmacy. The fee directly benefits students through increased access to computers and other instruction-related technology improvements.

Private Music Lessons Fee: This is a fee charged to all non-music majors and is used to cover the cost of private music lessons.

Room Charges: These fees are paid by all students living in University residence halls. Costs vary by residence hall and room occupancy.

School of Business Lodging Fees: The lodging fees are optional and associated with the Executive MBA, Fast Track Executive MS in Information Systems, and MS in Business, Decision Analytics. This fee is a pass through to the designated hotels. It is assessed so that lodging arrangements can be made on the student's behalf.

School of Business Majors Fee: This is a required comprehensive fee charged to all full- and part-time School of Business majors. The fee is used to fund programs within the School of Business.

School of Business Master of Supply Chain Management Program Fee: This is a required fee charged to all Supply Chain Management Masters students. The fee is used to support instructional expenses related to the program.

School of Business Non-Business Majors Fee: This fee is assessed only to non-business major students who enroll in upper division business courses. Revenue from the fee is used to support instructional costs in the School of Business.

School of Dentistry Anatomy Fee: The fee is assessed to first professional dentistry students in their first year only. The fee is used for the purchase and final dispersal (cremation services) of cadavers for anatomy courses.

School of Dentistry Clinical Component Fee: Dental students who do not complete their clinical component on time are assessed a fee for each additional month the student requires for completion beyond the expected completion date. The fee is used to cover additional costs associated with the extended use of clinical facilities.

School of Dentistry Clinical Electronic Health Record Laptop Fee: This is a flat fee charged to first year First Professional and Dental Hygiene students, and second year International Dentistry Students during the first semester of entry. The fee covers the purchase of a laptop that will ensure the security of patient data.

School of Dentistry Clinical Simulation Fee: The fee is assessed to first professional dentistry students in their first year only. The fee is used to purchase dental supplies and materials, including teeth and equipment, for the mannequin simulation preclinical course.

School of Dentistry Clinical Support Fee: This is a flat fee charged to first, second, and third year dental students. The revenues are used to offset the cost of dental supplies and equipment.

School of Dentistry Clinical Technology Fee: This is a flat fee charged to all School of Dentistry students. This fee is used to purchase and support the upgraded clinical technology system, as the clinic converts to keep in line with federal initiatives of electronic records, patient and student needs in the work setting.

School of Dentistry Disability Insurance Fee: This is a flat fee charged to all School of Dentistry students. The revenues are used to purchase disability insurance policies.

School of Dentistry Printing Fee: This is a flat fee charged to first, second, and third year dental students. The revenues are used to support the costs of printing in the student computer lab and production of course syllabi.

School of Dentistry Remediation Course Fee: This is a per credit hour fee charged as needed based on the School of Dentistry's requirement for students to remediate a DDS professional program course.

School of Education Instructional Lab Fee: This is a fee assessed to students enrolling in selected courses to cover the cost of lab materials.

School of Education Student Teaching Internship Fee: This is a fee charged to all graduate students. The revenue is used to pay honoraria to teachers who assist with student teaching.

School of Education TK 20 Student Assessment Fee for Teacher Preparation: This is a fee charged to all graduate students at admission to Teacher Preparation. The revenue is used to support the assessment software used for digital portfolios.

School of Education Assessment Tool Fee: This is a fee assessed to students enrolling in selected courses to cover the cost of assessment software.

School of Engineering Instructional Lab Fee: This is a fee charged to students enrolled in instructional lab courses through the School of Engineering.

School of Medicine Disability Insurance Fee: This is a flat fee charged to all School of Medicine students. Long-term disability insurance coverage is required for medical students under accreditation guidelines.

School of Medicine Drug Screening Fee: This is a flat fee that covers the cost of drug screening required at matriculation and at the start of the clinical year for Medicine First Professional Students. Drug screening is also required by the hospital for all Masters of Genetic Counseling Students.

School of Medicine INOVA Campus Fee: This is a fee charged to all School of Medicine students enrolled on the INOVA Campus. The fee supports student recreation, student health, and student counseling programs.

School of Medicine – Quantitative Physiology Fee: This is a flat fee charged to Biomedical Engineering students enrolled in introductory quantitative physiology courses. Revenues are used to offset related supplies and materials costs.

School of Medicine – Supplemental Simulation Fee: This fee is charged to all full-time first professional students. The fees collected are used to support equipment, supplies and other associated costs with administering simulation curriculum activity.

School of Medicine Ultrasound Fee: This fee is charged to all full-time first professional students. The fee collected are used to support licensing software and material costs

School of Nursing Bachelor of Science Online Fee: This is a per credit hour fee charged to Bachelor of Science Nursing students enrolled in online courses. The fee is used to offset expenses related to instruction, supplies, mail, and telecommunications associated with distance learning.

School of Nursing Clinical Lab Fees: This is a per credit hour charge for undergraduate and graduate students enrolled in clinical credit courses in the School of Nursing. Revenues are used to defray the cost of clinical courses.

School of Nursing Education Fee: This is a per credit hour charge for undergraduate and graduate students enrolled in the School of Nursing. This fee will not be charged to Nursing students already paying the RN-BS Program Fee. Revenues support instructional and administrative expenses associated with education and clinical placement.

School of Nursing Health Education Systems, Inc. (HESI) Testing Fee: This fee is charged to nursing students in the Traditional and Accelerated BS programs on a semester basis. This fee will cover the costs incurred by the School of Nursing for providing student access to the HESI testing package through the Evolve Testing and Remediation System through a third party provider. The SON requires a standardized testing and remediation system in order to promote student success on the licensure examination upon graduation, and important outcome of nursing programs. This system is not available directly to students and must be contracted through the School of Nursing.

School of Nursing Microscopy Laboratory Fee: This fee is charged for the use of the microscope, the microscopy slides containing the variety of organisms and components for disease identification, and the expertise of the microscopy laboratory faculty.

School of Nursing Program Fee: This is a fee charged to undergraduate and graduate students enrolled in the School of Nursing. This fee is used to offset the cost of the three day anatomy laboratory camp, simulation training, equipment, and supplies.

School of Physical Therapy Program Fee: This is a fee charged to graduate students enrolled in the School of Physical Therapy. This fee is used to offset the cost of the new online clinical performance instrument fee, cadavers, equipment and practice exam for professional license.

School of Social Work Field Education Placement Fee: This is a fee charged to Social Work students for costs associated with field instruction and placement in participating agencies in Virginia, Washington D.C., and neighboring states.

School of Social Work Off-Campus Student Government Fee: This is a required fee for all students enrolled in the off-site Social Work program in the School of Social Work. This fee supports conferences, guest lecturers, student activities, and other projects.

School of Social Work Premium Program Fee: This is a per credit hour fee charged to each student enrolled in the MSW Distance Education program. The revenues are used to support instructional and administrative expenses with the field education requirement.

Science Lab Fee: This is a per course hour fee charged to students enrolled in selected Biology, Chemistry, and Forensic Science courses.

Student Activity Fee: This is a required fee for all full-time and part-time Monroe Park Campus students. The fee supports activities scheduled throughout the academic year, such as concerts, plays, student organizations, and publications.

Student Government Fee: This is a required fee for all full-time and part-time students on the MCV Campus. This fee supports social, cultural, and other MCV Campus activities.

Student Parking Rates: Students living on or off-campus may purchase parking subscriptions every semester. Special daily rates are also offered to students parking in the West Main Street or West Broad Street decks. The revenues collected are used to pay operating costs for the parking program.

Student Transcript Fee: This is a fee assessed to students requesting copies of official transcripts. The revenues are used to cover mailing and processing costs for the transcripts.

Technology Fee: This is a required fee for all undergraduate, graduate, and first-professional students on both campuses. The fee is used to provide for a student's technological needs and to support University-wide technological initiatives. Student input is a critical component in determining the use of the revenue derived from the technology fee.

Transfer Orientation Program Fee: This is a fee charged to transfer students participating in the orientation program. Revenues are used to offset program costs.

University College – Campus Learning Center Fee: This is a fee assessed to freshmen, sophomore, and junior students. The revenue received from this fee will pay for tutors, supplemental instruction leaders, and writing consultants for undergraduates.

University College – Pre-Health Sciences Advising Credential File Fee: This is a fee assessed to Pre-med and Pre-dental students using Pre-Health Sciences Advising services. The revenue received from this fee will be used to offset the subscription charged by an outside vendor to transmit credential packets of pre-health students and fund Pre-Health Committee expenses and the Health Expo.

University Fee: This is a required fee for all full- and part-time students on both campuses. Full-time students pay a flat rate. Part-time students pay a per credit hour rate. This fee is used by the University to support recreational sports facilities, the Student Commons, campus development, career and counseling centers, student disability and student service center, intercollegiate athletics, and other programs.

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